

**ESD#1 REGULAR MEETING MINUTES
FEBRUARY 24, 2026**

Steven Lucher called the meeting to order at 6:01 p.m. at Station 54 Thomas Lake Rd.

Commissioners present were: Cheryl Jeffcoat, Coy Clayton, Charlene Crocker, Mary Kellar and Steve Lucher.

Public in attendance were: Luci Smith, Ben Crocker, Lisa McGilberry, Charlsa Dearwester, Matt Gardner, Thomas Velez, Jerry Benoit, Jessica Adkins, Melissa Wiggins, Billy Lowe and Bill Daugette.

Certification was given that the "Notice of Meeting" was posted in accordance with the Open Meetings Act.

GENERAL ITEMS:

Public Comment: none

CONSENT AGENDA:

Coy Clayton made the motion to approve the minutes and bills, pulling the Financials. Charlene Crocker seconded the motion, motion passed unanimously.

Charlene Crocker had a couple of questions on the Riverside report which was answered by the department. Charlene Crocker made the motion to approve the financials are presented, Coy Clayton seconded the motion. Motion passed unanimously

DEPARTMENT/COMMITTEE REPORTS:

Dodge – Jerry Benoit gave the report. They have two trucks that are having to go to the shop. Fund raiser will be this Saturday, Feb 28th

Riverside – Ben Crocker gave the report, RVFD was busy in the month of January, 108 calls. They are expecting a heavy wildfire season and are gearing up for it. Cheryl Jeffcoat, pointed out that last month that Riverside gave the Dodge call numbers and said that is something that Dodge should provide rather than Riverside. Cheryl also discussed claims of call jumping (RVFD responding to DVFD calls without being toned); Riverside said that it has to do with the timely response and dispatch.

PAYMENT OF OUTSTANDING ACCOUNTS:

Charlene Crocker made the motion to move \$240,000 from Ad Valorum to Savings. Mary Kellar seconded the motion, motion passed unanimously.

Charlene Crocker made the motion to move \$240,000 from Savings into Tx Class. Cheryl Jeffcoat seconded the motion, motion passed unanimously.

The board took no action to advance monies to any VFD.

BUSINESS:

The VFDs did not bring anything for discussion.

Charlene Crocker made the motion for the ESD to not renew the annual contract with HdL Companies when the contract expires. Cheryl Jeffcoat seconded the motion. Motion passed unanimously.

Coy Clayton made the motion to have a special meeting for orientation and budget workshop on March 14, 2026 at 10:30 AM, location to be determined. Cheryl Jeffcoat seconded the motion. Motion passed unanimously.

Charlene Crocker made the motion that for Future SAFE-D conferences that the ESD board attend and that the board reimburse the departments for sending 2 members, preferably the president and chief of each department, if the chief or president cannot attend then a second board member could go. Cheryl Jeffcoat seconded the motion. Motion passed unanimously.

Steven Lucher spoke to Roberto Martinez from Martinez Architects at the SAFE-D conference. Our payment is being held in reserve, he asked when the Board was looking at doing the building and Steven told hm 5-10 years in the future. Roberto suggested to not do a design until then otherwise it would be wasted to do one now.

Steven Lucher asked for Committee Reports be added to the agenda.

ITEMS FOR NEXT MONTH'S AGENDA:

Next regular meeting March 24, 2026, 6:00 pm at Station 54 – Thomas Lake Rd Station 54.

Steven Lucher adjourned the meeting at 6:40 PM



_____-Secretary

WALKER COUNTY EMERGENCY SERVICE DISTRICT NO. 1

RIVERSIDE

VOLUNTEER FIRE DEPARTMENT

GRANT STATUS

JANUARY 2026

GRANT NAME	DATE APPLIED	STATUS	EXPIRATION	GRANT AMOUNT	MATCH	Estimated Total Cost of Asset	Payment: Upfront or Reimbursement
Equipment							
1	Training Aids TFS	6/2/2021	Approved	3/5/2026	\$10,000.00	100%	\$10,000.00 Upfront
2	Slip-On Unit (Booster Skid Unit)	10/6/2025	Requested	N/A	\$45,000.00	95%	\$47,250.00 Upfront
3	Fire and Rescue Equipment	10/6/2025	Requested	N/A	\$25,000.00	95%	\$26,250.00 Upfront
4	Personal Protective	10/6/2025	Requested	N/A	\$25,000.00	95%	\$26,250.00 Upfront
Emergency Grant							
1	DD-636-2183: Emergency Grant	10/21/2025	Approved	4/21/2026	\$15,000.00	100%	\$15,000.00 Upfront
Applied for due to major mechanical failure of equipment during disaster declaration.							
Training							
1	Katy Area Rescue School Level 1	9/8/2025	Approved For Payment	N/A	\$300.00	100%	\$0.00 Upfront
2	Katy Area Rescue School Level 2	9/8/2025	Approved For Payment	N/A	\$300.00	100%	\$0.00 Upfront
3	Flood & Swift Water Tech 1	9/8/2025	Approved For Payment	N/A	\$3,080.00	100%	\$0.00 \$1,095.00

Walker County ESD 1
FY 2025

Dodge VFD

# of Calls	Fire			Medical			Other			Percentages			
	Service	No Resp	Disregard	Service	No Resp	Disregard	Service	No Resp	Disregard	Service	No Resp	Disregard	
Oct	23	9	0	0	4	9	0	0	1	0	57%	43%	0%
Nov	36	17	0	0	7	9	0	3	0	0	75%	25%	0%
Dec	20	4	0	0	6	7	1	2	0	0	60%	35%	5%
Jan	35	11	0	0	8	14	1	1	0	0	57%	40%	3%
Feb	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Mar	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Apr	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
May	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Jun	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Jul	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Aug	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Sep	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Total	114	41	0	0	25	39	2	6	1	0	63%	35%	2%

Riverside VFD

# of Calls	Fire			Medical			Other			Percentages			
	Service	No Resp	Disregard	Service	No Resp	Disregard	Service	No Resp	Disregard	Service	No Resp	Disregard	
Oct	82	26	0	1	50	2	0	2	1	0	95%	4%	1%
Nov	91	29	1	2	43	6	3	7	0	0	87%	8%	5%
Dec	82	17	1	1	50	6	0	7	0	0	90%	9%	1%
Jan	108	24	0	2	66	8	1	6	0	1	89%	7%	4%
Feb	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Mar	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Apr	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
May	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Jun	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Jul	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Aug	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Sep	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Total	363	96	2	6	209	22	4	22	1	1	90%	7%	3%

Walker County ESD #1
VFD Account Balances

Month	Dodge		Total	Riverside				ESD total	Total	
	General	ESD		General	Savings	General Total	Payroll			ESD
Oct	\$ 29,248.70	\$ 20,801.04	\$ 50,049.74	\$ 43,131.01	\$ 580.22	\$ 43,711.23	\$ 13,844.35	\$ 27,973.31	\$ 41,817.66	\$ 85,528.89
Nov	\$ 33,283.70	\$ 21,480.22	\$ 54,763.92	\$ 40,666.33	\$ 580.22	\$ 41,246.55	\$ 72,312.32	\$ 10,014.90	\$ 82,327.22	\$ 123,573.77
Dec	\$ 33,003.70	\$ 21,316.49	\$ 54,320.19	\$ 35,363.98	\$ 580.22	\$ 35,944.20	\$ 49,916.07	\$ 24,368.69	\$ 74,284.76	\$ 110,228.96
Jan	\$ 32,813.70	\$ 21,609.49	\$ 54,423.19	\$ 35,563.97	\$ 580.22	\$ 36,144.19	\$ 45,149.48	\$ 37,617.67	\$ 82,767.15	\$ 118,911.34
Feb			\$ -			\$ -			\$ -	\$ -
Mar			\$ -			\$ -			\$ -	\$ -
Apr			\$ -			\$ -			\$ -	\$ -
May			\$ -			\$ -			\$ -	\$ -
Jun			\$ -			\$ -			\$ -	\$ -
Jul			\$ -			\$ -			\$ -	\$ -
Aug			\$ -			\$ -			\$ -	\$ -
Sep			\$ -			\$ -			\$ -	\$ -



Summary Statement

January 31, 2026

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0001001-0012493 PDF 895120

Investor ID: TX-01-1156

Walker County Emergency Services Distric
t #1
PO Box 113
Riverside, TX 77367

Texas CLASS

Texas CLASS

Average Monthly Yield: 3.8545%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
TX-01-1156-001 Operational Fund	2,076,227.99	0.00	0.00	6,807.33	6,807.33	2,079,867.53	2,083,035.32
TOTAL	2,076,227.99	0.00	0.00	6,807.33	6,807.33	2,079,867.53	2,083,035.32

Tel: (800) 707-6242

<https://www.texasclass.com/>

BUDGET VS. ACTUAL

Month	WCAD				Sales Tax Income			
	Budgeted Income	Actual Income	Difference	YTD Difference	Budgeted Income	Actual Income	Difference	YTD Difference
Oct	\$ 5,571.00	\$ 11,166.29	\$ 5,595.29	\$ 5,595.29	\$ 26,068.00	\$ 29,751.85	\$ 3,683.85	\$ 3,683.85
Nov	\$ 40,564.00	\$ 48,632.60	\$ 8,068.60	\$ 13,663.89	\$ 34,084.00	\$ 33,547.17	\$ (536.83)	\$ 3,147.02
Dec	\$ 101,730.00	\$ 108,103.95	\$ 6,373.95	\$ 20,037.84	\$ 27,379.00	\$ 35,163.67	\$ 7,784.67	\$ 10,931.69
Jan	\$ 201,117.00	\$ 123,333.56	\$ (77,783.44)	\$ (57,745.60)	\$ 26,646.00	\$ 38,563.89	\$ 11,917.89	\$ 22,849.58
Feb	\$ 127,521.00		\$ (127,521.00)	\$ (185,266.60)	\$ 37,226.00		\$ (37,226.00)	\$ (14,376.42)
Mar	\$ 20,961.00		\$ (20,961.00)	\$ (206,227.60)	\$ 33,172.00		\$ (33,172.00)	\$ (47,548.42)
Apr	\$ 9,097.00		\$ (9,097.00)	\$ (215,324.60)	\$ 24,374.00		\$ (24,374.00)	\$ (71,922.42)
May	\$ 15,315.00		\$ (15,315.00)	\$ (230,639.60)	\$ 30,286.00		\$ (30,286.00)	\$ (102,208.42)
June	\$ 8,383.00		\$ (8,383.00)	\$ (239,022.60)	\$ 25,192.00		\$ (25,192.00)	\$ (127,400.42)
July	\$ 4,507.00		\$ (4,507.00)	\$ (243,529.60)	\$ 25,191.00		\$ (25,191.00)	\$ (152,591.42)
Aug	\$ 5,117.00		\$ (5,117.00)	\$ (248,646.60)	\$ 25,191.00		\$ (25,191.00)	\$ (177,782.42)
Sept	\$ 5,117.00		\$ (5,117.00)	\$ (253,763.60)	\$ 25,191.00		\$ (25,191.00)	\$ (202,973.42)
Total	\$ 545,000.00	\$ 291,236.40			\$ 340,000.00	\$ 137,026.58		

\$ 428,262.98

WALKER COUNTY ESD #1
SALES TAX

FY 2026									
Month	SPD	TAX	Net Payment	Prior Yr net payment	% change	Pmt YTD	Prior YTD	%Change	
Oct	Walker County ESD #1	1.50%	\$ 29,642.14	\$ 26,905.24	10.17%	\$ 29,642.14	\$ 26,905.24	10.17%	
Nov	Walker County ESD #1	1.50%	\$ 33,547.17	\$ 35,178.53	-4.63%	\$ 63,189.31	\$ 62,083.77	1.78%	
Dec	Walker County ESD #1	1.50%	\$ 35,163.67	\$ 28,258.13	24.43%	\$ 98,352.98	\$ 90,341.90	8.87%	
Jan	Walker County ESD #1	1.50%	\$ 38,563.89	\$ 27,502.03	40.22%	\$ 136,916.87	\$ 117,843.93	16.18%	
Feb	Walker County ESD #1	1.50%	\$ 75,354.27	\$ 38,421.68	96.12%	\$ 212,271.14	\$ 156,265.61	35.84%	
Mar	Walker County ESD #1	1.50%		\$ 34,237.57		\$ 212,271.14	\$ 190,503.18	11.43%	
Apr	Walker County ESD #1	1.50%		\$ 25,156.97		\$ 212,271.14	\$ 215,660.15	-1.57%	
May	Walker County ESD #1	1.50%		\$ 31,258.51		\$ 212,271.14	\$ 246,918.66	-14.03%	
Jun	Walker County ESD #1	1.50%		\$ 28,961.88		\$ 212,271.14	\$ 275,880.54	-23.06%	
Jul	Walker County ESD #1	1.50%		\$ 28,726.57		\$ 212,271.14	\$ 304,607.11	-30.31%	
Aug	Walker County ESD #1	1.50%		\$ 35,434.64		\$ 212,271.14	\$ 340,041.75	-37.57%	
Sep	Walker County ESD #1	1.50%		\$ 32,506.07		\$ 212,271.14	\$ 372,547.82	-43.02%	

WALKER COUNTY EMERGENCY SERVICE DISTRICT NO. 1

RIVERSIDE

VOLUNTEER FIRE DEPARTMENT

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Riverside Volunteer Fire Department

2360 FM 980 / Huntsville, Texas 77320 / (936) 291-1242 / admin@riversidevfd.org

Chief-Ben Crocker

Walker County ESD #1

President-Brandon Tucker

ESD1 Monthly Chiefs Report

Monthly Call Report/Statistics-

- January Total call **108** Responded to **103** No Response **5** **95.37%**
0 No Response were calls **7AM-7PM** (Duty Crew)
5 No Response were calls **7PM-7AM** (Volunteer)
- December Total call **82** Responded to **78** No Response **4** **95.12%**
0 No Response were calls **7AM-7PM** (Duty Crew)
4 No Response were calls **7PM-7AM** (Volunteer)
- November Total call **91** Responded to **86** No Response **5** **94.50%**
0 No Response were calls **7AM-7PM** (Duty Crew)
5 No Response were calls **7PM-7AM** (Volunteer)
- October Total call **82** Responded to **80** No Response **2** **97.56%**
0 No Response were calls **7AM-7PM** (Duty Crew)
2 No Response were calls **7PM-7AM** (Volunteer)
- September Total call **70** Responded to **65** No Response **5** **92.86%**
0 No Response were calls **7AM-7PM** (Duty Crew)
5 No Response were calls **7PM-7AM** (Volunteer)
- August Total call **78** Responded to **67** No Response **11** **85.89%**
0 No Response were calls **7AM-7PM** (Duty Crew)
11 No Response were calls **7PM-7AM** (Volunteer)

Administrative Report

- Wildland season is ramping up rapidly and need to add additional personnel for certain weather days may be necessary.
- Will be hiring 4 more duty crew personnel to increase the availability pool for the projected rough Wildland fire season.

Purchases

- N/A

Personnel Report

- Duty Crew
 - Duty Crew Call Response: **Fire: 8** **Rescue: 3** **EMS: 50** **Other: 17**
 - Resigned - 0 / Hired - 0 / Total Duty Crew Staff - 16
- Volunteer
 - Volunteer Call Response: **Fire: 1** **Rescue: 2** **EMS: 22** **Other: 4**
 - Resigned - 0 / Joined - 0 / Total Volunteers - 10

Apparatus Report

- B-52 Is in service, during bearing replacement it was found to be severely corroded inside the unit. Other parts have been ordered and the truck is still in service.



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- B-51 has been taken back to Safe Industries to have the repairs on the pump completed. I expect the truck to be back in service soon.
- T-54 had both batteries replaced due to age.

Building/Property Report

- Will be getting estimates for siding at Station 51 for 2026/2027 Budget year.