

Budget
Fort Bend ESD 9
2026

2026 Budget

Revenues

G4000 · Taxes	
G4001 · Maintenance Tax Collections	1,627,020
G4002 · Penalty & Interest	15,000
G4003 · Sales Tax Revenue	174,538
Total G4000 · Taxes	1,816,558
G4010 · Interest on Investments	40,000
Total Revenues	1,856,558

Expenditures

G5100 · Professional Fees	
G5101 · Legal Fees	60,000
G5110 · Bookkeeping Fees	27,000
G5120 · Audit Fees	10,258
G5130 · Tax Collection Fee	5,623
G5131 · Appraisal District Fees	16,135
G5140 · Commissioner Fees	14,657
G5150 · Sales Tax Collection Fees	6,600
Total G5100 · Professional Fees	140,273

G5200 · Contracted Services	
G5201 · Insurance	2,000
G5302 · Pumper Truck Lease	94,081
Total G5200 · Contracted Services	96,081

G5400 · Administrative	
G5402 · Payroll Taxes	3,000
G5410 · Travel	14,200
G5420 · Conference Dues	2,500
G5431 · Election - General	1,000
G5432 · Election - Legal	1,000
G5440 · Printing & Office Supplies	3,400
G5441 · Postage	100
G5442 · Legal Notices	1,200
G5450 · Website	2,400
G5499 · Other Expense	1,200
Total G5400 · Administrative	30,000

Total Expenditures **266,354**

Other Expenditures

G5500 · Needville Fire Department	
G5501 · NFD - Capital	250,000
G5502 · NFD - Operations	899,774
G5504 · NFD - Fuel Cost	15,000
Total G5500 · Needville Fire Department	1,164,774

Total Other Expenditures **1,164,774**

Net Surplus (Deficit) **\$425,430**