

**ESD#1 REGULAR MEETING MINUTES
JUNE 23, 2026**

Steven Lucher called the meeting to order at 6:00 p.m. at Station 54 Thomas Lake Rd.

Commissioners present were: Steven Lucher, Charlene Crocker, Mary Kellar, Cheryl Jeffcoat and Coy Clayton.

Public in attendance were: Luci Smith, Charlsa Dearwester, Matt Gardner, Ben Crocker, Jerry Benoit, Thomas Velez, Dylan Henry, Alex Guiones, Brandon Tucker, Mark Smith and Billy Lowe.

Certification was given that the "Notice of Meeting" was posted in accordance with the Open Meetings Act.

GENERAL ITEMS:

Public Comment: Steven Lucher said that Ira Coverler, from Coverler and Peeler would be sending Thomas Velez to be our representation for the firm.

Charlene Crocker reminded everyone and invited everyone to the Ice Cream Social on July 3, 2026, from 5-7 PM at Station 54.

CONSENT AGENDA:

Coy Clayton made the motion to approve consent agenda. Cheryl Jeffcoat seconded the motion, motion passed unanimously.

DEPARTMENT REPORTS:

Dodge – Jerry Benoit reported that they had 20 calls for the month. The FRO is waiting on DHS once that is done they are ready to go. They have 2 grant applications being worked on. First Due is up and running, 3 members are going to be responsible for entering the reports.

Riverside – Ben Crocker said that call volume was down slightly but still made 97% of calls. B51 turbo failed and is being worked on. T54 had to have brake chambers fixed. They missed the deadline on the FEMA grant due to Sam.gov issues.

GENERAL BUSINESS:

The board passed on the moving of monies into Texas Class at this time.

The VFDs did not receive any additional operations fund at this time.

BUSINESS:

Riverside VFD brought an amendment to their contract about the community room, this was passed on so that it could be looked over by the legal team. This will stay on the agenda for July.

The board decided to leave the lock that is on the community room as is, Luci will get with Ben to learn how to set the lock from the app.

Steven Lucher said that the management of the community room would stay with the board rather than a community organization, since only one sent a proposal. Charlene Crocker and Mary Kellar will be in charge of that duty.

The contracts with the VFDs will be printed and given to the board the first week of July so that it can be looked over before the July meeting so that changes can be made if necessary.

The policy and procedure manual will be worked on and brought at a later date.

Charlene Crocker made the motion to approve all of Dodge VFD's one time purchases except the building of a new helipad and the request for software upgrade by Riverside VFD to be done in the FY 2026 utilizing the \$80,000 contingency funds from budget line 150. Mary Kellar seconded the motion, motion passed unanimously. The departments were told they can start getting items on June 24th.

Coy Clayton made the motion to add to the FY 2027 budget for one time purchases of the Riverside VFD's request for the utility truck and sign, contingent upon finalized revenue in August. Mary Kellar seconded the motion, motion passed unanimously.

Cheryl Jeffcoat made the motion to approve the base budget for Dodge VFD with the additions from the Board. Charlene Crocker seconded the motion, motion passed unanimously.

Cheryl Jeffcoat made the motion to approve the base budget for Riverside VFD as presented. Coy Clayton seconded the motion, motion passed unanimously.

The strategic planning nor the asset committee has met.

ITEMS FOR NEXT MONTH'S AGENDA:

Next regular meeting July 28, 2026, 6:00 pm at Station 54 – Thomas Lake Rd Station 54.

Steven Lucher adjourned the meeting at 7:39 PM


_____-Secretary

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Yearly	Budget	Remainder
201	Advertising /Notifications	\$ -												\$ -		
201.1	Promotions													\$ -		\$ -
201.2	Public Postings													\$ -		\$ -
202	Fees, Dues, Subscriptions													\$ -		\$ -
202.1	Memberships				\$ 45.00			\$ 60.00						\$ 105.00	\$ 3,000.00	\$ 2,895.00
202.2	Software			\$ 1,034.80	\$ 587.40									\$ 1,622.20	\$ 10,000.00	\$ 8,377.80
202.3	Miscellaneous Fees													\$ -		\$ -
203	Professions Services													\$ -		\$ -
203.1	Accounting	\$ 1,213.86	\$ 709.00	\$ 709.00	\$ 733.00	\$ 883.00	\$ 745.00	\$ 745.00	\$ 757.00					\$ 6,494.86	\$ 4,000.00	\$ (2,494.86)
203.3	Legal													\$ -		\$ -
203.5	Background Checks	\$ 108.00	\$ 54.00	\$ 54.00	\$ 324.00									\$ 486.00	\$ 4,000.00	\$ 3,514.00
204	Inspections / Registrations													\$ -		\$ -
204.1	Vehicles													\$ -		\$ -
204.2	Equipment							\$ 2,349.00						\$ 2,349.00	\$ 2,000.00	\$ (349.00)
204.3	Gear													\$ -		\$ -
204.4	Buildings													\$ -		\$ -
205	Information Technology and Systems													\$ -		\$ -
205.1	Hardware/Software													\$ -		\$ -
205.2	Website/Domain Management, fees													\$ -		\$ -
207	Labor						\$ 423.86		\$ 211.93					\$ 1,909.94	\$ 3,000.00	\$ 1,090.06
207.1	Chief	\$ 5,803.64	\$ 1,934.54	\$ 5,812.46	\$ 3,886.75	\$ 3,886.75	\$ 1,943.38	\$ 3,886.75	\$ 3,886.75					\$ 31,041.02	\$ 53,573.00	\$ 22,531.98
207.2	Duty Crew	\$ 13,532.16	\$ 8,692.43	\$ 8,259.67	\$ 12,194.32	\$ 8,466.45	\$ 8,947.83	\$ 16,007.54	\$ 12,244.37					\$ 86,344.77	\$ 203,672.00	\$ 115,327.23
207.3	Hourly Wages													\$ -	\$ 37,501.00	\$ 37,501.00
207.4	Admin	\$ 3,438.15	\$ 2,048.78	\$ 1,923.98	\$ 2,943.41	\$ 1,910.34	\$ 933.29	\$ 1,866.57	\$ 1,866.58					\$ 16,931.10	\$ 17,680.00	\$ 748.90
207.5	Volunteer Stipend	\$ 374.93	\$ 982.61	\$ 555.94	\$ 594.73	\$ 888.87	\$ 1,033.84	\$ 970.14	\$ 529.63					\$ 5,930.69	\$ 15,630.00	\$ 9,699.31
207.6	Payroll Tax	\$ 6,702.90	\$ 3,024.04	\$ 4,175.36	\$ 4,361.79	\$ 2,410.22	\$ 3,025.74	\$ 5,485.73	\$ 4,292.31					\$ 33,478.09	\$ 35,794.00	\$ 2,315.91
208	Travel	\$ 1,733.94	\$ 113.36	\$ 591.72					\$ 461.41					\$ 2,900.43	\$ 2,000.00	\$ (900.43)
209	Training	\$ 1,925.00	\$ 435.69	\$ 300.00	\$ 117.80			\$ 16.00	\$ 324.00					\$ 3,118.49	\$ 4,000.00	\$ 881.51
210	Supplies													\$ -		\$ -
210.1	Office	\$ 296.31			\$ 238.58		\$ 336.73	\$ 63.91	\$ 161.74					\$ 1,097.27	\$ 3,000.00	\$ 1,902.73
210.2	Janitorial	\$ 245.99	\$ 106.29	\$ 106.29		\$ 18.95		\$ 296.22	\$ 343.65					\$ 1,011.10	\$ 2,000.00	\$ 988.90
210.3	Pantry													\$ -	\$ 1,000.00	\$ 1,000.00
210.4	Medical	\$ 543.53		\$ 172.88			\$ 808.60							\$ 1,525.01	\$ 5,000.00	\$ 3,474.99
210.5	Miscellaneous Supplies	\$ 213.36	\$ 73.58	\$ 73.58		\$ 106.00			\$ 392.94	\$ 1,000.00				\$ 392.94	\$ 1,000.00	\$ 607.06
211	Tactical Gear				\$ 17,188.00									\$ 17,188.00	\$ 15,000.00	\$ (2,188.00)
212	Uniforms	\$ 165.63		\$ 7,527.67		\$ 188.98		\$ 64.80						\$ 7,947.08	\$ 7,000.00	\$ (947.08)
213	Minor Equipment (less than \$1000)													\$ -		\$ -
213.1	Hand tools	\$ 39.99			\$ 23.75									\$ -		\$ -
213.2	Other													\$ -		\$ -
214	Furnishings		\$ 1,980.00											\$ -	\$ 5,000.00	\$ 4,936.26
215	Fuel	\$ 1,101.74		\$ 1,686.73		\$ 1,921.66	\$ 1,043.70	\$ 1,170.36	\$ 1,170.36					\$ 1,980.00	\$ 1,000.00	\$ (980.00)
217	Building Maintenance													\$ 8,094.55	\$ 7,200.00	\$ (894.55)
217.1	Plumbing													\$ -		\$ -
217.2	Electrical	\$ 449.00			\$ 112.75				\$ 27.99					\$ 140.74	\$ 1,000.00	\$ 859.26
217.3	HVAC													\$ 449.00	\$ 2,000.00	\$ 1,551.00
217.4	Generators			\$ 503.99										\$ -	\$ 5,000.00	\$ 5,000.00
217.5	Miscellaneous Repairs	\$ 179.04	\$ 3,852.50	\$ 1,889.90	\$ 1,068.39	\$ 990.00		\$ 675.00	\$ 29.07					\$ 1,823.72	\$ 2,500.00	\$ (676.28)
218	Groundskeeping													\$ 8,683.90		\$ (8,683.90)
218.1	Mowing	\$ 767.00	\$ 564.00	\$ 282.00	\$ 282.00	\$ 282.00	\$ 282.00	\$ 282.00	\$ 137.96					\$ 2,878.96	\$ 7,200.00	\$ 4,321.04
218.2	Pest Control	\$ 219.88	\$ 219.88											\$ 219.88	\$ 2,000.00	\$ 1,780.12
218.3	Aerobic Systems	\$ 195.00	\$ 195.00											\$ 390.00	\$ 500.00	\$ 110.00
218.4	Heil Pad													\$ -		\$ -
218.5	Driveways/Parking Lots							\$ -						\$ -		\$ -
219	Utilities													\$ -		\$ -
219.1	Electrical	\$ 926.30	\$ 770.42	\$ 607.83	\$ 588.61	\$ 594.12	\$ 611.40	\$ 579.53	\$ 705.21					\$ 5,383.42	\$ 7,200.00	\$ 1,816.58
219.2	Gas	\$ 130.13		\$ 169.02		\$ 116.08	\$ 271.82	\$ 187.16	\$ 67.58					\$ 941.79	\$ 3,000.00	\$ 2,058.21
219.3	Internet/Phone	\$ 834.25		\$ 615.50	\$ 307.74		\$ 615.48	\$ 307.73	\$ 307.73					\$ 2,988.43	\$ 9,600.00	\$ 6,611.57
219.4	Trash Removal	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00					\$ 360.00	\$ 1,200.00	\$ 840.00
219.5	Water/Sewer	\$ 89.78	\$ 89.78	\$ 89.78	\$ 87.48	\$ 88.61	\$ 92.64	\$ 88.59	\$ 88.58					\$ 715.24	\$ 900.00	\$ 184.76
220	Vehicle/Apparatus/Trailers/Etc													\$ -		\$ -
220.1	Purchase/Replace						\$ 2,809.20							\$ 2,809.20	\$ 15,000.00	\$ 12,190.80
220.2	Repairs	\$ 1,985.88	\$ 2,145.00	\$ 909.67	\$ 778.17	\$ 748.71	\$ 416.23	\$ 1,802.94	\$ 572.00					\$ 7,372.72	\$ 10,000.00	\$ 2,627.28
220.3	Maintenance		\$ 1,581.58	\$ 833.22	\$ 179.95		\$ 766.40	\$ 659.42	\$ 51.82					\$ 6,058.27	\$ 10,000.00	\$ 3,941.73
221	Equipment/Radios/Boats/Etc													\$ -		\$ -

	221.1 Purchase/Replace														\$ -	\$ 5,000.00	\$ 5,000.00
	221.2 Medical														-	\$ 5,000.00	\$ 5,000.00
	221.3 Repairs	\$ 29.95	\$ 227.90												\$ 330.79	\$ 5,000.00	\$ 4,669.21
	221.4 Maintenance	\$ 288.91	\$ 1,160.80	\$ 30.00	\$ 41.99	\$ 360.00	\$ 150.00								\$ 2,031.70	\$ 7,000.00	\$ 4,968.30
403																	
401.2	One time purchases																
		\$ 43,359.37	\$ 31,834.53	\$ 39,171.92	\$ 29,542.61	\$ 41,166.68	\$ 25,302.14	\$ 37,544.59	\$ 29,667.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 277,589.04	\$ 544,150.00	\$ 266,560.96
	Operations	\$ 13,507.59	\$ 15,152.13	\$ 18,444.51	\$ 5,561.61	\$ 23,604.05	\$ 9,418.06	\$ 9,327.86	\$ 6,847.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,863.37	\$ 180,300.00	\$ 78,436.63
	Labor	\$ 29,851.78	\$ 16,682.40	\$ 20,727.41	\$ 23,981.00	\$ 17,562.63	\$ 15,884.08	\$ 28,216.73	\$ 22,819.64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,725.67	\$ 363,850.00	\$ 188,124.33
	Check for operations	2749	2760	2770	2783	2793	2801	2812	2821								
	Check for labor	2750	2761	2771	2784	2794	2802	2813	2822								

[illegible]

DVFD
FY 2026[illegible]

Walker County ESD #1
VFD Account Balances

Month	Dodge			Riverside						Total	Total
	General	ESD	Total	General	Money Market	Savings	General Total	Payroll	ESD	ESD total	
Oct	\$ 29,248.70	\$ 20,801.04	\$ 50,049.74	\$ 43,131.01		\$ 580.22	\$ 43,711.23	\$ 13,844.35	\$ 27,973.31	\$ 41,817.66	\$ 85,528.89
Nov	\$ 33,283.70	\$ 21,480.22	\$ 54,763.92	\$ 40,666.33		\$ 580.22	\$ 41,246.55	\$ 72,312.32	\$ 10,014.90	\$ 82,327.22	\$ 123,573.77
Dec	\$ 33,003.70	\$ 21,316.49	\$ 54,320.19	\$ 35,363.98		\$ 580.22	\$ 35,944.20	\$ 49,916.07	\$ 24,368.69	\$ 74,284.76	\$ 110,228.96
Jan	\$ 32,813.70	\$ 21,609.49	\$ 54,423.19	\$ 35,563.97		\$ 580.22	\$ 36,144.19	\$ 45,149.48	\$ 37,617.67	\$ 82,767.15	\$ 118,911.34
Feb	\$ 32,533.70	\$ 20,742.68	\$ 53,276.38	\$ 22,114.37		\$ 580.22	\$ 22,694.59	\$ 50,684.85	\$ 22,383.23	\$ 73,068.08	\$ 95,762.67
Mar	\$ 36,978.17	\$ 16,525.85	\$ 53,504.02	\$ 18,204.74	\$ 678,720.00	\$ 3,390.01	\$ 700,314.75	\$ 51,618.40	\$ 47,950.22	\$ 99,568.62	\$ 799,883.37
Apr	\$ 36,818.17	\$ 17,358.78	\$ 54,176.95	\$ 10,344.42	\$ 680,716.45	\$ 3,390.01	\$ 694,450.88	\$ 22,656.67	\$ 64,645.06	\$ 87,301.73	\$ 781,752.61
May	\$ 36,818.17	\$ 11,093.17	\$ 47,911.34	\$ 21,366.15	\$ 680,716.45	\$ 3,390.01	\$ 705,472.61	\$ 43,180.84	\$ 51,995.40	\$ 95,176.24	\$ 800,648.85
Jun			\$ -				\$ -			\$ -	\$ -
Jul			\$ -				\$ -			\$ -	\$ -
Aug			\$ -				\$ -			\$ -	\$ -
Sep			\$ -				\$ -			\$ -	\$ -

WALKER COUNTY ESD #1
SALES TAX

FY 2026								
Month	SPD	TAX	Net Payment	Prior Yr net payment	% change	Pmt YTD	Prior YTD	%Change
Oct	Walker County ESD #1	1.50%	\$ 29,642.14	\$ 26,905.24	10.17%	\$ 29,642.14	\$ 26,905.24	10.17%
Nov	Walker County ESD #1	1.50%	\$ 33,547.17	\$ 35,178.53	-4.63%	\$ 63,189.31	\$ 62,083.77	1.78%
Dec	Walker County ESD #1	1.50%	\$ 35,163.67	\$ 28,258.13	24.43%	\$ 98,352.98	\$ 90,341.90	8.87%
Jan	Walker County ESD #1	1.50%	\$ 38,563.89	\$ 27,502.03	40.22%	\$ 136,916.87	\$ 117,843.93	16.18%
Feb	Walker County ESD #1	1.50%	\$ 75,354.27	\$ 38,421.68	96.12%	\$ 212,271.14	\$ 156,265.61	35.84%
Mar	Walker County ESD #1	1.50%	\$ 31,337.35	\$ 34,237.57	-8.47%	\$ 243,608.49	\$ 190,503.18	27.88%
Apr	Walker County ESD #1	1.50%	\$ 33,547.02	\$ 25,156.97	33.35%	\$ 277,155.51	\$ 215,660.15	28.51%
May	Walker County ESD #1	1.50%	\$ 68,957.32	\$ 31,258.51	120.60%	\$ 346,112.83	\$ 246,918.66	40.17%
Jun	Walker County ESD #1	1.50%	\$ 46,667.99	\$ 28,961.88	61.13%	\$ 392,780.82	\$ 275,880.54	42.37%
Jul	Walker County ESD #1	1.50%		\$ 28,726.57		\$ 392,780.82	\$ 304,607.11	28.95%
Aug	Walker County ESD #1	1.50%		\$ 35,434.64		\$ 392,780.82	\$ 340,041.75	15.51%
Sep	Walker County ESD #1	1.50%		\$ 32,506.07		\$ 392,780.82	\$ 372,547.82	5.43%

Walker County ESD 1
FY 2025

Dodge VFD

# of Calls	Fire			Medical			Other			Percentages		
	Service	No Resp	Disregard	Service	No Resp	Disregard	Service	No Resp	Disregard	Service	No Resp	Disregard
Oct 23	9	0	0	4	9	0	0	1	0	57%	43%	0%
Nov 36	17	0	0	7	9	0	3	0	0	75%	25%	0%
Dec 20	4	0	0	6	7	1	2	0	0	60%	35%	5%
Jan 35	11	0	0	8	14	1	1	0	0	57%	40%	3%
Feb 25	14	0	0	4	3	2	1	1	0	76%	16%	8%
Mar 24	10	0	0	4	6	2	1	1	0	63%	29%	8%
Apr 18	3	0	1	7	1	3	2	1	0	67%	11%	22%
May 20	2	0	0	5	9	3	1	0	0	40%	45%	15%
Jun 0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Jul 0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Aug 0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Sep 0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Total 201	70	0	1	45	58	12	11	4	0	63%	31%	6%

Riverside VFD

# of Calls	Fire			Medical			Other			Percentages		
	Service	No Resp	Disregard	Service	No Resp	Disregard	Service	No Resp	Disregard	Service	No Resp	Disregard
Oct 82	26	0	1	50	2	0	2	1	0	95%	4%	1%
Nov 91	29	1	2	43	6	3	7	0	0	87%	8%	5%
Dec 82	17	1	1	50	6	0	7	0	0	90%	9%	1%
Jan 108	24	0	2	66	8	1	6	0	1	89%	7%	4%
Feb 98	25	0	0	57	6	0	9	0	1	93%	6%	1%
Mar 95	20	0	0	65	3	2	4	1	0	94%	4%	2%
Apr 84	6	0	0	60	9	2	6	1	0	86%	12%	2%
May 68	9	0	0	48	5	0	6	0	0	93%	7%	0%
Jun 0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Jul 0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Aug 0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Sep 0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Total 708	156	2	6	439	45	8	47	3	2	91%	7%	2%



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Walker County Emergency Services Distric
t #1
PO Box 113
Riverside, TX 77367

Summary Statement

May 31, 2026

Page 1 of 3

Investor ID: TX-01-1156

Texas CLASS

Texas CLASS

Average Monthly Yield: 3.7477%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
TX-01-1156-0001 Operational Fund	2,444,653.12	0.00	0.00	7,792.81	36,217.94	2,448,826.30	2,452,445.93
TOTAL	2,444,653.12	0.00	0.00	7,792.81	36,217.94	2,448,826.30	2,452,445.93

Tel: (800) 707-6242

<https://www.texasclass.com/>

BUDGET VS. ACTUAL

Month	WCAD				Sales Tax Income			
	Budgeted Income	Actual Income	Difference	YTD Difference	Budgeted Income	Actual Income	Difference	YTD Difference
Oct	\$ 5,571.00	\$ 11,166.29	\$ 5,595.29	\$ 5,595.29	\$ 26,068.00	\$ 29,751.85	\$ 3,683.85	\$ 3,683.85
Nov	\$ 40,564.00	\$ 48,632.60	\$ 8,068.60	\$ 13,663.89	\$ 34,084.00	\$ 33,547.17	\$ (536.83)	\$ 3,147.02
Dec	\$ 101,730.00	\$ 108,103.95	\$ 6,373.95	\$ 20,037.84	\$ 27,379.00	\$ 35,163.67	\$ 7,784.67	\$ 10,931.69
Jan	\$ 201,117.00	\$ 123,333.56	\$ (77,783.44)	\$ (57,745.60)	\$ 26,646.00	\$ 38,563.89	\$ 11,917.89	\$ 22,849.58
Feb	\$ 127,521.00	\$ 209,165.73	\$ 81,644.73	\$ 23,899.13	\$ 37,226.00	\$ 75,354.27	\$ 38,128.27	\$ 60,977.85
Mar	\$ 20,961.00	\$ 17,326.01	\$ (3,634.99)	\$ 20,264.14	\$ 33,172.00	\$ 31,337.35	\$ (1,834.65)	\$ 59,143.20
Apr	\$ 9,097.00	\$ 18,771.21	\$ 9,674.21	\$ 29,938.35	\$ 24,374.00	\$ 33,547.02	\$ 9,173.02	\$ 68,316.22
May	\$ 15,315.00	\$ 13,201.49	\$ (2,113.51)	\$ 27,824.84	\$ 30,286.00	\$ 68,957.32	\$ 38,671.32	\$ 106,987.54
June	\$ 8,383.00		\$ (8,383.00)	\$ 19,441.84	\$ 25,192.00		\$ (25,192.00)	\$ 81,795.54
July	\$ 4,507.00		\$ (4,507.00)	\$ 14,934.84	\$ 25,191.00		\$ (25,191.00)	\$ 56,604.54
Aug	\$ 5,117.00		\$ (5,117.00)	\$ 9,817.84	\$ 25,191.00		\$ (25,191.00)	\$ 31,413.54
Sept	\$ 5,117.00		\$ (5,117.00)	\$ 4,700.84	\$ 25,191.00		\$ (25,191.00)	\$ 6,222.54
Total	\$ 545,000.00	\$ 549,700.84			\$ 340,000.00	\$ 346,222.54		

\$ 895,923.38

[illegible]

[illegible]

WALKER COUNTY EMERGENCY SERVICE DISTRICT NO. 1

May 2026

Dodge

VOLUNTEER FIRE DEPARTMENT

GRANT STATUS

	GRANT NAME	DATE APPLIED	STATUS	EXPIRATION	GRANT AMOUNT	MATCH	Estimated Total Cost of Asset	Payment: Upfront or Reimbursement
1	<i>Heather Williams</i>	<i>12/31/25</i>	<i>Open</i>		<i>5000.00</i>			
2								
3								
4								
5								
6								
7								
8								
9								
10								

WALKER COUNTY EMERGENCY SERVICE DISTRICT NO. 1

RIVERSIDE

VOLUNTEER FIRE DEPARTMENT

GRANT STATUS

MAY 2026

GRANT NAME		DATE APPLIED	STATUS	EXPIRATION	GRANT AMOUNT	MATCH	Estimated Total Cost of Asset	Payment: Upfront or Reimbursment
Equipment								
1	Training Aids TFS	6/2/2021	Approved/In Process	6/5/2026	\$10,000.00	100%	\$10,000.00	Upfront
2	Slip-On Unit (Booster Skid Unit)	10/6/2025	Approved/Pending Acceptance	5/15/27	\$45,000.00	95%	\$47,250.00	Upfront
3	Fire and Rescue Equipment	10/6/2025	Requested	N/A	\$25,000.00	95%	\$26,250.00	Upfront
4	Personal Protective	10/6/2025	Requested	N/A	\$25,000.00	95%	\$26,250.00	Upfront
Emergency Grant								
1	DD-636-2183: Emergency Grant	10/21/2025	Reimbursed	4/21/2026	\$15,000.00	100%	\$15,000.00	Upfront
Applied for due to major mechanical failure of equipment during disaster declaration.								
Training								
1	Firefighter Hazmat Ops/Awar)	5/11/2026	Approved/In Process	11/11/2026	\$750.00	100%	\$750.00	Upfront