

AGENDA
FORT BEND COUNTY EMERGENCY SERVICES DISTRICT NO. 9

Notice is hereby given pursuant to the Texas Government Code, Chapter 551, that the Board of Commissioners (the “Board”) of Fort Bend County Emergency Services District No. 9 (the "District") of Fort Bend County, Texas, will meet in regular session, open to the public, at **7:00 p.m., on Wednesday, August 19, 2026, at the Needville Fire Station, 3323 Richmond Street, Needville, Texas 77461.** The Board will consider and act upon the following matters:

1. Call the meeting to order, conduct roll call and confirm a quorum
2. Recitation of the Pledge of Allegiance
3. Receive public comment. *Individual members of the public wishing to address the Board must be at the meeting location and register to speak no later than the time of the meeting being called to order. Individual members of the public wishing to submit written comments must submit them no later than the time of the meeting being called to order. Individual members of the public may address the Board for a maximum of 5 minutes on any matter. Members of the public may collectively address the Board for a total of 30 minutes on any single matter. Individuals may address the Board once per item. No formal action, discussion, deliberation, or comment will be made by the District Commissioners during public comment or for items not on this agenda.*
4. Minutes of July 15, 2026 regular meeting
5. Financial Report from District bookkeeper, including:
 - a. payment of District bills, Commissioner compensation and expense reimbursement
 - b. Tax Collections Report
 - c. sales and use tax collections
6. Review proposed budget for the fiscal year ending (“FYE”) December 31, 2027, and adopt as appropriate
7. Matters related to 2026 tax rate, including:
 - a. review 2026 Tax Rate Calculation Worksheets prepared by Fort Bend County Tax Office
 - b. establish proposed 2026 tax rate
 - c. schedule public hearing for adoption of 2026 tax rate
 - d. authorize publication of appropriate Notice of 2026 Tax Rate
8. Report from Needville Fire Department (“FD”) regarding emergency services matters, including:
 - a. run-and-response report, volunteer and paid manpower status, and equipment and apparatus report
 - b. financial report, including payment of invoices for operating and capital projects
 - c. FD FYE December 31, 2026 and FYE December 31, 2027 budgets, and amend as necessary

9. Attorney's Report, including:
 - a. recent Public Information Act requests
 - b. approve renewal of District insurance and Treasurer's Bond (expires 9/20/26)
10. Communications and community matters
11. Matters related to acquisition of facilities, equipment, vehicles, and real estate including financing of same:
 - a. potential real estate acquisition(s), including 3323 Richmond Street
12. Closed session pursuant to Section 551.072, Texas Government Code (Open Meetings Act) for deliberation regarding the purchase, sale, exchange, lease or value of property
13. Adjournment

In accordance with the Texas Open Meetings Act (Texas Government Code Chapter 551), during the meeting to which this Agenda applies the Board may adjourn to a closed or executive session to deliberate about any item listed above, whether or not a closed or executive session is specifically indicated for such item. Any such closed or executive session will be held at the time and place stated on this Agenda, and concerning only the subjects and only for purposes permitted by the Texas Open Meetings Act or other applicable law.

EXECUTED this 13th day of August 2026.



**FORT BEND COUNTY EMERGENCY
SERVICES DISTRICT NO. 9**

/s/ **Barbara Smolik**

Budget
Fort Bend ESD 9
Fiscal Year Ending December 2027

	Jan '26 - July '26	Annualized	2026 budget	2027 Budget
Revenues				
G4000 · Taxes				
G4001 · Maintenance Tax Collections	1,502,949	1,502,949	1,627,020	1,627,000
G4002 · Penalty & Interest	13,705	23,494	15,000	20,000
G4003 · Sales Tax Revenue	434,947	745,623	174,538	750,000
Total G4000 · Taxes	1,951,601	2,272,067	1,816,558	2,397,000
G4010 · Interest on Investments	55,401	94,973	40,000	0
Total Revenues	2,007,002	2,367,040	\$1,856,558	2,397,000
Expenditures				
G5100 · Professional Fees				
G5101 · Legal Fees	36,714	73,428	60,000	60,000
G5110 · Bookkeeping Fees	16,203	27,777	27,000	29,000
G5120 · Audit Fees	10,093	10,093	10,258	11,000
G5130 · Tax Collection Fee	3,432	3,432	5,623	4,000
G5131 · Appraisal District Fees	0	16,135	16,135	16,135
G5140 · Commissioner Fees	7,650	13,114	14,657	14,000
G5150 · Sales Tax Collection Fees	6600	6600	6600	6,600
Total G5100 · Professional Fees	80,692	143,979	140,273	140,735
G5200 · Contracted Services				
G5201 · Insurance	0	1,449	2,000	2,000
G5302 · Pumper Truck Lease	94,081	94,081	94,081	94,081
Total G5200 · Contracted Services	94,081	95,530	96,081	96,081
G5400 · Administrative				
G5402 · Payroll Taxes	1,735	2,974	3,000	3,000
G5410 · Travel	9,029	15,478	14,200	16,000
G5420 · Conference Dues	0	2,477	2,500	2,500
G5431 · Election - General	0	0	1,000	1,000
G5432 · Election - Legal	137	137	1,000	1,000
G5440 · Printing & Office Supplies	1,159	1,987	3,400	2,500
G5441 · Postage	81	139	100	170
G5442 · Legal Notices	49	84	1,200	1,200
G5450 · Website	1,400	2,400	2,400	2,400
G5499 · Other Expense	260	260	1,200	500
Total G5400 · Administrative	13,850	25,936	30,000	30,270
Total Expenditures	188,623	265,445	266,354	267,086
Other Expenditures				
G5500 · Needville Fire Department				
G5501 · NFD - Capital	116,358	116,358	250,000	250,000
G5502 · NFD - Operations	680,551	1,166,659	1,166,658	1,166,658
G5504 · NFD - Fuel Cost	4,082	6,998	15,000	15,000
Total G5500 · Needville Fire Department				
Total Other Expenditures	800,991	1,290,015	1,431,658	1,431,658
Net Surplus (Deficit)	\$1,017,388	\$811,580	\$158,546	\$698,256

Fort Bend County Emergency Services District No 9
Taxpayer Impact Statement
(Fiscal Year 2026-2027)

This Taxpayer Impact Statement is provided in accordance with Texas Government Code Section 551.043(c)(2), which requires Fort Bend County Emergency Services District No. 9 (the “District”) to post with each notice of a Board of Commissioners meeting at which the Board will discuss or adopt a budget to include the following:

a taxpayer impact statement showing, for the median-valued homestead property, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year if:

(A) the proposed budget is adopted; and

(B) for a taxing unit as defined by Section 1.04, Tax Code, other than an independent school district, a balanced budget funded at the no-new-revenue tax rate as calculated under Chapter 26, Tax Code, is adopted.

The District will consider a budget for the District’s 2027 fiscal year (“FY”) at the meeting which this Taxpayer Impact Statement is attached to. The FY 2027 budget will be funded in part by the 2026 Property Tax Rate to be adopted by the District. The District intends to adopt its budget on or before September 30, 2026, prior to adopting the 2026 Property Tax Rate.

	Current Fiscal Year FY 2026	Upcoming Fiscal Year FY 2027
Median Homestead Taxable Value	2025 Value: \$323,760.00	2026 Value: \$322,942.00

Property Tax Bill	\$313.16 (at adopted 2025 Tax Rate of \$0.096725)	\$322.94 (if the District adopts a balanced budget funded at the No-New-Revenue Tax Rate of \$0.10) ¹
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The estimates in this Taxpayer Impact Statement are valid only for the proposed budget and proposed tax rate that the Board will discuss at the meeting which this Taxpayer Impact Statement is attached to.

¹ The District will consider the proposed FY 2027 Budget and 2026 Tax Rate at the meeting which this Taxpayer Impact Statement is attached to. The proposed budget is based on a 2026 tax rate equal to the No-New-Revenue Tax Rate.