

AGENDA
FORT BEND COUNTY EMERGENCY SERVICES DISTRICT NO. 9

Notice is hereby given pursuant to the Texas Government Code, Chapter 551, that the Board of Commissioners (the "Board") of Fort Bend County Emergency Services District No. 9 (the "District") of Fort Bend County, Texas, will meet in special session, open to the public, at **7:00 p.m., on Wednesday, November 5, 2025, at the Needville Fire Station, 3323 Richmond Street, Needville, Texas 77461.** The Board will consider and act upon the following matters:

1. Call the meeting to order, conduct roll call and confirm a quorum
2. Recitation of the Pledge of Allegiance
3. Receive public comment. *Individual members of the public wishing to address the Board must register no later than the time of the meeting being called to order. Those individuals registered to speak must be at the meeting location no later than the time of the meeting being called to order to sign-in and prepare to speak. Individual members of the public wishing to submit written comments must submit them no later than the time of the meeting being called to order. Individual members of the public may address the Board for a maximum of 5 minutes on any matter. Members of the public may collectively address the Board for a total of 30 minutes on any single matter. Individuals may address the Board once per item. No formal action, discussion, deliberation, or comment will be made by the District Commissioners during public comment or for items not on this agenda.*
4. Financial planning workshop, including:
 - a. Strategic Plan from Michael Montgomery LLC
 - b. Capital Improvements Plan
 - c. Fiscal Year Ending December 31, 2026 Budget
5. Adjournment

If, during the course of the meeting covered by this Notice, the Board should determine that a closed or executive session of the Board should be held or is required in relation to any agenda item included in this Notice, then such closed or executive meeting or session, as authorized by the Texas Open Meetings Act, will be held by the Board at the date, hour, and place given in this Notice concerning any and all subjects for any and all purposes permitted by Sections 551.071 551.084 of Texas Government Code and the Texas Open Meetings Act, including, but not limited to Section 551.071, for the purpose of a private consultation with the Board's attorney on any and all subjects or matters authorized by law.

EXECUTED this 29th day of October, 2025.



**FORT BEND COUNTY EMERGENCY
SERVICES DISTRICT NO. 9**

/s/ Barbara Smolik, Board President

Taxpayer Impact Statement

Fort Bend Emergency Services District No 9

(as required under Texas Government Code Section 551.043(c))

	Current Budget for Fiscal Year Ending 12/2025* 2024 Value	Proposed Budget for Fiscal Year Ending 12/2026** 2025 Value	No-New Revenue Tax Rate Budget***
Median Homestead Taxable Value	\$ 309,380.00	\$ 323,760.00	323,760.00
Tax Rate Comparison	\$ 0.094565	\$ 0.096725	0.093362
	\$ -	\$ -	
Estimated District Property Tax Bill on Median- Value Homestead	\$ 292.57	\$ 313.16	\$ 302.27

*The District levies taxes in accordance with the Texas Health & Safety Code Chapter 775. The District's adopted operations and maintenance tax rate for Tax Year 2025 is \$0.096725 per \$100 of assessed value. Average homestead values are determined by the county appraisal district. All estimates above were prepared utilizing the average resident homestead value as of the time that the District's most recent Truth in Taxation worksheet was prepared in accordance with the Texas Health & Safety Code Chapter 775.

**Average tax bill estimates for the current and proposed budgets reflect those taxes necessary to fund the operations and maintenance tax revenues stated in the applicable budget.

***This column estimates the property tax bill for FY 2026 if the District adopts a balanced budget funded at the No New Revenue Tax Rate.

Adjusted Budget
Fort Bend Emergency Services District No. 9
Fical Year Ending December 31, 2025

Budget

Revenues

G4000 · Taxes	
G4001 · Maintenance Tax Collections	1,573,153
G4002 · Penalty & Interest	15,000
Total G4000 · Taxes	1,588,153
G4010 · Interest on Investments	35,254
Total Revenues	1,623,407

Expenditures

G5100 · Professional Fees	
G5101 · Legal Fees	60,000
G5102 · Legal Fees - other	0
G5110 · Bookkeeping Fees	27,000
G5120 · Audit Fees	10,894
G5130 · Tax Collection Fee	5,000
G5131 · Appraisal District Fees	10,020
G5140 · Commissioner Fees	14,400
Total G5100 · Professional Fees	127,314

G5200 · Contracted Services	
G5201 · Insurance	3,000
Total G5200 · Contracted Services	3,000

G5400 · Administrative	
G5402 · Payroll Taxes	3,000
G5410 · Travel	14,000
G5420 · Conference Dues	3,500
G5430 · Election	
G5430 · Election - General	35,000
G5430 · Election - Legal	25,000
G5440 · Printing & Office Supplies	2,600
G5441 · Postage	200
G5442 · Legal Notices	1,200
G5450 · Website	2,400
G5499 · Other Expense	500
Total G5400 · Administrative	87,400

Total Expenditures **217,714**

G5500 · Needville Fire Department	
G5501 · NFD - Capital	900,000
G5502 · NFD - Operations	886,773
G5504 · NFD - fuel cost	15,000
Total G5500 · Needville Fire Department	1,801,773

Total Other Expenditures **1,801,773**

Net Surplus (Deficit) **(\$396,080)**