

**ESD#1 REGULAR MEETING MINUTES  
APRIL 28, 2026**

Coy Clayton called the meeting to order at 6:00 p.m. at Station 54 Thomas Lake Rd.

Commissioners present were: Cheryl Jeffcoat, Charlene Crocker, Mary Kellar and Coy Clayton.

Public in attendance were: Luci Smith, Charlsa Dearwester, Matt Gardner, Lisa McGilberry, Billy Lowe and Charles Brandewie.

Certification was given that the "Notice of Meeting" was posted in accordance with the Open Meetings Act.

**GENERAL ITEMS:**

Public Comment: none

**CONSENT AGENDA:**

Charlene Crocker made the motion to approve consent agenda. Cheryl Jeffcoat seconded the motion, motion passed unanimously.

**DEPARTMENT REPORTS:**

Dodge – Billy Lowe gave an update on Steve Hill. He was home but spent last week in the hospital due to an infection in his leg, he came home on Friday and is recovering. There was no run report for the month of March. Tanker 21 is out of service. DVFD has turned in the preliminary base budget and should have the one time purchases turned in by Friday. Hoses were delivered on Tuesday the 28<sup>th</sup> and they are waiting on the invoice still for the gear to be given to Luci.

Riverside – Charlsa Dearwester gave the report. Dick Golden passed on 4/13/26, they will be attending the celebration of life and sending flowers. Chief Hobbs resigned 4/13/26. RVFD has put out a social media post for anyone interested in being on their board, they have had two people respond. They are setting up Knoxbox key boxes and Ben has created a master list for it for the district. RVFD now has its minutes and agendas posted on their website. They have two new duty crew members. The Bunker program should go into effect in FY 2028. They have created and adopted an investment policy. Their two lead volunteers have gotten their EMT, the VFD will be asking for reimbursement for their training. Booster 54 had to have replacement batteries. The EMS station sign has been installed.

**GENERAL BUSINESS:**

The board passed on the moving of monies into Texas Class at this time.

The VFDs did not receive any additional operations fund at this time.

**BUSINESS:**

Cheryl Jeffcoat made the motion to accept option 1 from HDL, that allows the ESD access to the web portal for HDL for one year after the end of the contract at no cost. Charlene Crocker seconded the motion, motion passed unanimously.

The topic of the headquarters has been tabled until sometime in the future.

Luci Smith updated the Board that Riverside and Dodge both have gotten in their base budgets. Riverside has turned in 3 one time purchases but has one more to turn in and that Dodge will have theirs in by Friday.

Charlsa Dearwester sent in a marked up copy of the policy book (she was the original author). A lot of the changes were discussed.

Cheryl Jeffcoat made the motion for a temporary change (to be voted on at the end as permanent) to change the title of the background check to be Employee/Members Background Check Policy and to enter into the procurement policy (page 11) a statement that the departments have the ability to request for contractors to provide a background on their works if required. Mary Kellar seconded the motion, motion passed unanimously.

Charlsa Dearwester went over the one time purchases for RVFD, and explained the requests. These will be discussed more in depth at the May meeting.

Strategic Committee has not meet yet.

Asset Committee has not meet yet.

**ITEMS FOR NEXT MONTH'S AGENDA:**

Next regular meeting May 26, 2026, 6:00 pm at Station 54 – Thomas Lake Rd Station 54.

Coy Clayton adjourned the meeting at 7:43 PM



\_\_\_\_\_-Secretary



Luciann Smith &lt;luciann.smith@walkercountyesd1.com&gt;

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**Walker County ESD 1 - Contract with HdL Companies**

1 message

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**Robin Humphrey** <RHumphrey@hdlcompanies.com>

Thu, Mar 26, 2026 at 9:54 AM

To: "luciann.smith@walkercountyesd1.com" &lt;luciann.smith@walkercountyesd1.com&gt;

Hi Luciann,

Thank you for your time this morning. As discussed, HdL would like to offer an alternative option for your consideration in lieu of terminating our agreement.

We are prepared to provide one year of service with our standard fee waived, during which you would continue to have full access to the portal and reporting tools, Forecast and Quarterly Consensus Forecast Updates.

Under this option, you may choose how you would like us to proceed:

- **Option 1:** HdL will suspend all recovery work while continuing to receive commissions on currently commissionable taxpayers per our current contract
- **Option 2:** HdL will continue monthly data review and submission of identified issues to the Comptroller. Any recoveries under this option would be billed in accordance with our existing contract.

Additionally, if you prefer to bring specific taxpayers to us for review, we would be happy to discuss and agree upon a mutually acceptable commission structure.

We hope this provides a workable alternative and would welcome the opportunity to discuss further.

Kind regards,

Robin Humphrey Client Services Manager  
hdlcompanies.com

Office 713.481.6975

Direct 713.463.4722

Powerful Solutions, Proven Results



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**Confidential Information** is not open to public or subject to Open Records Requests. Use only for economic forecasting and internal audit (TX Tax Code 321.3022/322.2022/323.3022. Violation punishable by six (6) months in jail and a \$1,000 fine (TX Gov't Code 552.352.)

RVFD  
FY 2026

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Yearly	Budget	Remainder
201 Advertising /Notifications	\$ -												\$ -		\$ -
201.1 Promotions													\$ -		\$ -
201.2 Public Postings													\$ -		\$ -
202 Fees, Dues, Subscriptions				\$ 45.00									\$ 45.00	\$ 3,000.00	\$ 2,955.00
202.1 Memberships			\$ 1,034.80	\$ 587.40									\$ 1,622.20	\$ 10,000.00	\$ 8,377.80
202.2 Software													\$ -		\$ -
202.3 Miscellaneous Fees													\$ -		\$ -
203 Professions Services	\$ 1,213.86	\$ 709.00	\$ 709.00	\$ 733.00	\$ 883.00	\$ 745.00							\$ 4,992.86	\$ 4,000.00	\$ (992.86)
203.1 Accounting													\$ -		\$ -
203.3 Legal	\$ 108.00		\$ 54.00	\$ 324.00									\$ 486.00	\$ 4,000.00	\$ 3,514.00
203.5 Background Checks													\$ -		\$ -
204 Inspections / Registrations													\$ -		\$ -
204.1 Vehicles													\$ -	\$ 2,000.00	\$ 2,000.00
204.2 Equipment													\$ -	\$ 2,000.00	\$ 2,000.00
204.3 Gear													\$ -		\$ -
204.4 Buildings													\$ -		\$ -
205 Information, Technology and Systems													\$ -		\$ -
205.1 Hardware/Software													\$ -		\$ -
205.2 Website/Domain Management, fees		\$ 1,062.22	\$ 211.93										\$ 1,274.15	\$ 3,000.00	\$ 1,725.85
207 Labor	\$ 5,803.64	\$ 1,934.54	\$ 5,812.46	\$ 3,886.75	\$ 3,886.75	\$ 1,943.38	\$ 423.86						\$ 423.86	\$ 53,573.00	\$ 30,305.48
207.1 Chief	\$ 13,532.16	\$ 8,692.43	\$ 8,259.67	\$ 12,194.32	\$ 8,466.45	\$ 8,947.83							\$ 23,267.52	\$ 203,672.00	\$ 143,579.14
207.2 Duty Crew													\$ -	\$ 37,501.00	\$ 37,501.00
207.3 Hourly Wages	\$ 3,438.15	\$ 2,048.78	\$ 1,923.98	\$ 2,943.41	\$ 1,910.34	\$ 933.29							\$ 13,197.95	\$ 17,680.00	\$ 4,482.05
207.4 Admin	\$ 374.93	\$ 982.61	\$ 555.94	\$ 594.73	\$ 888.87	\$ 1,033.84							\$ 4,430.92	\$ 15,630.00	\$ 11,199.08
207.5 Volunteer Stipend	\$ 6,702.90	\$ 3,024.04	\$ 4,175.36	\$ 4,361.79	\$ 2,410.22	\$ 3,025.74							\$ 23,700.05	\$ 35,794.00	\$ 12,093.95
207.6 Payroll Tax	\$ 1,733.94	\$ 113.36	\$ 591.72										\$ 2,439.02	\$ 2,000.00	\$ (439.02)
208 Travel	\$ 1,925.00	\$ 435.69	\$ 300.00	\$ 117.80									\$ 2,778.49	\$ 4,000.00	\$ 1,221.51
209 Training													\$ -		\$ -
210 Supplies	\$ 296.31		\$ 106.29	\$ 238.58	\$ 18.95	\$ 336.73							\$ 871.62	\$ 3,000.00	\$ 2,128.38
210.1 Office	\$ 245.99												\$ 371.23	\$ 2,000.00	\$ 1,628.77
210.2 Janitorial													\$ -	\$ 1,000.00	\$ 1,000.00
210.3 Penity													\$ 1,525.01	\$ 5,000.00	\$ 3,474.99
210.4 Medical	\$ 543.53		\$ 172.88			\$ 808.60							\$ 392.94	\$ 1,000.00	\$ 607.06
210.5 Miscellaneous Supplies	\$ 213.36		\$ 73.58	\$ 106.00	\$ 17,188.00								\$ 17,188.00	\$ 15,000.00	\$ (2,188.00)
211 Tactical Gear			\$ 7,527.67		\$ 188.98								\$ 7,882.28	\$ 7,000.00	\$ (882.28)
212 Uniforms	\$ 165.63												\$ -		\$ -
213 Minor Equipment (less than \$1000)	\$ 39.99			\$ 23.75									\$ 63.74	\$ 5,000.00	\$ 4,936.26
213.1 Hand tools													\$ -		\$ -
213.2 Other													\$ -		\$ -
214 Furnishings	\$ 1,101.74	\$ 1,980.00	\$ 1,686.73		\$ 1,921.66	\$ 1,043.70							\$ 1,980.00	\$ 1,000.00	\$ (980.00)
215 Fuel													\$ 5,753.83	\$ 7,200.00	\$ 1,446.17
217 Building Maintenance													\$ -		\$ -
217.1 Plumbing	\$ 449.00			\$ 112.75									\$ 112.75	\$ 1,000.00	\$ 887.25
217.2 Electrical													\$ 449.00	\$ 2,000.00	\$ 1,551.00
217.3 HVAC													\$ -	\$ 5,000.00	\$ 5,000.00
217.4 Generators			\$ 503.99										\$ 503.99	\$ 2,500.00	\$ 1,996.01
217.5 Miscellaneous Repairs	\$ 179.04	\$ 3,852.50	\$ 1,889.90	\$ 1,068.39	\$ 990.00								\$ 7,979.83		\$ (7,979.83)
218 Groundskeeping													\$ -		\$ -
218.1 Mowing	\$ 767.00	\$ 564.00	\$ 282.00	\$ 282.00	\$ 282.00	\$ 282.00							\$ 2,459.00	\$ 7,200.00	\$ 4,741.00
218.2 Pest Control		\$ 219.88											\$ 219.88	\$ 2,000.00	\$ 1,780.12
218.3 Aerobic Systems	\$ 195.00	\$ 195.00											\$ 390.00	\$ 500.00	\$ 110.00
218.4 Heli Pad													\$ -		\$ -
218.5 Driveways/Parking Lots													\$ -		\$ -
219 Utilities	\$ 926.30	\$ 770.42	\$ 607.83	\$ 588.61	\$ 594.12	\$ 611.40							\$ 4,098.68	\$ 7,200.00	\$ 3,101.32
219.1 Electrical	\$ 130.13		\$ 169.02		\$ 116.08	\$ 271.82							\$ 687.05	\$ 3,000.00	\$ 2,312.95
219.2 Gas	\$ 834.25		\$ 615.50	\$ 307.74	\$ 615.48								\$ 2,372.97	\$ 9,600.00	\$ 7,227.03
219.3 Internet/Phone	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00							\$ 270.00	\$ 1,200.00	\$ 930.00
219.4 Trash Removal	\$ 89.78	\$ 89.78	\$ 89.78	\$ 87.48	\$ 88.61	\$ 92.64							\$ 538.07	\$ 900.00	\$ 361.93
219.5 Water/Sewer													\$ -		\$ -
220 Vehicle/Apparatus/Trailers/Etc													\$ -		\$ -
220.1 Purchase/Replace		\$ 2,145.00	\$ 909.67	\$ 778.17	\$ 748.71	\$ 416.23							\$ 2,809.20	\$ 15,000.00	\$ 12,190.80
220.2 Repairs	\$ 1,985.88	\$ 1,581.58	\$ 833.22	\$ 179.95	\$ 766.40								\$ 4,997.78	\$ 10,000.00	\$ 5,002.22
220.3 Maintenance													\$ 5,347.03	\$ 10,000.00	\$ 4,652.97



DVFD  
FY 2026

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Yearly	Budget	Remainder
300 Dodge															
301 Advertising /Notifications	\$ -												\$ -		\$ -
301.1 Promotions													\$ -		\$ -
301.2 Public Postings													\$ -		\$ -
302 Fees, Dues, Subscriptions													\$ -		\$ -
302.1 Memberships													\$ -		\$ -
302.2 Software					\$ 283.18	\$ 103.94							\$ 387.12	\$ 1,500.00	\$ 1,112.88
302.3 Miscellaneous Fees	\$ 291.60		\$ 90.00										\$ 381.60		\$ (381.60)
303 Professions Services													\$ -		\$ -
303.1 Accounting													\$ -		\$ -
303.3 Legal													\$ -		\$ -
303.5 Background Checks													\$ -		\$ -
304 Inspections / Registrations													\$ -		\$ -
304.1 Vehicles													\$ -		\$ -
304.2 Equipment													\$ -		\$ -
304.3 Gear													\$ -		\$ -
304.4 Buildings													\$ -		\$ -
305 Information Technology and Systems													\$ -		\$ -
305.1 Hardware/Software													\$ -		\$ -
305.2 Website/Domain Management, fees													\$ -		\$ -
308 Travel													\$ -		\$ -
309 Training													\$ -	\$ 2,000.00	\$ 2,000.00
310 Supplies													\$ -	\$ 1,000.00	\$ 1,000.00
310.1 Office													\$ -		\$ -
310.2 Janitorial													\$ -		\$ -
310.3 Pantry													\$ -		\$ -
310.4 Medical													\$ -	\$ 1,000.00	\$ 1,000.00
310.5 Miscellaneous Supplies			\$ 244.59										\$ 244.59	\$ 800.00	\$ 555.41
311 Tactical Gear													\$ -	\$ 1,500.00	\$ 1,500.00
312 Uniforms													\$ -		\$ -
313 Minor Equipment (less than \$1000)													\$ -		\$ -
313.1 Hand tools													\$ -		\$ -
313.2 Other													\$ -		\$ -
314 Furnishings													\$ -		\$ -
315 Fuel	\$ 23.92	\$ 252.94	\$ 224.29		\$ 256.55	\$ 251.70							\$ 1,009.40	\$ 2,200.00	\$ 1,190.60
317 Building Maintenance						\$ 150.00							\$ 150.00		\$ (150.00)
317.1 Plumbing													\$ -		\$ -
317.2 Electrical													\$ -		\$ -
317.3 HVAC													\$ -	\$ 200.00	\$ 200.00
317.4 Generators					\$ 225.00	\$ 1,015.00							\$ 1,240.00		\$ (1,240.00)
317.5 Miscellaneous Repairs					\$ 975.00	\$ 975.00							\$ 975.00	\$ 2,000.00	\$ 1,025.00
318 Groundskeeping													\$ -		\$ -
318.1 Mowing	\$ 237.00	\$ 79.00	\$ 158.00	\$ 79.00		\$ 79.00							\$ 632.00	\$ 2,100.00	\$ 1,468.00
318.2 Pest Control													\$ -		\$ -
318.3 Aerobic Systems													\$ -		\$ -
318.4 Heli Pad													\$ -		\$ -
318.5 Driveways/Parking Lots													\$ -		\$ -
319 Utilities													\$ -		\$ -
319.1 Electrical	\$ 189.97	\$ 176.87	\$ 160.20	\$ 137.68	\$ 122.14	\$ 157.59							\$ 944.45	\$ 1,800.00	\$ 855.55
319.2 Gas	\$ 129.84		\$ 129.00		\$ 93.46	\$ 297.65							\$ 649.95	\$ 1,200.00	\$ 550.05
319.3 Internet/Phone					\$ 1,920.00	\$ 1,920.00							\$ 1,920.00		\$ (1,920.00)
319.4 Trash Removal													\$ -		\$ -
319.5 Water/Sewer													\$ -	\$ 600.00	\$ 408.26
320 Vehicle/Apparatus/Trailers/Etc	\$ 32.51	\$ 32.44	\$ 31.99	\$ 31.57	\$ 31.42	\$ 31.81							\$ 191.74		\$ -
320.1 Purchase/Replace													\$ -		\$ -
320.2 Repairs					\$ 1,407.83	\$ 820.40							\$ 2,228.23	\$ 4,000.00	\$ 1,771.77
320.3 Maintenance	\$ 235.95					\$ 834.32							\$ 1,070.27		\$ (1,070.27)
321 Equipment/Radios/Boats/Etc													\$ -	\$ 5,000.00	\$ 5,000.00
321.1 Purchase/Replace													\$ -		\$ -



WALKER COUNTY ESD #1  
SALES TAX

FY 2026

Month	SPD	TAX	Net Payment	Prior Yr net payment	% change	Pmt YTD	Prior YTD	%Change
Oct	Walker County ESD #1	1.50%	\$ 29,642.14	\$ 26,905.24	10.17%	\$ 29,642.14	\$ 26,905.24	10.17%
Nov	Walker County ESD #1	1.50%	\$ 33,547.17	\$ 35,178.53	-4.63%	\$ 63,189.31	\$ 62,083.77	1.78%
Dec	Walker County ESD #1	1.50%	\$ 35,163.67	\$ 28,258.13	24.43%	\$ 98,352.98	\$ 90,341.90	8.87%
Jan	Walker County ESD #1	1.50%	\$ 38,563.89	\$ 27,502.03	40.22%	\$ 136,916.87	\$ 117,843.93	16.18%
Feb	Walker County ESD #1	1.50%	\$ 75,354.27	\$ 38,421.68	96.12%	\$ 212,271.14	\$ 156,265.61	35.84%
Mar	Walker County ESD #1	1.50%	\$ 31,337.35	\$ 34,237.57	-8.47%	\$ 243,608.49	\$ 190,503.18	27.88%
Apr	Walker County ESD #1	1.50%	\$ 33,547.02	\$ 25,156.97	33.35%	\$ 277,155.51	\$ 215,660.15	28.51%
May	Walker County ESD #1	1.50%		\$ 31,258.51		\$ 277,155.51	\$ 246,918.66	12.25%
Jun	Walker County ESD #1	1.50%		\$ 28,961.88		\$ 277,155.51	\$ 275,880.54	0.46%
Jul	Walker County ESD #1	1.50%		\$ 28,726.57		\$ 277,155.51	\$ 304,607.11	-9.01%
Aug	Walker County ESD #1	1.50%		\$ 35,434.64		\$ 277,155.51	\$ 340,041.75	-18.49%
Sep	Walker County ESD #1	1.50%		\$ 32,506.07		\$ 277,155.51	\$ 372,547.82	-25.61%

BUDGET VS. ACTUAL

Month	WCAD						Sales Tax Income			
	Actual		Difference		YTD Difference		Budgeted	Actual	Difference	YTD Difference
	Budgeted Income	Income					Income	Income		
Oct	\$ 5,571.00	\$ 11,166.29	\$ 5,595.29	\$ 5,595.29	\$ 26,068.00	\$ 29,751.85	\$ 3,683.85	\$ 3,683.85	\$ 3,683.85	
Nov	\$ 40,564.00	\$ 48,632.60	\$ 8,068.60	\$ 13,663.89	\$ 34,084.00	\$ 33,547.17	\$ (536.83)	\$ 3,147.02	\$ 3,147.02	
Dec	\$ 101,730.00	\$ 108,103.95	\$ 6,373.95	\$ 20,037.84	\$ 27,379.00	\$ 35,163.67	\$ 7,784.67	\$ 10,931.69	\$ 10,931.69	
Jan	\$ 201,117.00	\$ 123,333.56	\$ (77,783.44)	\$ (57,745.60)	\$ 26,646.00	\$ 38,563.89	\$ 11,917.89	\$ 22,849.58	\$ 22,849.58	
Feb	\$ 127,521.00	\$ 209,165.73	\$ 81,644.73	\$ 23,899.13	\$ 37,226.00	\$ 75,354.27	\$ 38,128.27	\$ 60,977.85	\$ 60,977.85	
Mar	\$ 20,961.00	\$ 17,326.01	\$ (3,634.99)	\$ 20,264.14	\$ 33,172.00	\$ 31,337.35	\$ (1,834.65)	\$ 59,143.20	\$ 59,143.20	
Apr	\$ 9,097.00		\$ (9,097.00)	\$ 11,167.14	\$ 24,374.00		\$ (24,374.00)	\$ 34,769.20	\$ 34,769.20	
May	\$ 15,315.00		\$ (15,315.00)	\$ (4,147.86)	\$ 30,286.00		\$ (30,286.00)	\$ 4,483.20	\$ 4,483.20	
June	\$ 8,383.00		\$ (8,383.00)	\$ (12,530.86)	\$ 25,192.00		\$ (25,192.00)	\$ (20,708.80)	\$ (20,708.80)	
July	\$ 4,507.00		\$ (4,507.00)	\$ (17,037.86)	\$ 25,191.00		\$ (25,191.00)	\$ (45,899.80)	\$ (45,899.80)	
Aug	\$ 5,117.00		\$ (5,117.00)	\$ (22,154.86)	\$ 25,191.00		\$ (25,191.00)	\$ (71,090.80)	\$ (71,090.80)	
Sept	\$ 5,117.00		\$ (5,117.00)	\$ (27,271.86)	\$ 25,191.00		\$ (25,191.00)	\$ (96,281.80)	\$ (96,281.80)	
Total	\$ 545,000.00	\$ 517,728.14			\$ 340,000.00	\$ 243,718.20				

\$ 761,446.34



# Summary Statement

March 31, 2026

Page 1 of 3

Investor ID: TX-01-1156

0001001-0012601 PDF 928180

Walker County Emergency Services Distric

t #1

PO Box 113

Riverside, TX 77367

## Texas CLASS

### Texas CLASS

		Average Monthly Yield: 3.7762%						
		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
TX-01-1156-0001	Operational Fund	2,189,378.23	240,000.00	0.00	7,702.95	20,853.19	2,410,184.74	2,437,081.18
<b>TOTAL</b>		<b>2,189,378.23</b>	<b>240,000.00</b>	<b>0.00</b>	<b>7,702.95</b>	<b>20,853.19</b>	<b>2,410,184.74</b>	<b>2,437,081.18</b>

Tel: (800) 707-6242

<https://www.texasclass.com/>

Walker County ESD #1  
VFD Account Balances

Month	Dodge			Riverside							Total
	General	ESD	Total	General	Money Market	Savings	General Total	Payroll	ESD	ESD total	
Oct	\$ 29,248.70	\$ 20,801.04	\$ 50,049.74	\$ 43,131.01		\$ 580.22	\$ 43,711.23	\$ 13,844.35	\$ 27,973.31	\$ 41,817.66	\$ 85,528.89
Nov	\$ 33,283.70	\$ 21,480.22	\$ 54,763.92	\$ 40,666.33		\$ 580.22	\$ 41,246.55	\$ 72,312.32	\$ 10,014.90	\$ 82,327.22	\$ 123,573.77
Dec	\$ 33,003.70	\$ 21,316.49	\$ 54,320.19	\$ 35,363.98		\$ 580.22	\$ 35,944.20	\$ 49,916.07	\$ 24,368.69	\$ 74,284.76	\$ 110,228.96
Jan	\$ 32,813.70	\$ 21,609.49	\$ 54,423.19	\$ 35,563.97		\$ 580.22	\$ 36,144.19	\$ 45,149.48	\$ 37,617.67	\$ 82,767.15	\$ 118,911.34
Feb	\$ 32,533.70	\$ 20,742.68	\$ 53,276.38	\$ 22,114.37		\$ 580.22	\$ 22,694.59	\$ 50,684.85	\$ 22,383.23	\$ 73,068.08	\$ 95,762.67
Mar	\$ 36,978.17	\$ 16,525.85	\$ 53,504.02	\$ 18,204.74	\$ 678,720.00	\$ 3,390.01	\$ 700,314.75	\$ 51,618.40	\$ 47,950.22	\$ 99,568.62	\$ 799,883.37
Apr			\$ -				\$ -			\$ -	\$ -
May			\$ -				\$ -			\$ -	\$ -
Jun			\$ -				\$ -			\$ -	\$ -
Jul			\$ -				\$ -			\$ -	\$ -
Aug			\$ -				\$ -			\$ -	\$ -
Sep			\$ -				\$ -			\$ -	\$ -



WALKER COUNTY EMERGENCY SERVICE DISTRICT NO. 1

RIVERSIDE

VOLUNTEER FIRE DEPARTMENT

GRANT STATUS

MARCH 2026

GRANT NAME	DATE APPLIED	STATUS	EXPIRATION	GRANT AMOUNT	MATCH	Estimated Total Cost of Asset	Payment: Upfront or Reimbursment
<b>Equipment</b>							
1	6/2/2021	Approved	3/5/2026	\$10,000.00	100%	\$10,000.00	Upfront
2	10/6/2025	Requested	N/A	\$45,000.00	95%	\$47,250.00	Upfront
3	10/6/2025	Requested	N/A	\$25,000.00	95%	\$26,250.00	Upfront
4	10/6/2025	Requested	N/A	\$25,000.00	95%	\$26,250.00	Upfront
<b>Emergency Grant</b>							
1	10/21/2025	Approved	4/21/2026	\$15,000.00	100%	\$15,000.00	Upfront
Applied for due to major mechanical failure of equipment during disaster declaration.							
<b>Training</b>							