

**ESD#1 REGULAR MEETING MINUTES
MAY 26, 2026**

Steven Lucher called the meeting to order at 6:00 p.m. at Station 54 Thomas Lake Rd.

Commissioners present were: Steven Lucher, Charlene Crocker, Mary Kellar and Coy Clayton.

Public in attendance were: Luci Smith, Bill Daugette, Charlsa Dearwester, Matt Gardner, Ben Crocker, Jerry Benoit, Thomas Velez, Melissa Wiggins, Brandon Tucker, Mark Smith and Charles Brandewie.

Certification was given that the "Notice of Meeting" was posted in accordance with the Open Meetings Act.

GENERAL ITEMS:

Public Comment: none

CONSENT AGENDA:

Charlene Crocker made the motion to approve consent agenda. Coy Clayton seconded the motion, motion passed unanimously.

DEPARTMENT REPORTS:

Dodge – Jerry Benoit said that the MRO paperwork has been submitted and they are waiting on the State, they are trying to fast track it. All things are good at the moment. Jerry is working with First Due to get everything the way it needs to be, they have all the assets in the program.

Riverside – Ben Crocker said that the month has been about average, finally got the March numbers. March and April have had a 94-96% response rate. They have been approved a Forest Service grant for a skid unit, it is a 95% match, should run about \$45,000. FEMA grants have been opened up again and they are going to put one in for equipment and a truck.

GENERAL BUSINESS:

The board passed on the moving of monies into Texas Class at this time.

The VFDs did not receive any additional operations fund at this time.

BUSINESS:

Charlene Crocker made the motion to reimburse Riverside VFD \$2,998, for the training of Eric Price and Forrest Kersh for their EMT-B training that has been completed and certified. Mary Kellar seconded the motion, motion passed unanimously.

Coy Clayton made the motion to designate the Walker County Appraisal District to prepare the District's No New Tax Revenue Tax and Rate and related tax calculations for 2026 and Authorize District counsel to publish the necessary 2026 Tax Rate setting notice. Charlene Crocker seconded the motion. Motion passed unanimously.

Charlene Crocker made the motion that the ESD 1 will assume management of the Community Room at Station 54. Management will include keeping the calendar, setting up usage and granting access as necessary. After assuming management of the Community Room, the ESD 1 will request proposals from organizations in the Thomas Lake Road Area be submitted to the ESD 1 for the purpose of assuming the responsibility of managing the Community Room with oversight from ESD 1. If the ESD1 or one of the VFDs need to use the Community Room, their request supersedes any booking. Management by the

ESD1 will begin immediately. Riverside VFD will continue to manage the remainder of the site. Mary Kellar seconded the motion, motion passed unanimously.

Coy Clayton made the motion to accept the new mission statement for the ESD #1 as presented. Mary Kellar seconded the motion. Motion passed unanimously.

The board asked that the two contracts be sent out so that they can be reviewed and decide if any changes need to be made and prepare them for signing for the FY 2027 year.

Charlene Crocker said that the committee will bring to the next meeting a couple of the revised policies so that it is not just all at one time. Once those policies are agreed up, they will continue working through the current policies and replacing and adding new ones once all the policies are compiled they book will be approved.

The board went over the one time purchases from both departments, the reskin of station 1 for Riverside will be put in the ESD lines and will go out for sealed bids. The board will have on the next agenda to approve which ones they are going to approve to be put in the budget, one times will be kept in the 400s.

The strategic committee has met and the outline is in the backup. They want to meet with two members of each VFD's board not the firemen to move forward.

The asset committee has not met.

ITEMS FOR NEXT MONTH'S AGENDA:

Next regular meeting June 23, 2026, 6:00 pm at Station 54 – Thomas Lake Rd Station 54.

Steven Lucher adjourned the meeting at 7:28 PM

_____-Secretary

Walker County ESD 1 MISSION STATEMENT

Approved by the ESD 1 Board at the May meeting May 26, 2026

Walker County ESD 1 serves the people in our district through partnerships with local volunteer fire departments. Our mission is to ensure that each department has the resources, training and support necessary to respond with professionalism and effectiveness in order to safe guard the lives, property and environment of the citizens in our district.



Riverside Volunteer Fire Department

2360 FM 980 / Huntsville, Texas 77320 / (936) 291-1242 / admin@riversidevfd.org

Chief-Ben Crocker

Walker County ESD #1

President-Brandon Tucker

RVFD Monthly Chiefs Report

Monthly Call Report/Statistics-

- April Total call **84** Responded to **79** No Response **5** **94.04%**
0 No Response were calls 7AM-7PM (Duty Crew)
5 No Response were calls 7PM-7AM (Volunteer)
- March Total call **92** Responded to **89** No Response **5** **96.73%**
0 No Response were calls 7AM-7PM (Duty Crew)
3 No Response were calls 7PM-7AM (Volunteer)
- February Total call **98** Responded to **93** No Response **5** **94.89%**

Administrative Report

- 26/27 Budget has been completed for the ESD

Purchases

- Training Aid Grant - Purchasing more CPR and AED Trainers, Life size Rescue dummy, TV, Computer and other items to fulfill grant.

Personnel Report

- Duty Crew
 - Duty Crew Call Response: **Fire: 2** **Rescue: 2** **EMS: 50** **Other: 1**
 - Resigned - 1 / Hired - 2 / Total Duty Crew Staff - 18
- Volunteer
 - Volunteer Call Response: **Fire: 2** **Rescue: 2** **EMS: 19** **Other: 1**
 - Resigned - 1 / Joined - 0 / Total Volunteers - 9

Apparatus Report

- All apparatus are in service.

Building/Property Report

- N/a

[illegible]

										\$	-	\$	-
321.2 Medical										\$	-	\$	-
321.3 Repairs										\$	-	\$	-
321.4 Maintenance			\$ 266.45							\$	266.45	\$	(266.45)
Check number for print	\$ 1,140.79	\$ 541.25	\$ 1,304.52	\$ 248.25	\$ 2,419.58	\$ 6,636.41	\$ 5,803.48	\$ -	\$ -	\$ -	\$ -	\$ 18,094.28	\$ 26,900.00
	2748	2759	2769	2782	2792	2800							\$ 8,805.72

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Yearly	Budget	Remainder
201 Advertising/Notifications	\$ -												\$ -		\$ -
201.1 Promotions													\$ -		\$ -
202 Public Postings													\$ -		\$ -
202 Fees, Dues, Subscriptions													\$ -		\$ -
202.1 Memberships													\$ 105.00	\$ 3,000.00	\$ 2,895.00
202.2 Software				\$ 45.00									\$ 1,622.20	\$ 10,000.00	\$ 8,377.80
202.3 Miscellaneous Fees			\$ 1,034.80	\$ 587.40									\$ -		\$ -
203 Professions Services													\$ -		\$ -
203.1 Accounting	\$ 1,213.86	\$ 709.00	\$ 709.00	\$ 733.00	\$ 883.00	\$ 745.00	\$ 745.00						\$ 5,737.86	\$ 4,000.00	\$ (1,737.86)
203.3 Legal													\$ -		\$ -
203.5 Background Checks	\$ 108.00		\$ 54.00	\$ 324.00									\$ 486.00	\$ 4,000.00	\$ 3,514.00
204 Inspections / Registrations													\$ -		\$ -
204.1 Vehicles													\$ -		\$ -
204.2 Equipment							\$ 2,349.00						\$ 2,349.00	\$ 2,000.00	\$ (349.00)
204.3 Gear													\$ -		\$ -
204.4 Buildings													\$ -		\$ -
205 Information Technology and Systems													\$ -		\$ -
205.1 Hardware/Software													\$ -		\$ -
205.2 Website/Domain Management, fees		\$ 1,062.22	\$ 211.93			\$ 423.86							\$ 1,698.01	\$ 3,000.00	\$ 1,301.99
207 Labor													\$ -		\$ -
207.1 Chief	\$ 5,803.64	\$ 1,934.54	\$ 5,812.46	\$ 3,886.75	\$ 3,886.75	\$ 1,943.38	\$ 3,886.75						\$ 27,154.27	\$ 53,573.00	\$ 26,418.73
207.2 Duty Crew	\$ 13,532.16	\$ 8,692.43	\$ 8,259.67	\$ 12,194.32	\$ 8,466.45	\$ 8,947.83	\$ 16,007.54						\$ 76,100.40	\$ 203,672.00	\$ 127,571.60
207.3 Hourly Wages													\$ -		\$ -
207.4 Admin	\$ 3,438.15	\$ 2,048.78	\$ 1,923.98	\$ 2,943.41	\$ 1,910.34	\$ 933.29	\$ 1,866.57						\$ 15,064.52	\$ 37,501.00	\$ 37,501.00
207.5 Volunteer Stipend	\$ 374.93	\$ 982.61	\$ 555.94	\$ 594.73	\$ 888.87	\$ 1,033.84	\$ 970.14						\$ 5,401.06	\$ 15,630.00	\$ 2,615.48
207.6 Payroll Tax	\$ 6,702.90	\$ 3,024.04	\$ 4,175.36	\$ 4,361.79	\$ 2,410.22	\$ 3,025.74	\$ 5,485.73						\$ 29,185.78	\$ 35,794.00	\$ 6,608.22
208 Travel	\$ 1,733.94	\$ 113.36	\$ 591.72		\$ 2,410.22	\$ 3,025.74	\$ 5,485.73						\$ 2,439.02	\$ 2,000.00	\$ (439.02)
209 Training	\$ 1,925.00	\$ 435.69	\$ 300.00	\$ 117.80			\$ 16.00						\$ 2,794.49	\$ 4,000.00	\$ 1,205.51
210 Supplies													\$ -		\$ -
210.1 Office	\$ 286.31			\$ 238.58		\$ 336.73	\$ 63.91						\$ 935.53	\$ 3,000.00	\$ 2,064.47
210.2 Janitorial	\$ 245.99		\$ 106.29		\$ 18.95		\$ 296.22						\$ 667.45	\$ 2,000.00	\$ 1,332.55
210.3 Pantry													\$ -	\$ 1,000.00	\$ 1,000.00
210.4 Medical	\$ 543.53		\$ 172.88			\$ 808.60							\$ 1,525.01	\$ 5,000.00	\$ 3,474.99
210.5 Miscellaneous Supplies	\$ 213.36		\$ 73.58		\$ 106.00								\$ 392.94	\$ 1,000.00	\$ 607.06
211 Tactical Gear					\$ 17,188.00								\$ 17,188.00	\$ 15,000.00	\$ (2,188.00)
212 Uniforms	\$ 165.63		\$ 7,527.67		\$ 188.98								\$ 7,882.28	\$ 7,000.00	\$ (882.28)
213 Minor Equipment (less than \$1000)													\$ -		\$ -
213.1 Hand tools	\$ 39.99			\$ 23.75									\$ 63.74	\$ 5,000.00	\$ 4,936.26
213.2 Other													\$ -		\$ -
214 Furnishings		\$ 1,980.00											\$ 1,980.00	\$ 1,000.00	\$ (980.00)
215 Fuel	\$ 1,101.74		\$ 1,686.73		\$ 1,921.66	\$ 1,043.70		\$ 1,170.36					\$ 5,753.83	\$ 7,200.00	\$ 1,446.17
217 Building Maintenance													\$ 1,170.36		\$ (1,170.36)
217.1 Plumbing				\$ 112.75									\$ 112.75	\$ 1,000.00	\$ 887.25
217.2 Electrical	\$ 449.00												\$ 449.00	\$ 2,000.00	\$ 1,551.00
217.3 HVAC			\$ 503.99										\$ -	\$ 5,000.00	\$ 5,000.00
217.4 Generators													\$ 503.99	\$ 2,500.00	\$ 1,996.01
217.5 Miscellaneous Repairs	\$ 179.04	\$ 3,852.50	\$ 1,889.90	\$ 1,068.39	\$ 990.00		\$ 675.00						\$ 8,654.83		\$ (8,654.83)
218 Groundskeeping													\$ -		\$ -
218.1 Mowing	\$ 767.00	\$ 564.00	\$ 282.00	\$ 282.00	\$ 282.00	\$ 282.00	\$ 282.00						\$ 2,741.00	\$ 7,200.00	\$ 4,459.00
218.2 Pest Control		\$ 219.88											\$ 219.88	\$ 2,000.00	\$ 1,780.12
218.3 Aerobic Systems	\$ 195.00	\$ 195.00											\$ 390.00	\$ 500.00	\$ 110.00
218.4 Heil Pad													\$ -		\$ -
218.5 Driveways/Parking Lots													\$ -		\$ -
219 Utilities													\$ -		\$ -
219.1 Electrical	\$ 926.30	\$ 770.42	\$ 607.83	\$ 588.61	\$ 594.12	\$ 611.40	\$ 579.53						\$ 4,678.21	\$ 7,200.00	\$ 2,521.79
219.2 Gas	\$ 130.13		\$ 169.02		\$ 116.08	\$ 271.82	\$ 187.16						\$ 874.21	\$ 3,000.00	\$ 2,125.79
219.3 Internet/Phone	\$ 834.25		\$ 615.50	\$ 307.74		\$ 615.48	\$ 307.73						\$ 2,680.70	\$ 9,600.00	\$ 6,919.30
219.4 Trash Removal	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00						\$ 315.00	\$ 1,200.00	\$ 885.00
219.5 Water/Sewer	\$ 89.78	\$ 89.78	\$ 89.78	\$ 87.48	\$ 88.61	\$ 92.64	\$ 88.59						\$ 626.66	\$ 900.00	\$ 273.34
220 Vehicle/Apparatus/Trailers/Etc													\$ -		\$ -
220.1 Purchase/Replace						\$ 2,809.20							\$ 2,809.20	\$ 15,000.00	\$ 12,190.80
220.2 Repairs		\$ 2,145.00	\$ 909.67	\$ 778.17	\$ 748.71	\$ 416.23	\$ 1,802.94						\$ 6,800.72	\$ 10,000.00	\$ 3,199.28
220.3 Maintenance	\$ 1,985.88	\$ 1,581.58	\$ 833.22	\$ 179.95		\$ 766.40	\$ 659.42						\$ 6,006.45	\$ 10,000.00	\$ 3,993.55

Walker County ESD 1
FY 2025

Dodge VFD

# of Calls	Fire			Medical			Other			Percentages		
	Service	No Resp	Disregard	Service	No Resp	Disregard	Service	No Resp	Disregard	Service	No Resp	Disregard
Oct 23	9	0	0	4	9	0	0	1	0	57%	43%	0%
Nov 36	17	0	0	7	9	0	3	0	0	75%	25%	0%
Dec 20	4	0	0	6	7	1	2	0	0	60%	35%	5%
Jan 35	11	0	0	8	14	1	1	0	0	57%	40%	3%
Feb 25	14	0	0	4	3	2	1	1	0	76%	16%	8%
Mar 24	10	0	0	4	6	2	1	1	0	63%	29%	8%
Apr 18	3	0	1	7	1	3	2	1	0	67%	11%	22%
May 0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Jun 0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Jul 0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Aug 0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Sep 0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Total 181	68	0	1	40	49	9	10	4	0	65%	29%	6%

Riverside VFD

# of Calls	Fire			Medical			Other			Percentages		
	Service	No Resp	Disregard	Service	No Resp	Disregard	Service	No Resp	Disregard	Service	No Resp	Disregard
Oct 82	26	0	1	50	2	0	2	1	0	95%	4%	1%
Nov 91	29	1	2	43	6	3	7	0	0	87%	8%	5%
Dec 82	17	1	1	50	6	0	7	0	0	90%	9%	1%
Jan 108	24	0	2	66	8	1	6	0	1	89%	7%	4%
Feb 98	25	0	0	57	6	0	9	0	1	93%	6%	1%
Mar 95	20	0	0	65	3	2	4	1	0	94%	4%	2%
Apr 84	6	0	0	60	9	2	6	1	0	86%	12%	2%
May 0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Jun 0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Jul 0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Aug 0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Sep 0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Total 640	147	2	6	391	40	8	41	3	2	90%	7%	3%

Walker County ESD #1
VFD Account Balances

Month	Dodge			Riverside							Total		
	General	ESD	Total	General	Money Market	Savings	General Total	Payroll	ESD	ESD total			
Oct	\$ 29,248.70	\$ 20,801.04	\$ 50,049.74	\$ 43,131.01		\$ 580.22	\$ 43,711.23	\$ 13,844.35	\$ 27,973.31	\$ 41,817.66	\$ 85,528.89		
Nov	\$ 33,283.70	\$ 21,480.22	\$ 54,763.92	\$ 40,666.33		\$ 580.22	\$ 41,246.55	\$ 72,312.32	\$ 10,014.90	\$ 82,327.22	\$ 123,573.77		
Dec	\$ 33,003.70	\$ 21,316.49	\$ 54,320.19	\$ 35,363.98		\$ 580.22	\$ 35,944.20	\$ 49,916.07	\$ 24,368.69	\$ 74,284.76	\$ 110,228.96		
Jan	\$ 32,813.70	\$ 21,609.49	\$ 54,423.19	\$ 35,563.97		\$ 580.22	\$ 36,144.19	\$ 45,149.48	\$ 37,617.67	\$ 82,767.15	\$ 118,911.34		
Feb	\$ 32,533.70	\$ 20,742.68	\$ 53,276.38	\$ 22,114.37		\$ 580.22	\$ 22,694.59	\$ 50,684.85	\$ 22,383.23	\$ 73,068.08	\$ 95,762.67		
Mar	\$ 36,978.17	\$ 16,525.85	\$ 53,504.02	\$ 18,204.74	\$ 678,720.00	\$ 3,390.01	\$ 700,314.75	\$ 51,618.40	\$ 47,950.22	\$ 99,568.62	\$ 799,883.37		
Apr	\$ 36,818.17	\$ 17,358.78	\$ 54,176.95	\$ 10,344.42	\$ 680,716.45	\$ 3,390.01	\$ 694,450.88	\$ 22,656.67	\$ 64,645.06	\$ 87,301.73	\$ 781,752.61		
May			\$ -				\$ -			\$ -	\$ -		
Jun			\$ -				\$ -			\$ -	\$ -		
Jul			\$ -				\$ -			\$ -	\$ -		
Aug			\$ -				\$ -			\$ -	\$ -		
Sep			\$ -				\$ -			\$ -	\$ -		

WALKER COUNTY ESD #1
SALES TAX

FY 2026								
Month	SPD	TAX	Net Payment	Prior Yr net payment	% change	Pmt YTD	Prior YTD	%Change
Oct	Walker County ESD #1	1.50%	\$ 29,642.14	\$ 26,905.24	10.17%	\$ 29,642.14	\$ 26,905.24	10.17%
Nov	Walker County ESD #1	1.50%	\$ 33,547.17	\$ 35,178.53	-4.63%	\$ 63,189.31	\$ 62,083.77	1.78%
Dec	Walker County ESD #1	1.50%	\$ 35,163.67	\$ 28,258.13	24.43%	\$ 98,352.98	\$ 90,341.90	8.87%
Jan	Walker County ESD #1	1.50%	\$ 38,563.89	\$ 27,502.03	40.22%	\$ 136,916.87	\$ 117,843.93	16.18%
Feb	Walker County ESD #1	1.50%	\$ 75,354.27	\$ 38,421.68	96.12%	\$ 212,271.14	\$ 156,265.61	35.84%
Mar	Walker County ESD #1	1.50%	\$ 31,337.35	\$ 34,237.57	-8.47%	\$ 243,608.49	\$ 190,503.18	27.88%
Apr	Walker County ESD #1	1.50%	\$ 33,547.02	\$ 25,156.97	33.35%	\$ 277,155.51	\$ 215,660.15	28.51%
May	Walker County ESD #1	1.50%	\$ 68,957.32	\$ 31,258.51	120.60%	\$ 346,112.83	\$ 246,918.66	40.17%
Jun	Walker County ESD #1	1.50%		\$ 28,961.88		\$ 346,112.83	\$ 275,880.54	25.46%
Jul	Walker County ESD #1	1.50%		\$ 28,726.57		\$ 346,112.83	\$ 304,607.11	13.63%
Aug	Walker County ESD #1	1.50%		\$ 35,434.64		\$ 346,112.83	\$ 340,041.75	1.79%
Sep	Walker County ESD #1	1.50%		\$ 32,506.07		\$ 346,112.83	\$ 372,547.82	-7.10%

BUDGET VS. ACTUAL

Month	WCAD				Sales Tax Income			
	Budgeted Income	Actual Income	Difference	YTD Difference	Budgeted Income	Actual Income	Difference	YTD Difference
Oct	\$ 5,571.00	\$ 11,166.29	\$ 5,595.29	\$ 5,595.29	\$ 26,068.00	\$ 29,751.85	\$ 3,683.85	\$ 3,683.85
Nov	\$ 40,564.00	\$ 48,632.60	\$ 8,068.60	\$ 13,663.89	\$ 34,084.00	\$ 33,547.17	\$ (536.83)	\$ 3,147.02
Dec	\$ 101,730.00	\$ 108,103.95	\$ 6,373.95	\$ 20,037.84	\$ 27,379.00	\$ 35,163.67	\$ 7,784.67	\$ 10,931.69
Jan	\$ 201,117.00	\$ 123,333.56	\$ (77,783.44)	\$ (57,745.60)	\$ 26,646.00	\$ 38,563.89	\$ 11,917.89	\$ 22,849.58
Feb	\$ 127,521.00	\$ 209,165.73	\$ 81,644.73	\$ 23,899.13	\$ 37,226.00	\$ 75,354.27	\$ 38,128.27	\$ 60,977.85
Mar	\$ 20,961.00	\$ 17,326.01	\$ (3,634.99)	\$ 20,264.14	\$ 33,172.00	\$ 31,337.35	\$ (1,834.65)	\$ 59,143.20
Apr	\$ 9,097.00	\$ 18,771.21	\$ 9,674.21	\$ 29,938.35	\$ 24,374.00	\$ 33,547.02	\$ 9,173.02	\$ 68,316.22
May	\$ 15,315.00		\$ (15,315.00)	\$ 14,623.35	\$ 30,286.00		\$ (30,286.00)	\$ 38,030.22
June	\$ 8,383.00		\$ (8,383.00)	\$ 6,240.35	\$ 25,192.00		\$ (25,192.00)	\$ 12,838.22
July	\$ 4,507.00		\$ (4,507.00)	\$ 1,733.35	\$ 25,191.00		\$ (25,191.00)	\$ (12,352.78)
Aug	\$ 5,117.00		\$ (5,117.00)	\$ (3,383.65)	\$ 25,191.00		\$ (25,191.00)	\$ (37,543.78)
Sept	\$ 5,117.00		\$ (5,117.00)	\$ (8,500.65)	\$ 25,191.00		\$ (25,191.00)	\$ (62,734.78)
Total	\$ 545,000.00	\$ 536,499.35			\$ 340,000.00	\$ 277,265.22		

\$ 813,764.57



Summary Statement

April 30, 2026

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Investor ID: TX-01-1156

0001001-0012642 PDF 944634

Walker County Emergency Services District #1
PO Box 113
Riverside, TX 77367

Texas CLASS

Texas CLASS

Average Monthly Yield: 3.7747%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
TX-01-1156-0001 Operational Fund	2,437,081.18	0.00	0.00	7,571.94	28,425.13	2,441,115.18	2,444,653.12
TOTAL	2,437,081.18	0.00	0.00	7,571.94	28,425.13	2,441,115.18	2,444,653.12

WALKER COUNTY EMERGENCY SERVICE DISTRICT NO. 1

April 2026

Dodge

VOLUNTEER FIRE DEPARTMENT

GRANT STATUS

	GRANT NAME	DATE APPLIED	STATUS	EXPIRATION	GRANT AMOUNT	MATCH	Estimated Total Cost of Asset	Payment: Upfront or Reimbursement
1	North Walker	12/31/25	open		5000 ⁰⁰			
2								
3								
4								
5								
6								
7								
8								
9								
10								

WALKER COUNTY EMERGENCY SERVICE DISTRICT NO. 1

RIVERSIDE

VOLUNTEER FIRE DEPARTMENT

GRANT STATUS

APRIL 2026

GRANT NAME		DATE APPLIED	STATUS	EXPIRATION	GRANT AMOUNT	MATCH	Estimated Total Cost of Asset	Payment: Upfront or Reimbursment
Equipment								
1	Training Aids TFS	6/2/2021	Approved/Pending Purchase	6/5/2026	\$10,000.00	100%	\$10,000.00	Upfront
2	Slip-On Unit (Booster Skid Unit)	10/6/2025	Requested	N/A	\$45,000.00	95%	\$47,250.00	Upfront
3	Fire and Rescue Equipment	10/6/2025	Requested	N/A	\$25,000.00	95%	\$26,250.00	Upfront
4	Personal Protective	10/6/2025	Requested	N/A	\$25,000.00	95%	\$26,250.00	Upfront
Emergency Grant								
1	DD-636-2183: Emergency Grant	10/21/2025	Approved/Reimbursed	4/21/2026	\$15,000.00	100%	\$15,000.00	Upfront
Applied for due to major mechanical failure of equipment during disaster declaration.								
Training								
1	Firefighter Hazamat	5/11/2026	Approved	11/11/2026	\$750.00	100%	\$750.00	Upfront

STRATEGIC PLANNING PROCESS

I. Dates for Strategic Plan: Three- year plan

- 1. 2027-28**
- 2. 2028-29**
- 3. 2029-2030**

II. Select a Mission Statement

1. Strategic Planning Committee (Steve and Charlene) will recommend a Mission Statement to the ESD Board for editing
2. ESD Board approves a Mission Statement for the Strategic Plan at an ESD Meeting

III. VFD Input into Goals for Strategic Plan

1. VFD's will be asked to discuss possible goals for each of the three- year plan at a VFD Board Meeting.
 - a. VFD Board will ask the Fire Chief for input either before or after the Board Meeting
 - b. The VFD Board will submit the Chief's recommendations to the Strategic Planning Committee at a meeting with the Strategic Planning Committee.
2. VFD Board will select two members to represent them in a Planning Meeting with the Strategic Planning Committee (Steve and Charlene).
 - a. The president and another board member are preferred.
 - b. VFD Board will select dates for meeting from a provided list of possible dates

IV. Board Member Input into Goals for Strategic Plan

1. ESD Administrative Assistant will contact each ESD Board Member by email asking for individual input into suggested goals for each of the three years.
2. Board members will send response to Administrative Secretary
3. ESD Administrative Secretary will send the collected responses to the Strategic Planning Committee.

V. Other Sources for Input

1. Bill Daugette, Precinct 3 Commissioner will either meet with Strategic Planning Committee or send recommendations to ESD Administrative Secretary
2. Other recommended individuals or organization will be asked to will either meet with Strategic Planning Committee or send recommendations to ESD Administrative Secretary

VI. Strategic - Planning Committee Recommendations

1. Strategic Planning Committee will review all recommendations and develop a list for the ESD Board to review and discuss
2. The ESD Board will be sent the list for their review prior to a meeting.
3. The ESD Board will review and select the Strategic Goals for the three- year plan.