

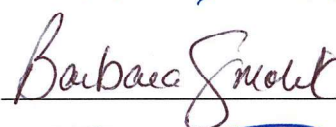






December 17, 2025

We, the Board of Directors for Fort Bend County Emergency Service District No. 9, approve the adopted operating budget for fiscal year ending December 31, 2026. attached to this document.

Commissioner signatures:

Including the below changes:

() No changes

Budget
Fort Bend ESD 9
2026

	2026 Amended Budget
Revenues	
G4000 · Taxes	
G4001 · Maintenance Tax Collections	1,664,183
G4002 · Penalty & Interest	15,000
G4003 · Sales Tax Revenue	174,538
Total G4000 · Taxes	1,853,721
G4010 · Interest on Investments	40,000
Total Revenues	1,893,721
Expenditures	
G5100 · Professional Fees	
G5101 · Legal Fees	60,000
G5110 · Bookkeeping Fees	27,000
G5120 · Audit Fees	10,258
G5130 · Tax Collection Fee	5,623
G5131 · Appraisal District Fees	16,135
G5140 · Commissioner Fees	14,657
G5150 · Sales Tax Collection Fees	6,600
Total G5100 · Professional Fees	140,273
G5200 · Contracted Services	
G5201 · Insurance	2,000
G5302 · Pumper Truck Lease	94,081
Total G5200 · Contracted Services	96,081
G5400 · Administrative	
G5402 · Payroll Taxes	3,000
G5410 · Travel	14,200
G5420 · Conference Dues	2,500
G5431 · Election - General	1,000
G5432 · Election - Legal	1,000
G5440 · Printing & Office Supplies	3,400
G5441 · Postage	100
G5442 · Legal Notices	1,200
G5450 · Website	2,400
G5499 · Other Expense	1,200
Total G5400 · Administrative	30,000
Total Expenditures	266,354
Other Expenditures	
G5500 · Needville Fire Department	
G5501 · NFD - Capital	250,000
G5502 · NFD - Operations	1,166,658
G5504 · NFD - Fuel Cost	15,000
Total Other Expenditures	1,431,658
Net Surplus (Deficit)	\$195,709