

**ESD#1 REGULAR MEETING MINUTES  
DECEMBER 23, 2025**

Steven Lucher called the meeting to order at 6:00 p.m. at Riverside City Hall.

Commissioners present were: Cheryl Jeffcoat, Weber Holloway and Steve Lucher.

Public in attendance were: Luci Smith, Charlene Crocker, Charlsa Dearwester, Randy Jeffcoat, Jerry Benoit, Ira Coveler, Melissa Wiggins and Matt Gardner.

Certification was given that the "Notice of Meeting" was posted in accordance with the Open Meetings Act.

**GENERAL ITEMS:**

Public Comment: None

**MINUTES:**

Cheryl Jeffcoat made the motion to approve the minutes for November 25, 2025, Trey Holloway seconded the motion. Motion passed unanimously.

**TREASURER'S REPORT:**

Steven Lucher made the motion to approve the Treasurer's report as given, Cheryl Jeffcoat seconded, motion passed unanimously. Treasurer's report was filed for audit.

**DEPARTMENT/COMMITTEE REPORTS:**

Dodge – Jerry Benoit reported that they are still having issues with their ENI number but it is being worked on. Their grant writer is working on filing for grants.

Riverside – Charlsa Dearwester reported that they had 91 calls, 86 response and 5 No response. B51 was being taken to the shop and was involved in an accident, it was hit by a sheet of sheet metal. The insurance of the other driver will have it fixed while it is at the shop. They completed the Katy area rescue classes. Outreach of the "mean one" went well so that will be continued next year. RVFD adopted a local family, collected money from within the department members and were able to adopt a second family as well. Matt Gardner has been voted in as Vice President of the RVFD Board. Woods Welding repaired the grate in the drive of Station 54 (TLR), it was less than \$1000. Signage for all 3 stations was \$3600. H54 has had another mechanical failure and they are going to be taking it to the shop.

**PAYMENT OF OUTSTANDING ACCOUNTS:**

Steven Lucher made the motion to pay the following Luci Smith for \$850; Coveler Peeler for \$592.50, Clicktunity - \$211.93; Texas Mutual - \$2,148.10 (Feb); Hire Right - \$406.85; SAFE-D - \$1,475; Dodge - \$541.25; Riverside Op - \$15,152.13 and Riverside Labor - \$16,682.40. Paid prior to meeting by pervious approval –City of Riverside- \$102.50; Ashron - \$2,150; Riverside SUD- \$102.51; and Entergy - \$216.30. Trey Holloway seconded the motion. Motion passed unanimously.

The board took no action to move monies into the investment account.

The board took no action to advance monies to any VFD.

**BUSINESS:**

McCall Gibson Swedlund Barfoot Ellis, PLLC was not ready to give their preliminary report, so item will stay on the agenda for January.

SAFE-D conference is Jan 29-31, 2026 in San Antonio. Registration has been paid for the board members, the VFDs will be reimbursed for any of their members going.

Steven Lucher made the motion to move the bill pay up to the Consent agenda starting in January 2026. Cheryl Jeffcoat seconded the motion. Motion passed unanimously.

Ira Coveler said that no motion had to be made, that it was okay to do a single motion for the consent agenda.

Coy Clayton was not at the meeting, Ira Coveler said that the insurance can be left under the ESD budget lines so it and the budget amendment to cover it can be pulled from the agenda.

Steven Lucher made the motion to approve spending up to \$2500 to purchase 7 office chairs to be kept at Station 54 for the ESD Board meetings. Cheryl Jeffcoat seconded the motion. Motion passed unanimously. RVFD is going to check with SHSU to see if they have any surplus prior to the chairs being purchased.

Long term planning will be discussed more in January once the new board members come on board. New Committees will need to be formed.

#### **ITEMS FOR NEXT MONTH'S AGENDA:**

Next regular meeting January 27, 2026, 6:00 pm at Station 54 – Thomas Lake Rd.

Steven Lucher adjourned the meeting at 6:47 PM

  
\_\_\_\_\_-Secretary



# Riverside Volunteer Fire Department

2360 FM 980 / Huntsville, Texas 77320 / (936) 291-1242 / admin@riversidevfd.org

Chief-Ben Crocker

Walker County ESD #1

President-Brandon Tucker

## RVFD Monthly Chiefs Report

### Monthly Call Report/Statistics-

- November Total call **91** Responded to **86** No Response **5** **94.50%**  
**0 No Response were calls 7PM-7AM**
- October Total call **82** Responded to **80** No Response **2** **97.56%**  
**0 No Response were calls 7PM-7AM**
- September Total call **70** Responded to **65** No Response **5** **92.86%**  
**4 No Response were calls 7PM-7AM**
- August Total call **78** Responded to **67** No Response **11** **85.89%**  
**11 No Response were calls 7PM-7AM**
- July Total call **95** Responded to **81** No Response **14** **85.26%**
- June Total call **69** Responded to **66** No Response **3** **95.65%**
- May Total call **58** Responded to **54** No Response **4** **93.10%**

### Administrative Report

- B-51 Was involved in an incident enroute to get pump repaired where it was damaged by debris falling off of a vehicle on the highway. Other parties' insurance has accepted full responsibility and will be covering repair.
- Katy Area Rescue was successfully completed.
- Pictures with "The Mean One" was a success and will be an annual event held.
- Participated in a local parade Dec 19th on Woodfarm road. The event was a hit and connected with more of the community.
- RVFD adopted a local family that was in need for Christmas and while collecting funds solely from within the fire department, we were able to raise enough to adopt a second family to feed for the holidays. This will also become an annual event for RVFD.

### Purchases

- The Drain Grate in the parking area of Station 54 was completed and to come out of RVFD annual operations budget \$950.
- All signage of ESD Owned facilities was updated in accordance with ESD policy. The funds to come out of RVFD annual operations budget \$3600. Included sign for ESD Property on HWY 19 at no cost. Sign posts for vacant property were installed by RVFD.

### Personnel Report

- Duty Crew
  - Duty Crew Call Response: **Fire: 9** **Rescue: 5** **Ems: 29** **Other: 19**
  - Resigned - 2 / Hired - 5 / Total Duty Crew Staff - 16
- Volunteer
  - Volunteer Call Response: **Fire: 2** **Rescue: 1** **Ems: 20** **Other: 1**
  - Resigned - 0 / Joined - 1 / Total Volunteers - 9



# ***Riverside Volunteer Fire Department***

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**President-Brandon Tucker**

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## **Apparatus Report**

- The B-51 is in the shop having the pump and motor assembly replaced and will be going to the body shop directly after to complete other repairs.
- HW-54 is out of service due to a mechanical failure on the alternator/generator. Parts have been ordered and will be repaired asap.

## **Building/Property Report**

- All signage of ESD facilities and properties has been updated.



WALKER COUNTY EMERGENCY SERVICE DISTRICT NO. 1

RIVERSIDE

VOLUNTEER FIRE DEPARTMENT

GRANT STATUS

DECEMBER 2025

| GRANT NAME      |   | DATE APPLIED | STATUS                         | EXPIRATION | GRANT AMOUNT | MATCH | Estimated Total Cost of Asset | Payment: Upfront or Reimbursment |
|-----------------|---|--------------|--------------------------------|------------|--------------|-------|-------------------------------|----------------------------------|
| Equipment       |   |              |                                |            |              |       |                               |                                  |
| 1               | Training Aids TFS   | 6/2/2021     | Approved                       | 3/5/2026   | \$10,000.00  | 100%  | \$10,000.00                   | Upfront                          |
| 2               | Slip-On Unit (Booster Skid Unit)  | 10/6/2025    | Requested                      | N/A        | \$45,000.00  | 95%   | \$47,250.00                   | Upfront                          |
| 3               | Fire and Rescue Equipment   | 10/6/2025    | Requested                      | N/A        | \$25,000.00  | 95%   | \$26,250.00                   | Upfront                          |
| 4               | Personal Protective   | 10/6/2025    | Requested                      | N/A        | \$25,000.00  | 95%   | \$26,250.00                   | Upfront                          |
| Emergency Grant |   |              |                                |            |              |       |                               |                                  |
| 1               | DD-636-2183: Emergency Gran   | 10/21/2025   | Approved                       | 4/21/2026  | \$15,000.00  | 100%  | \$15,000.00                   | Upfront                          |
|                 | Applied for due to major mechanical failure of equipment during disaster declaration. |              |                                |            |              |       |                               |                                  |
| Training        |   |              |                                |            |              |       |                               |                                  |
| 1               | Katy Area Rescue School Level 1   | 9/8/2025     | Approved Submitted for Payment | N/A        | \$300.00     | 100%  | \$0.00                        | Upfront                          |
| 2               | Katy Area Rescue School Level 2   | 9/8/2025     | Approved Submitted for Payment | N/A        | \$300.00     | 100%  | \$0.00                        | Upfront                          |
| 3               | Flood & Swift Water Tech 1  | 9/8/2025     | Approved For Payment           | N/A        | \$3,080.00   | 100%  | \$0.00                        | Upfront                          |

DVFD  
FY 2026

|       |                                    | Oct       | Nov       | Dec | Jan |
|-------|------------------------------------|-----------|-----------|-----|-----|
| 300   | Dodge                              |           |           |     |     |
| 301   | Advertising /Notifications         | \$ -      |           |     |     |
| 301.1 | Promotions                         |           |           |     |     |
| 301.2 | Public Postings                    |           |           |     |     |
| 302   | Fees, Dues, Subscriptions          |           |           |     |     |
| 302.1 | Memberships                        |           |           |     |     |
| 302.2 | Software                           |           |           |     |     |
| 302.3 | Miscellaneous Fees                 | \$ 291.60 |           |     |     |
| 303   | Professions Services               |           |           |     |     |
| 303.1 | Accounting                         |           |           |     |     |
| 303.3 | Legal                              |           |           |     |     |
| 303.5 | Background Checks                  |           |           |     |     |
| 304   | Inspections / Registrations        |           |           |     |     |
| 304.1 | Vehicles                           |           |           |     |     |
| 304.2 | Equipment                          |           |           |     |     |
| 304.3 | Gear                               |           |           |     |     |
| 304.4 | Buildings                          |           |           |     |     |
| 305   | Information Technology and Systems |           |           |     |     |
| 305.1 | Hardware/Software                  |           |           |     |     |
| 305.2 | Website/Domain Management, fees    |           |           |     |     |
| 308   | Travel                             |           |           |     |     |
| 309   | Training                           |           |           |     |     |
| 310   | Supplies                           |           |           |     |     |
| 310.1 | Office                             |           |           |     |     |
| 310.2 | Janitorial                         |           |           |     |     |
| 310.3 | Pantry                             |           |           |     |     |
| 310.4 | Medical                            |           |           |     |     |
| 310.5 | Miscellaneous Supplies             |           |           |     |     |
| 311   | Tactical Gear                      |           |           |     |     |
| 312   | Uniforms                           |           |           |     |     |
| 313   | Minor Equipment (less than \$1000) |           |           |     |     |
| 313.1 | Hand tools                         |           |           |     |     |
| 313.2 | Other                              |           |           |     |     |
| 314   | Furnishings                        |           |           |     |     |
| 315   | Fuel                               | \$ 23.92  | \$ 252.94 |     |     |
| 317   | Building Maintenace                |           |           |     |     |
| 317.1 | Plumbing                           |           |           |     |     |
| 317.2 | Electrical                         |           |           |     |     |
| 317.3 | HVAC                               |           |           |     |     |
| 317.4 | Generators                         |           |           |     |     |
| 317.5 | Miscellaneous Repairs              |           |           |     |     |
| 318   | Groundskeeping                     |           |           |     |     |
| 318.1 | Mowing                             | \$ 237.00 | \$ 79.00  |     |     |
| 318.2 | Pest Control                       |           |           |     |     |
| 318.3 | Aerobic Systems                    |           |           |     |     |
| 318.4 | Heli Pad                           |           |           |     |     |
| 318.5 | Driveways/Parking Lots             |           |           |     |     |

DVFD  
FY 2026

|       |                                |             |           |      |      |
|-------|--------------------------------|-------------|-----------|------|------|
| 319   | Utilities                      |             |           |      |      |
| 319.1 | Electrical                     | \$ 189.97   | \$ 176.87 |      |      |
| 319.2 | Gas                            | \$ 129.84   |           |      |      |
| 319.3 | Internet/Phone                 |             |           |      |      |
| 319.4 | Trash Removal                  |             |           |      |      |
| 319.5 | Water/Sewer                    | \$ 32.51    | \$ 32.44  |      |      |
| 320   | Vehicle/Apparatus/Trailers/Etc |             |           |      |      |
| 320.1 | Purchase/Replace               |             |           |      |      |
| 320.2 | Repairs                        |             |           |      |      |
| 320.3 | Maintenance                    | \$ 235.95   |           |      |      |
| 321   | Equipment/Radios/Boats/Etc     |             |           |      |      |
| 321.1 | Purchase/Replace               |             |           |      |      |
| 321.2 | Medical                        |             |           |      |      |
| 321.3 | Repairs                        |             |           |      |      |
| 321.4 | Maintenance                    |             |           |      |      |
| 220.3 | Maintenance                    |             |           |      |      |
|       |                                |             |           |      |      |
|       |                                | \$ 1,140.79 | \$ 541.25 | \$ - | \$ - |
|       | Check number for pmt           | 2748        |           |      |      |

RVFD  
FY 2026

|       |                                    | Oct          | Nov         | Dec | Jan |
|-------|------------------------------------|--------------|-------------|-----|-----|
| 201   | Advertising /Notifications         | \$ -         |             |     |     |
| 201.1 | Promotions                         |              |             |     |     |
| 201.2 | Public Postings                    |              |             |     |     |
| 202   | Fees, Dues, Subscriptions          |              |             |     |     |
| 202.1 | Memberships                        |              |             |     |     |
| 202.2 | Software                           |              |             |     |     |
| 202.3 | Miscellaneous Fees                 |              |             |     |     |
| 203   | Professions Services               |              |             |     |     |
| 203.1 | Accounting                         | \$ 1,213.86  | \$ 709.00   |     |     |
| 203.3 | Legal                              |              |             |     |     |
| 203.5 | Background Checks                  | \$ 108.00    |             |     |     |
| 204   | Inspections / Registrations        |              |             |     |     |
| 204.1 | Vehicles                           |              |             |     |     |
| 204.2 | Equipment                          |              |             |     |     |
| 204.3 | Gear                               |              |             |     |     |
| 204.4 | Buildings                          |              |             |     |     |
| 205   | Information Technology and Systems |              |             |     |     |
| 205.1 | Hardware/Software                  |              |             |     |     |
| 205.2 | Website/Domain Management, fees    |              | \$ 1,062.22 |     |     |
| 207   | Labor                              |              |             |     |     |
| 207.1 | Chief                              | \$ 5,803.64  | \$ 1,934.54 |     |     |
| 207.2 | Duty Crew                          | \$ 13,532.16 | \$ 8,692.43 |     |     |
| 207.3 | Hourly Wages                       |              |             |     |     |
| 207.4 | Admin                              | \$ 3,438.15  | \$ 2,048.78 |     |     |
| 207.5 | Volunteer Stipend                  | \$ 374.93    | \$ 982.61   |     |     |
| 207.6 | Payroll Tax                        | \$ 6,702.90  | \$ 3,024.04 |     |     |
| 208   | Travel                             | \$ 1,733.94  | \$ 113.36   |     |     |
| 209   | Training                           | \$ 1,925.00  | \$ 435.69   |     |     |
| 210   | Supplies                           |              |             |     |     |
| 210.1 | Office                             | \$ 296.31    |             |     |     |
| 210.2 | Janitorial                         | \$ 245.99    |             |     |     |
| 210.3 | Pantry                             |              |             |     |     |
| 210.4 | Medical                            | \$ 543.53    |             |     |     |
| 210.5 | Miscellaneous Supplies             | \$ 213.36    |             |     |     |
| 211   | Tactical Gear                      |              |             |     |     |
| 212   | Uniforms                           | \$ 165.63    |             |     |     |
| 213   | Minor Equipment (less than \$1000) |              |             |     |     |
| 213.1 | Hand tools                         | \$ 39.99     |             |     |     |
| 213.2 | Other                              |              |             |     |     |
| 214   | Furnishings                        |              | \$ 1,980.00 |     |     |
| 215   | Fuel                               | \$ 1,101.74  |             |     |     |
| 217   | Building Maintenace                |              |             |     |     |
| 217.1 | Plumbing                           |              |             |     |     |
| 217.2 | Electrical                         | \$ 449.00    |             |     |     |
| 217.3 | HVAC                               |              |             |     |     |
| 217.4 | Generators                         |              |             |     |     |
| 217.5 | Miscellaneous Repairs              | \$ 179.04    | \$ 3,852.50 |     |     |



RVFD  
FY 2026

|       |                                |              |              |      |      |
|-------|--------------------------------|--------------|--------------|------|------|
| 218   | Groundskeeping                 |              |              |      |      |
| 218.1 | Mowing                         | \$ 767.00    | \$ 564.00    |      |      |
| 218.2 | Pest Control                   |              | \$ 219.88    |      |      |
| 218.3 | Aerobic Systems                | \$ 195.00    | \$ 195.00    |      |      |
| 218.4 | Heli Pad                       |              |              |      |      |
| 218.5 | Driveways/Parking Lots         |              |              |      |      |
| 219   | Utilities                      |              |              |      |      |
| 219.1 | Electrical                     | \$ 926.30    | \$ 770.42    |      |      |
| 219.2 | Gas                            | \$ 130.13    |              |      |      |
| 219.3 | Internet/Phone                 | \$ 834.25    |              |      |      |
| 219.4 | Trash Removal                  | \$ 45.00     | \$ 45.00     |      |      |
| 219.5 | Water/Sewer                    | \$ 89.78     | \$ 89.78     |      |      |
| 220   | Vehicle/Apparatus/Trailers/Etc |              |              |      |      |
| 220.1 | Purchase/Replace               |              |              |      |      |
| 220.2 | Repairs                        |              | \$ 2,145.00  |      |      |
| 220.3 | Maintenance                    | \$ 1,985.88  | \$ 1,581.58  |      |      |
| 221   | Equipment/Radios/Boats/Etc     |              |              |      |      |
| 221.1 | Purchase/Replace               |              |              |      |      |
| 221.2 | Medical                        |              |              |      |      |
| 221.3 | Repairs                        | \$ 29.95     | \$ 227.90    |      |      |
| 221.4 | Maintenance                    | \$ 288.91    | \$ 1,160.80  |      |      |
|       |                                |              |              |      |      |
|       |                                | \$ 43,359.37 | \$ 31,834.53 | \$ - | \$ - |
|       |                                |              |              |      |      |
|       | Operations                     | \$ 13,507.59 | \$ 15,152.13 | \$ - | \$ - |
|       | Labor                          | \$ 29,851.78 | \$ 16,682.40 | \$ - | \$ - |
|       |                                |              |              |      |      |
|       | Check for operations           | 2749         |              |      |      |
|       | Check for labor                | 2750         |              |      |      |

Walker County ESD 1  
FY 2025

Dodge VFD

| # of Calls |    | Fire    |         |           | Medical |         |           | Other   |         |           | Percentages |         |           |
|------------|----|---------|---------|-----------|---------|---------|-----------|---------|---------|-----------|-------------|---------|-----------|
|            |    | Service | No Resp | Disregard | Service | No Resp | Disregard | Service | No Resp | Disregard | Service     | No Resp | Disregard |
| Oct        | 23 | 9       | 0       | 0         | 4       | 9       | 0         | 0       | 1       | 0         | 57%         | 43%     | 0%        |
| Nov        | 36 | 17      | 0       | 0         | 7       | 9       | 0         | 3       | 0       | 0         | 75%         | 25%     | 0%        |
| Dec        | 0  | 0       | 0       | 0         | 0       | 0       | 0         | 0       | 0       | 0         | #DIV/0!     | #DIV/0! | #DIV/0!   |
| Jan        | 0  | 0       | 0       | 0         | 0       | 0       | 0         | 0       | 0       | 0         | #DIV/0!     | #DIV/0! | #DIV/0!   |
| Feb        | 0  | 0       | 0       | 0         | 0       | 0       | 0         | 0       | 0       | 0         | #DIV/0!     | #DIV/0! | #DIV/0!   |
| Mar        | 0  | 0       | 0       | 0         | 0       | 0       | 0         | 0       | 0       | 0         | #DIV/0!     | #DIV/0! | #DIV/0!   |
| Apr        | 0  | 0       | 0       | 0         | 0       | 0       | 0         | 0       | 0       | 0         | #DIV/0!     | #DIV/0! | #DIV/0!   |
| May        | 0  | 0       | 0       | 0         | 0       | 0       | 0         | 0       | 0       | 0         | #DIV/0!     | #DIV/0! | #DIV/0!   |
| Jun        | 0  | 0       | 0       | 0         | 0       | 0       | 0         | 0       | 0       | 0         | #DIV/0!     | #DIV/0! | #DIV/0!   |
| Jul        | 0  | 0       | 0       | 0         | 0       | 0       | 0         | 0       | 0       | 0         | #DIV/0!     | #DIV/0! | #DIV/0!   |
| Aug        | 0  | 0       | 0       | 0         | 0       | 0       | 0         | 0       | 0       | 0         | #DIV/0!     | #DIV/0! | #DIV/0!   |
| Sep        | 0  | 0       | 0       | 0         | 0       | 0       | 0         | 0       | 0       | 0         | #DIV/0!     | #DIV/0! | #DIV/0!   |
| Total      | 59 | 26      | 0       | 0         | 11      | 18      | 0         | 3       | 1       | 0         | 68%         | 32%     | 0%        |

Riverside VFD

| # of Calls |     | Fire    |         |           | Medical |         |           | Other   |         |           | Percentages |         |           |
|------------|-----|---------|---------|-----------|---------|---------|-----------|---------|---------|-----------|-------------|---------|-----------|
|            |     | Service | No Resp | Disregard | Service | No Resp | Disregard | Service | No Resp | Disregard | Service     | No Resp | Disregard |
| Oct        | 82  | 26      | 0       | 1         | 50      | 2       | 0         | 2       | 1       | 0         | 95%         | 4%      | 1%        |
| Nov        | 91  | 29      | 1       | 2         | 43      | 6       | 3         | 7       | 0       | 0         | 87%         | 8%      | 5%        |
| Dec        | 0   | 0       | 0       | 0         | 0       | 0       | 0         | 0       | 0       | 0         | #DIV/0!     | #DIV/0! | #DIV/0!   |
| Jan        | 0   | 0       | 0       | 0         | 0       | 0       | 0         | 0       | 0       | 0         | #DIV/0!     | #DIV/0! | #DIV/0!   |
| Feb        | 0   | 0       | 0       | 0         | 0       | 0       | 0         | 0       | 0       | 0         | #DIV/0!     | #DIV/0! | #DIV/0!   |
| Mar        | 0   | 0       | 0       | 0         | 0       | 0       | 0         | 0       | 0       | 0         | #DIV/0!     | #DIV/0! | #DIV/0!   |
| Apr        | 0   | 0       | 0       | 0         | 0       | 0       | 0         | 0       | 0       | 0         | #DIV/0!     | #DIV/0! | #DIV/0!   |
| May        | 0   | 0       | 0       | 0         | 0       | 0       | 0         | 0       | 0       | 0         | #DIV/0!     | #DIV/0! | #DIV/0!   |
| Jun        | 0   | 0       | 0       | 0         | 0       | 0       | 0         | 0       | 0       | 0         | #DIV/0!     | #DIV/0! | #DIV/0!   |
| Jul        | 0   | 0       | 0       | 0         | 0       | 0       | 0         | 0       | 0       | 0         | #DIV/0!     | #DIV/0! | #DIV/0!   |
| Aug        | 0   | 0       | 0       | 0         | 0       | 0       | 0         | 0       | 0       | 0         | #DIV/0!     | #DIV/0! | #DIV/0!   |
| Sep        | 0   | 0       | 0       | 0         | 0       | 0       | 0         | 0       | 0       | 0         | #DIV/0!     | #DIV/0! | #DIV/0!   |
| Total      | 173 | 55      | 1       | 3         | 93      | 8       | 3         | 9       | 1       | 0         | 91%         | 6%      | 3%        |

Walker County ESD #1  
VFD Account Balances

| Month | Dodge        |              |              | Riverside    |           |               |              |              |              |               | Total |  |  |
|-------|--------------|--------------|--------------|--------------|-----------|---------------|--------------|--------------|--------------|---------------|-------|--|--|
|       | General      | ESD          | Total        | General      | Savings   | General Total | Payroll      | ESD          | ESD total    |               |       |  |  |
| Oct   | \$ 29,248.70 | \$ 20,801.04 | \$ 50,049.74 | \$ 43,131.01 | \$ 580.22 | \$ 43,711.23  | \$ 13,844.35 | \$ 27,973.31 | \$ 41,817.66 | \$ 85,528.89  |       |  |  |
| Nov   | \$ 33,283.70 | \$ 21,480.22 | \$ 54,763.92 | \$ 40,666.33 | \$ 580.22 | \$ 41,246.55  | \$ 72,312.32 | \$ 10,014.90 | \$ 82,327.22 | \$ 123,573.77 |       |  |  |
| Dec   |              |              | -            |              |           | -             |              |              | -            | -             | -     |  |  |
| Jan   |              |              | -            |              |           | -             |              |              | -            | -             | -     |  |  |
| Feb   |              |              | -            |              |           | -             |              |              | -            | -             | -     |  |  |
| Mar   |              |              | -            |              |           | -             |              |              | -            | -             | -     |  |  |
| Apr   |              |              | -            |              |           | -             |              |              | -            | -             | -     |  |  |
| May   |              |              | -            |              |           | -             |              |              | -            | -             | -     |  |  |
| Jun   |              |              | -            |              |           | -             |              |              | -            | -             | -     |  |  |
| Jul   |              |              | -            |              |           | -             |              |              | -            | -             | -     |  |  |
| Aug   |              |              | -            |              |           | -             |              |              | -            | -             | -     |  |  |
| Sep   |              |              | -            |              |           | -             |              |              | -            | -             | -     |  |  |



Summary Statement

November 30, 2025

Page 1 of 3

Investor ID: TX-01-1156

0001001-0012396 PDF 863249

Walker County Emergency Services District #1  
PO Box 113  
Riverside, TX 77367

Texas CLASS

Texas CLASS

Average Monthly Yield: 4.1069%

|                                  | Beginning Balance | Contributions | Withdrawals | Income Earned | Income Earned YTD | Average Daily Balance | Month End Balance |
|----------------------------------|-------------------|---------------|-------------|---------------|-------------------|-----------------------|-------------------|
| TX-01-1156-0001 Operational Fund | 2,062,269.46      | 0.00          | 0.00        | 6,972.31      | 83,734.88         | 2,065,978.63          | 2,069,241.77      |
| TOTAL                            | 2,062,269.46      | 0.00          | 0.00        | 6,972.31      | 83,734.88         | 2,065,978.63          | 2,069,241.77      |



WALKER COUNTY ESD #1  
SALES TAX

FY 2026

| Month | SPD                  | TAX   | Net Payment  | payment      | % change | Pmt YTD      | Prior YTD     | %Change |
|-------|----------------------|-------|--------------|--------------|----------|--------------|---------------|---------|
| Oct   | Walker County ESD #1 | 1.50% | \$ 29,642.14 | \$ 26,905.24 | 10.17%   | \$ 29,642.14 | \$ 26,905.24  | 10.17%  |
| Nov   | Walker County ESD #1 | 1.50% | \$ 33,547.17 | \$ 35,178.53 | -4.63%   | \$ 63,189.31 | \$ 62,083.77  | 1.78%   |
| Dec   | Walker County ESD #1 | 1.50% | \$ 35,163.67 | \$ 28,258.13 | 24.43%   | \$ 98,352.98 | \$ 90,341.90  | 8.87%   |
| Jan   | Walker County ESD #1 | 1.50% |              | \$ 27,502.03 |          | \$ 98,352.98 | \$ 117,843.93 | -16.54% |
| Feb   | Walker County ESD #1 | 1.50% |              | \$ 38,421.68 |          | \$ 98,352.98 | \$ 156,265.61 | -37.06% |
| Mar   | Walker County ESD #1 | 1.50% |              | \$ 34,237.57 |          | \$ 98,352.98 | \$ 190,503.18 | -48.37% |
| Apr   | Walker County ESD #1 | 1.50% |              | \$ 25,156.97 |          | \$ 98,352.98 | \$ 215,660.15 | -54.39% |
| May   | Walker County ESD #1 | 1.50% |              | \$ 31,258.51 |          | \$ 98,352.98 | \$ 246,918.66 | -60.17% |
| Jun   | Walker County ESD #1 | 1.50% |              | \$ 28,961.88 |          | \$ 98,352.98 | \$ 275,880.54 | -64.35% |
| Jul   | Walker County ESD #1 | 1.50% |              | \$ 28,726.57 |          | \$ 98,352.98 | \$ 304,607.11 | -67.71% |
| Aug   | Walker County ESD #1 | 1.50% |              | \$ 35,434.64 |          | \$ 98,352.98 | \$ 340,041.75 | -71.08% |
| Sep   | Walker County ESD #1 | 1.50% |              | \$ 32,506.07 |          | \$ 98,352.98 | \$ 372,547.82 | -73.60% |

BUDGET VS. ACTUAL

| Month | WCAD               |                  |                 |                 | Sales Tax Income   |                  |                |                 |
|-------|--------------------|------------------|-----------------|-----------------|--------------------|------------------|----------------|-----------------|
|       | Budgeted<br>Income | Actual<br>Income | Difference      | YTD Difference  | Budgeted<br>Income | Actual<br>Income | Difference     | YTD Difference  |
| Oct   | \$ 5,571.00        | \$ 11,166.29     | \$ 5,595.29     | \$ 5,595.29     | \$ 26,068.00       | \$ 29,751.85     | \$ 3,683.85    | \$ 3,683.85     |
| Nov   | \$ 40,564.00       | \$ 48,632.60     | \$ 8,068.60     | \$ 13,663.89    | \$ 34,084.00       | \$ 33,547.17     | \$ (536.83)    | \$ 3,147.02     |
| Dec   | \$ 101,730.00      |                  | \$ (101,730.00) | \$ (88,066.11)  | \$ 27,379.00       |                  | \$ (27,379.00) | \$ (24,231.98)  |
| Jan   | \$ 201,117.00      |                  | \$ (201,117.00) | \$ (289,183.11) | \$ 26,646.00       |                  | \$ (26,646.00) | \$ (50,877.98)  |
| Feb   | \$ 127,521.00      |                  | \$ (127,521.00) | \$ (416,704.11) | \$ 37,226.00       |                  | \$ (37,226.00) | \$ (88,103.98)  |
| Mar   | \$ 20,961.00       |                  | \$ (20,961.00)  | \$ (437,665.11) | \$ 33,172.00       |                  | \$ (33,172.00) | \$ (121,275.98) |
| Apr   | \$ 9,097.00        |                  | \$ (9,097.00)   | \$ (446,762.11) | \$ 24,374.00       |                  | \$ (24,374.00) | \$ (145,649.98) |
| May   | \$ 15,315.00       |                  | \$ (15,315.00)  | \$ (462,077.11) | \$ 30,286.00       |                  | \$ (30,286.00) | \$ (175,935.98) |
| June  | \$ 8,383.00        |                  | \$ (8,383.00)   | \$ (470,460.11) | \$ 25,192.00       |                  | \$ (25,192.00) | \$ (201,127.98) |
| July  | \$ 4,507.00        |                  | \$ (4,507.00)   | \$ (474,967.11) | \$ 25,191.00       |                  | \$ (25,191.00) | \$ (226,318.98) |
| Aug   | \$ 5,117.00        |                  | \$ (5,117.00)   | \$ (480,084.11) | \$ 25,191.00       |                  | \$ (25,191.00) | \$ (251,509.98) |
| Sept  | \$ 5,117.00        |                  | \$ (5,117.00)   | \$ (485,201.11) | \$ 25,191.00       |                  | \$ (25,191.00) | \$ (276,700.98) |
| Total | \$ 545,000.00      | \$ 59,798.89     |                 |                 | \$ 340,000.00      | \$ 63,299.02     |                |                 |

\$ 123,097.91

# WALKER COUNTY EMERGENCY SERVICE DISTRICT NO. 1

## RIVERSIDE

VOLUNTEER FIRE DEPARTMENT

## GRANT STATUS

DECEMBER 2025

| GRANT NAME  | DATE APPLIED | STATUS           | EXPIRATION | GRANT AMOUNT | MATCH | Estimated Total Cost of Asset | Payment: Upfront or Reimbursement |
|---|--------------|------------------|------------|--------------|-------|-------------------------------|-----------------------------------|
| <b>Equipment</b>  |              |                  |            |              |       |                               |                                   |
| 1 Training Aids TFS   | 6/2/2021     | Approved         | 9/5/2025   | \$10,000.00  | 100%  | \$10,000.00                   | Upfront                           |
| 2 Slip-On Unit (Booster Skid Unit)  | 10/6/2025    | Requested        | N/A        | \$45,000.00  | 95%   | \$47,250.00                   | Upfront                           |
| 3 Fire and Rescue Equipment   | 10/6/2025    | Requested        | N/A        | \$25,000.00  | 95%   | \$26,250.00                   | Upfront                           |
| 4 Personal Protective   | 10/6/2025    | Requested        | N/A        | \$25,000.00  | 95%   | \$26,250.00                   | Upfront                           |
| <b>Emergency Grant</b>  |              |                  |            |              |       |                               |                                   |
| 1 DD-636-2183: Emergency Gran   | 10/21/2025   | Approved         | 9/5/2025   | \$15,000.00  | 100%  | \$15,000.00                   | Upfront                           |
| Applied for due to major mechanical failure of equipment during disaster declaration. |              |                  |            |              |       |                               |                                   |
| <b>Training</b>   |              |                  |            |              |       |                               |                                   |
| 1 Katy Area Rescue School Level 1   | 9/8/2025     | Approved/Granted | N/A        | \$300.00     | 100%  | \$0.00                        | Upfront                           |
| 2 Katy Area Rescue School Level 2   | 9/8/2025     | Approved/Granted | N/A        | \$300.00     | 100%  | \$0.00                        | Upfront                           |
| 3 Flood & Swift Water Tech 1  | 9/8/2025     | Approved/Granted | N/A        | \$3,080.00   | 100%  | \$0.00                        | Upfront                           |

# COVELER & PEELER, P.C.

*Attorneys At Law*

Two Memorial City Plaza  
820 Gessner, Suite 1710  
Houston, Texas 77024-4298

Phone 713.984.8222  
Fax 713.984.0670

December 19, 2025

Walker County Emergency Services District No. 1  
Attn: Mr. Coy Clayton, Board Vice-President  
P.O. Box 113  
Riverside, TX 77367

Re: Changes to Coveler & Peeler, P.C., billing rates for 2026

Dear Commissioners:

Coveler & Peeler, P.C. is grateful for the opportunity to serve your Emergency Services District. Whether your District is new to our firm or a long-standing client, we value the trust you place in us. We recognize that while our relationship is strong, no one enjoys paying legal bills.

## Why Are Rates Changing?

- **Stable Rates Since 2022:** We have kept our hourly rates unchanged since 2022, even as we invested in responsiveness, specialized ESD expertise, technology, and workflow efficiencies to deliver more value per hour.
- **Rising Costs:** Like your department, we face increased costs in rent, computer security, legal research, health insurance, fuel, property taxes, technology upgrades, training, janitorial services, and utilities—all reflecting broader inflation.
- **Market Alignment:** To keep pace with these rising costs and align our pricing with staffing needs, we will implement new rates effective January 1, 2026. Details are in the attached rate sheet.

## Our Commitment to Value

- We have achieved efficiencies and leverage in our work, but the market for legal expertise requires us to compensate our people fairly to retain and develop talent.
- We continue to invest in principal-level oversight to keep matters moving and minimize delays. The modest principal rate changes reflect market realities but remain conservative compared to broader legal cost trends.
- These adjustments ensure we can continue providing responsive, expert counsel while maintaining the standards you expect.



## What Will Not Change in 2026

We remain committed to the following:

- Clear Advice & Practical Solutions: Our guidance will continue to be clear, practical, and dependable.
- Transparent Billing: You will receive fully transparent billing with task-level detail and familiar templates.
- Board-Meeting Coverage: We will tailor board-meeting coverage to your cadence, including remote options when appropriate.
- No Charge for Brief Clarifications: We will not bill for brief clarifying phone calls or emails, supporting efficient project progress between meetings.

## Additional Support

- If you have questions about these adjustments or would like us to model the impact on your FY2026 professional-services budgets, we are happy to assist.
- We can also consider fixed-fee options for discrete projects, such as major station or land contracts, where appropriate.

## Our Future Plans

Looking ahead, Coveler & Peeler, P.C. is committed to continuous improvement and innovation in service to our clients. Our future plans include:

- Enhanced Technology Integration: We will continue investing in advanced legal technology and secure IT infrastructure to improve efficiency, data protection, and client experience.
- Expanded Training and Expertise: Ongoing professional development for our team ensures we remain at the forefront of Emergency Services District law and best practices.
- Client-Centered Solutions: We plan to introduce new service models, including flexible fee arrangements and project-based billing, to better meet the evolving needs of our clients.
- Community Engagement: Our firm will increase outreach and educational initiatives to help ESDs navigate legal changes and compliance requirements.
- Sustainability Initiatives: We are exploring ways to reduce our environmental footprint and support sustainable practices within our operations and for our clients.

We value our partnership and appreciate your continued trust. We look forward to helping you protect your communities and provide for a safer tomorrow.

Sincerely,

**COVELER & PEELER, P.C.**