

**ESD#1 REGULAR MEETING MINUTES
AUGUST 26, 2025**

Lisa Olson called the meeting to order at 6:00 p.m. at Riverside City Hall.

Commissioners present were: Lisa Olson, Trey Holloway, Cheryl Jeffcoat, Coy Clayton and Steve Lucher.

Public in attendance were: Luci Smith, Ben Crocker, Randy Jeffcoat, Charlsa Dearwester, Charlene Crocker, Matt Gardner, Edie Gardner, Rachel Parker, Lisa McGilberry, Charles Brandewie, John Hobbs, Brooke Eggleston and Brandon Tucker.

Certification was given that the "Notice of Meeting" was posted in accordance with the Open Meetings Act.

GENERAL ITEMS:

Public Comment: none

MINUTES:

Steven Lucher made the motion to approve the minutes for July 22, 2025 as corrected, Weber Holloway seconded the motion. Motion passed unanimously.

Steven Lucher made the motion to approve the minutes for August 25, 2025 as presented, Cheryl Jeffcoat seconded the motion. Motion passed unanimously.

TREASURER'S REPORT:

Steven Lucher made the motion to approve the Treasurer's report as given, Trey Holloway seconded, motion passed unanimously. Treasurer's report was filed for audit.

DEPARTMENT/COMMITTEE REPORTS:

Dodge – Randy Jeffcoat reported that there have been no issues.

Riverside – Charlsa Dearwester started the report. Emergency AC replacement has been done and almost completed. Duty Crew is doing great. Sandy Hundl and Charlsa Dearwester has resigned from the Riverside board effective following the August meeting, will continue to assist the board until new members are elected. There was an not at fault accident in Trinity with minor damage. One of the crew was injured in a different accident and went to St. Luke's for treatment for a laceration, has been released to come back to work. Administrative Assistant position interviews are going to be starting on Wednesday, August 27th.

PAYMENT OF OUTSTANDING ACCOUNTS:

Steven Lucher made the motion to approve paying Slaughter Diesel \$4855.04 overage for the work on B 52. Coy Clayton seconded the motion. Motion passed unanimously.

Steven Lucher made the motion to pay the following Luci Smith for \$850; Coveler Peeler for \$2,152.50, Clicktunity - \$208.50; Walker County Pct 3 - \$250; John Hobbs - \$75; Locality Media - \$3,100; Timeclock Plus - \$4,800; HDL Companies - \$594; Woods welding - \$3,388.98; Dodge - \$4,227.18; Riverside Op - \$11,709.82 and Riverside Labor - \$17,578.81. Paid prior to meeting by pervious approval – Woods Welding - \$44,609; City of Riverside- \$84.50; Ashron - \$2,150; Riverside SUD- \$51.69; USPS - \$42.20; Slaughters Diesel - \$17,955.04 and Entergy - \$1,054.98. Cheryl Jeffcoat seconded the motion. Motion passed unanimously.

Steven Lucher made the motion to move \$200,000 from Txclass to checking. Coy Clayton seconded the motion. Motion passed unanimously.

The board did not approve any operation funding amounts to the VFDs at this time.

Rachel Parker came to update the board on the ambulance numbers and the new station. She said that the crews really like the building and location, no problems have been reported. The station has been manned since May 30th. In June they 88 calls and in July 97 calls from that station. In June they were without coverage for about 3 days and 5 days in July. Response time in June was 15 minutes and 35 seconds, in July the response time was 14 minutes 54 seconds. They have put it out on Facebook about the new location. They are looking at National Night Out to maybe have like an open house type event.

BUSINESS:

Station 51 shed door repair was discussed, there were 2 estimates offered. Cabins and more was \$2600, and Honest Overhead Door was \$3,606.99 but it is a larger door and has a locking mechanism on the hoist opener. Steve Lucher made the motion to approve up to \$3,606.99 for Honest Overhead Door to make the repair. Weber Holloway seconded the motion. Motion passed unanimously.

Ben Crocker brought the proposal for the repairs to both Station 51 and 54 parking lots and getting rock to make a parking pad in front of office building at Station 51. Coy Clayton made the motion to approve up the \$28,440 for the concrete and rock work. Steven Lucher seconded the motion. Motion passed unanimously.

Steven Lucher made the motion to approve payment of up to \$22,208.61 for the emergency repair of the A/C for Station 51. Cheryl Jeffcoat seconded the motion. Motion passed unanimously.

Approving the budgets for both Dodge and Riverside will stay on the agenda for September.

The board has declined to take action on fronting a quarterly amount to Riverside.

Purdue Brandon Fielder Collins and Mott, LLC was not in attendance. Their presentation and letter were provided to the Board.

Coy Clayton made the motion to approve up to \$2000, for Walker County Pct. 3 to fill in the well at the 3591 Hwy 19 property for safety concerns. Steven Lucher seconded the motion. Motion passed unanimously.

Steven Lucher reported nothing has happened concerning a building.

The board discussed that an election would not be held until the boundary issues had been cleared up. Station 52 is now able to have a bunker program. Riverside SUD for the property at 3591 SH 19, has been put on hold deposit on account.

ITEMS FOR NEXT MONTH'S AGENDA:

Next regular meeting September 23, 2025, 6:00 pm at Riverside City Hall.

Lisa Olson adjourned the meeting at 8:39 PM

_____-Secretary

FY 2024-2025

DODGE

MONTH	ELECTRIC	GAS	WATER	SANITATION	PHONE/ INTERNET	FUEL	VEHICLE REPAIR	MOWING	CLEANING	BUILDING REPAIRS	SOFTWARE/ RADIOS	BOOKKEEPER	SUPPLIES	TRAINING	MISC	MONTHLY TOTAL
OCTOBER	\$ 191.65	\$ 105.40	\$ 31.85			\$ 68.10	\$ 54.45	\$ 158.00		\$ 6.46			\$ 15.89			\$ 631.80
NOVEMBER	\$ 153.94	\$ 105.56	\$ 32.16			\$ 94.31	\$ 21.00	\$ 158.00						\$ 1,105.30	\$ 84.00	\$ 458.96
DECEMBER	\$ 99.48	\$ 143.05	\$ 30.72			\$ 152.08		\$ 158.00								\$ 2657
JANUARY	\$ 89.47	\$ 177.24	\$ 31.57				\$ 1,150.00									\$ 421.24
FEBRUARY	\$ 93.77	\$ 121.97	\$ 41.36			\$ 373.47	\$ 142.32	\$ 316.00								\$ 1,826.05
MARCH	\$ 131.20	\$ 51.59	\$ 35.79			\$ 150.26	\$ 2,346.86	\$ 158.00		\$ 118.29	\$ 466.00		\$ 44.99			\$ 948.10
APRIL	\$ 159.30	\$ 58.51	\$ 31.65			\$ 355.01				\$ 150.00			\$ 1,009.53			\$ 3,690.84
MAY	\$ 159.28	\$ 31.38				\$ 23.69		\$ 395.00		\$ 1,360.00			\$ 1,568.13			\$ 1,433.06
JUNE	\$ 159.16	\$ 118.03	\$ 32.16			\$ 29.77	\$ 135.00	\$ 158.00		\$ 82.53	\$ 1,919.02					\$ 1,975.31
JULY	\$ 214.31															\$ 4,227.18
AUGUST																
SEPTEMBER	\$ 1,451.56	\$ 882.35	\$ 330.55	\$ -	\$ -	\$ 1,248.89	\$ 3,849.63	\$ 1,659.00	\$ -	\$ 1,717.28	\$ 2,385.02	\$ -	\$ 2,638.54	\$ 1,105.30	\$ 84.00	\$ 17,352.12
TOTAL																

RIVERSIDE

MONTH	ELECTRIC	GAS	WATER	TRASH	PHONE/ INTERNET	FUEL	VEHICLE REPAIR	MOWING	CLEANING	BUILDING REPAIRS	SOFTWARE/ RADIOS	Office Supplies	SUPPLIES	Medical Supplies	TRAINING	MISC	MONTHLY TOTAL
OCTOBER	\$ 429.39	\$ 113.24	\$ 72.66		\$ 384.40	\$ 258.47	\$ 49.95	\$ 275.00		\$ 500.00	\$ 868.85		\$ 322.56				\$ 3,774.52
NOVEMBER	\$ 986.45	\$ 133.22	\$ 72.17		\$ 950.08	\$ 285.31	\$ 1,066.40	\$ 390.00		\$ 729.80	\$ 205.89		\$ 35.00			\$ 242.00	\$ 4,576.80
DECEMBER	\$ 519.99	\$ 142.19	\$ 71.60		\$ 667.46	\$ 225.29	\$ 675.00	\$ 390.00		\$ 162.00	\$ 817.62		\$ 306.75			\$ 1,553.82	\$ 5,153.52
JANUARY	\$ 477.71	\$ 298.63	\$ 71.60		\$ 667.50	\$ 190.47	\$ 116.86	\$ 120.00			\$ 353.15		\$ 3,407.77		\$ 70.00	\$ 241.26	\$ 5,858.51
FEBRUARY	\$ 673.98	\$ 298.63	\$ 71.60		\$ 706.82	\$ 313.11	\$ 831.00	\$ 1,100.00	\$ 209.90		\$ 304.88					\$ 534.97	\$ 4,072.11
MARCH	\$ 559.89	\$ 858.18	\$ 72.16	\$ 90.00	\$ 725.60	\$ 627.72	\$ 5,681.54	\$ 1,100.00		\$ 9,109.25	\$ 9,689.83	\$ 5,051.66	\$ 4,264.09			\$ 7,965.00	\$ 45,794.92
APRIL	\$ 497.13	\$ 374.30	\$ 73.87	\$ 45.00	\$ 720.07		\$ 103.58	\$ 275.00		\$ 264.97	\$ 801.23	\$ 263.37	\$ 350.98			\$ 43.00	\$ 3,769.50
MAY	\$ 620.17	\$ 58.43	\$ 78.41	\$ 45.00	\$ 720.16	\$ 769.05	\$ 799.48	\$ 846.00		\$ 2,717.90	\$ 398.68	\$ 1,816.68	\$ 1,746.82	\$ 2,118.20		\$ 628.00	\$ 22,777.98
JUNE	\$ 788.09		\$ 77.64	\$ 45.00	\$ 720.16	\$ 707.61	\$ 8,613.01	\$ 1,464.00		\$ 1,924.18	\$ 770.31		\$ 2,106.22	\$ 4,658.25			\$ 22,502.67
JULY	\$ 1,001.76	\$ 129.52	\$ 78.97	\$ 45.00	\$ 878.44	\$ 920.71	\$ 2,653.81	\$ 564.00		\$ 2,366.05	\$ 440.41		\$ 2,331.15		\$ 300.00		\$ 11,709.82
AUGUST																	\$ -
SEPTEMBER	\$ 6,556.56	\$ 2,107.71	\$ 743.15	\$ 270.00	\$ 7,140.69	\$ 4,307.74	\$ 20,590.63	\$ 5,034.00	\$ 209.90	\$ 17,921.37	\$ 14,651.05	\$ 7,131.71	\$ 14,871.34		\$ 370.00	\$ 11,208.05	\$ 119,890.35
TOTAL																	

MONTH	CHIEF	DUTY CREW	HOURLY	SCHEDULE PAYROLL	STIPEND	TAXES	MONTHLY TOTAL
OCTOBER	\$ 2,012.50						\$ 2,012.50
NOVEMBER	\$ 4,025.00						\$ 4,025.00
DECEMBER	\$ 4,025.00						\$ 4,025.00
JANUARY	\$ 3,500.00						\$ 3,500.00
FEBRUARY	\$ 5,512.50						\$ 5,512.50
MARCH	\$ 2,982.13	\$ 10,046.59					\$ 12,028.72
APRIL	\$ 5,318.43	\$ 9,997.68					\$ 15,316.11
MAY	\$ 1,934.54	\$ 10,563.57					\$ 12,498.11
JUNE	\$ 3,869.09	\$ 10,151.88					\$ 14,020.97
JULY							\$ -
AUGUST							\$ -
SEPTEMBER	\$ 33,179.19	\$ 40,759.72	\$ -	\$ -	\$ 4,829.30	\$ 13,076.11	\$ 91,844.32
TOTAL							

BUDGET VS. ACTUAL

Month	WCAD				Sales Tax Income			
	Budgeted Income	Actual Income	Difference	YTD Difference	Budgeted Income	Actual Income	Difference	YTD Difference
Oct	\$ 6,954.00	\$ 5,443.37	\$ (1,510.63)	\$ (1,510.63)	\$ 29,673.00	\$ 26,905.24	\$ (2,767.76)	\$ (2,767.76)
Nov	\$ 41,609.00	\$ 39,632.10	\$ (1,976.90)	\$ (3,487.53)	\$ 29,544.00	\$ 35,178.53	\$ 5,634.53	\$ 2,866.77
Dec	\$ 81,924.00	\$ 99,393.67	\$ 17,469.67	\$ 13,982.14	\$ 23,681.00	\$ 28,258.13	\$ 4,577.13	\$ 7,443.90
Jan	\$ 120,047.00	\$ 196,498.67	\$ 76,451.67	\$ 90,433.81	\$ 27,117.00	\$ 27,502.03	\$ 385.03	\$ 7,828.93
Feb	\$ 171,204.00	\$ 124,592.94	\$ (46,611.06)	\$ 43,822.75	\$ 38,537.00	\$ 38,421.68	\$ (115.32)	\$ 7,713.61
Mar	\$ 48,357.00	\$ 20,479.25	\$ (27,877.75)	\$ 15,945.00	\$ 24,187.00	\$ 34,237.57	\$ 10,050.57	\$ 17,764.18
Apr	\$ 14,188.00	\$ 8,888.54	\$ (5,299.46)	\$ 10,645.54	\$ 28,782.00	\$ 25,156.97	\$ (3,625.03)	\$ 14,139.15
May	\$ 8,302.00	\$ 14,963.19	\$ 6,661.19	\$ 17,306.73	\$ 30,289.00	\$ 31,258.51	\$ 969.51	\$ 15,108.66
June	\$ 6,836.00	\$ 8,190.86	\$ 1,354.86	\$ 18,661.59	\$ 27,388.00	\$ 28,961.88	\$ 1,573.88	\$ 16,682.54
July	\$ 5,193.00	\$ 4,403.03	\$ (789.97)	\$ 17,871.62	\$ 26,934.00	\$ 28,650.98	\$ 1,716.98	\$ 18,399.52
Aug	\$ 5,193.00		\$ (5,193.00)	\$ 12,678.62	\$ 26,934.00		\$ (26,934.00)	\$ (8,534.48)
Sept	\$ 5,193.00		\$ (5,193.00)	\$ 7,485.62	\$ 26,934.00		\$ (26,934.00)	\$ (35,468.48)
Total	\$ 515,000.00	\$ 522,485.62			\$ 340,000.00	\$ 304,531.52		

Total: \$ 827,017.14



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Walker County Emergency Services District
t #1
PO Box 113
Riverside, TX 77367

Summary Statement

July 31, 2025

Page 1 of 3

Investor ID: TX-01-1156

Texas CLASS

Texas CLASS

Average Monthly Yield: 4.4065%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
TX-01-1156-0001 Operational Fund	2,230,378.22	0.00	0.00	8,361.73	53,233.06	2,234,830.39	2,238,739.95
TOTAL	2,230,378.22	0.00	0.00	8,361.73	53,233.06	2,234,830.39	2,238,739.95

WALKER COUNTY ESD #1
SALES TAX

FY 2025

Month	SPD	TAX	Net Payment	payment	% change	Pmt YTD	Prior YTD	%Change
Oct	Walker County ESD #1	1.50%	\$ 26,905.24	\$ 30,847.81	-12.78%	\$ 26,905.24	\$ 30,847.81	-12.78%
Nov	Walker County ESD #1	1.50%	\$ 35,178.53	\$ 30,713.74	14.53%	\$ 62,083.77	\$ 61,561.55	0.85%
Dec	Walker County ESD #1	1.50%	\$ 28,258.13	\$ 24,618.62	14.78%	\$ 90,341.90	\$ 86,180.17	4.83%
Jan	Walker County ESD #1	1.50%	\$ 27,502.03	\$ 28,190.64	-2.44%	\$ 117,843.93	\$ 114,370.81	3.04%
Feb	Walker County ESD #1	1.50%	\$ 38,421.68	\$ 40,062.00	-4.09%	\$ 156,265.61	\$ 154,432.81	1.19%
Mar	Walker County ESD #1	1.50%	\$ 34,237.57	\$ 25,144.29	36.16%	\$ 190,503.18	\$ 179,577.10	6.08%
Apr	Walker County ESD #1	1.50%	\$ 25,156.97	\$ 29,921.41	-15.92%	\$ 215,660.15	\$ 209,498.51	2.94%
May	Walker County ESD #1	1.50%	\$ 31,258.51	\$ 31,487.63	-0.72%	\$ 246,918.66	\$ 240,986.14	2.46%
Jun	Walker County ESD #1	1.50%	\$ 28,961.88	\$ 28,472.55	1.71%	\$ 275,880.54	\$ 269,458.69	2.38%
Jul	Walker County ESD #1	1.50%	\$ 28,650.98	\$ 25,795.61	11.06%	\$ 304,531.52	\$ 295,254.30	3.14%
Aug	Walker County ESD #1	1.50%	\$ 28,883.87	\$ 28,883.87	22.55%	\$ 333,415.39	\$ 324,138.17	2.86%
Sep	Walker County ESD #1	1.50%		\$ 31,131.92		\$ 333,415.39	\$ 355,270.09	-6.15%

Walker County ESD #1
VFD Account Balances

Month	Dodge			Riverside					Total	
	General	ESD	Total	General	Savings	General Total	Payroll	ESD		ESD total
Oct	\$ 32,035.35	\$ 17,904.29	\$ 49,939.64	\$ 61,505.55	\$ 635.56	\$ 62,141.11		\$ 49,497.30	\$ 49,497.30	\$ 111,638.41
Nov	\$ 32,035.35	\$ 20,515.68	\$ 52,551.03	\$ 59,171.72	\$ 635.56	\$ 59,807.28		\$ 45,531.42	\$ 45,531.42	\$ 105,338.70
Dec	\$ 32,035.35	\$ 18,776.10	\$ 50,811.45	\$ 42,847.00	\$ 635.56	\$ 43,482.56	\$ 24,037.50	\$ 20,379.93	\$ 44,417.43	\$ 87,899.99
Jan	\$ 32,235.35	\$ 19,445.62	\$ 51,680.97	\$ 39,162.00	\$ 635.90	\$ 39,797.90	\$ 26,201.22	\$ 37,180.39	\$ 63,381.61	\$ 103,179.51
Feb	\$ 29,610.35	\$ 17,619.57	\$ 47,229.92	\$ 39,162.00	\$ 635.90	\$ 39,797.90	\$ 20,951.22	\$ 94,621.69	\$ 115,572.91	\$ 155,370.81
Mar	\$ 29,330.35	\$ 20,658.14	\$ 49,988.49	\$ 38,427.00	\$ 7,635.90	\$ 46,062.90	\$ 20,831.34	\$ 56,569.16	\$ 77,400.50	\$ 123,463.40
Apr	\$ 33,362.59	\$ 18,468.32	\$ 51,830.91	\$ 39,127.00	\$ 7,636.46	\$ 46,763.46	\$ 10,720.97	\$ 57,197.77	\$ 67,918.74	\$ 114,682.20
May	\$ 33,070.00	\$ 20,658.14	\$ 53,728.14	\$ 34,640.00	\$ 580.22	\$ 35,220.22	\$ 70,475.33	\$ 30,070.34	\$ 100,545.67	\$ 135,765.89
Jun	\$ 32,930.59	\$ 16,038.05	\$ 48,968.64	\$ 11,040.00	\$ 580.22	\$ 11,620.22	\$ 20,063.18	\$ 13,761.46	\$ 33,824.64	\$ 45,444.86
Jul	\$ 32,670.59	\$ 18,880.08	\$ 51,550.67	\$ 11,470.00	\$ 580.22	\$ 12,050.22	\$ 20,063.18	\$ 40,377.40	\$ 60,440.58	\$ 72,490.80
Aug			\$ -							\$ -
Sep			\$ -							\$ -

WALKER COUNTY EMERGENCY SERVICE DISTRICT NO. 1

RIVERSIDE

VOLUNTEER FIRE DEPARTMENT

GRANT STATUS

GRANT NAME	DATE APPLIED	STATUS	EXPIRATION	GRANT AMOUNT	MATCH	Estimated Total Cost of Asset	Payment: Upfront or Reimbursement
Equipment							
3 PPE TFS	6/18/2018 Approved		3/30/2023	\$20,000.00	\$1,500.00	\$20,000.00	Upfront
4 Training Aids TFS	6/2/2021 Pending		N/A	\$10,000.00	\$10,000.00	\$10,000.00	Upfront
Previous grants have expired							
Training							
Training Division (Fire Officer 2)	9/22/2022 Approved/Complete		3/22/2023	\$250.00	N/A	Training	Reimbursement
Liverston Fire School TFS	1/25/2023 Approved/Complete		4/25/2023	\$375.00	N/A	Training	Reimbursement
Training Division (Firefighter 1)	3/10/2023 Approved		9/15/2023	\$665.00	N/A	Training	Reimbursement
Training Division (Firefighter 2)	3/10/2023 Approved		9/15/2023	\$665.00	N/A	Training	Reimbursement
Training Division (Hazmat Awareness)	3/10/2023 Approved		9/15/2023	\$665.00	N/A	Training	Reimbursement
Training Division (Hazmat Ops)	3/10/2023 Approved		9/15/2023	\$665.00	N/A	Training	Reimbursement
Training Division (Instructor 2)	3/14/2023 Grant Cancelled		12/1/2023	\$250.00	N/A	Training	Reimbursement

WALKER COUNTY EMERGENCY SERVICE DISTRICT NO. 1

July 2025
Bodge

VOLUNTEER FIRE DEPARTMENT

GRANT STATUS

GRANT NAME	DATE APPLIED	STATUS	EXPIRATION	GRANT AMOUNT	MATCH	Estimated Total Cost of Asset	Payment: Upfront or Reimbursement
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							

Walker County ESD 1
FY 2025

Dodge VFD

# of Calls		Fire			Medical			Other			Percentages		
		Service	No Resp	Disregard	Service	No Resp	Disregard	Service	No Resp	Disregard	Service	No Resp	Disregard
Oct	33	15	0	0	6	10	0	2	0	0	70%	30%	0%
Nov	20	9	0	0	4	5	0	2	0	0	75%	25%	0%
Dec	22	3	0	0	7	8	0	4	0	0	64%	36%	0%
Jan	24	4	0	0	3	13	1	3	0	0	42%	54%	4%
Feb	23	6	0	1	6	7	0	2	1	0	61%	35%	4%
Mar	32	10	0	0	9	12	0	1	0	0	63%	38%	0%
Apr	15	4	0	1	3	5	0	0	2	0	47%	47%	7%
May	15	3	0	1	2	5	3	1	0	0	40%	33%	27%
Jun	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Jul	25	4	0	1	6	7	3	4	0	0	56%	28%	16%
Aug	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Sep	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Total	209	58	0	4	46	72	7	19	3	0	59%	36%	5%

Riverside VFD

# of Calls		Fire			Medical			Other			Percentages		
		Service	No Resp	Disregard	Service	No Resp	Disregard	Service	No Resp	Disregard	Service	No Resp	Disregard
Oct	66	23	2	2	5	22	2	8	2	0	55%	39%	6%
Nov	61	13	2	2	12	22	0	2	7	1	44%	51%	5%
Dec	67	5	2	1	18	29	2	2	6	2	37%	55%	7%
Jan	55	3	1	1	16	31	2	0	1	0	35%	60%	5%
Feb	63	9	0	0	20	28	1	4	1	0	52%	46%	2%
Mar	72	13	1	0	26	25	1	4	1	1	60%	38%	3%
Apr	84	9	0	1	54	10	1	8	0	1	85%	12%	4%
May	57	8	0	3	37	3	2	3	1	0	84%	7%	9%
Jun	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Jul	95	8	0	0	65	14	2	6	0	0	83%	15%	2%
Aug	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Sep	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Total	620	91	8	10	253	184	13	37	19	5	61%	34%	5%

Award



ComfortPro Solutions

TACLA28789C-TECL33685

931 Sam Houston Ave.
Huntsville, Texas 77320

281-936-9776

<https://www.mycomfortpro.com/>

accounts@mycomfortpro.com

Estimate #15024

SENT

Riverside Volunteer Fire Dep

(936) 581-2452

Billing address:

2360 Farm to Market 980
2360 Farm to Market 980
Huntsville, TX 77320

Date: Jul 2, 2025

Expiration Date: Jul 31, 2025

Status: Sent

total \$ 22,208⁶¹

Notes:

See updated estimate for an 18kCondenser and 2-9k heads for the dorm rooms.

Samsung 2 Head Wall Mount System for Dorm Room (\$8,466.00)

Installation includes setting of outdoor unit

- Wiring outdoor unit to exiting or upgraded high voltage electrical
- Integrated wiring into indoor unit for communication
- Connect refrigerant lines to fittings
- Pressure test lines and evacuate according to specs

-Indoor Heads to match based on number of zones and sizing

- Auto or manual addressing of indoor units
- The outdoor unit shall supply power individually to the indoor units via 14/3 AWG power wire
- Auto-restart after power loss
- Available maximum current setting option to reduce operating current

System energy consumption can be viewed using Samsung SmartThings mobile app (not revenue grade, for reference only)

- Soft-start to reduce current demand during compressor start tube
- The system shall integrate with Samsung Controls Solution without the use of an interface module
- The compressor shall be hermetically sealed, inverter controlled, Twin Rotary BLDC
- Refrigerant flow shall be controlled by 4 separate electronic expansion valves at outdoor unit

Item	Unit Price	Quantity	Taxed	Amount
warranty? ✓ Time?				

Item	Unit Price	Quantity	Taxed	Amount
19 SEER 4 Port Condenser - Samsung				\$8,466.00

See Items Below

SAMSUNGFMJCOND - FMJ 19 SEER 4P Cond - Samsung	\$4,682.00	1	No	\$4,682.00
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18000 BTU Samsung Multi Port Multi Size Condenser
Designed for use with Multi Zoned Mini Split Application

SAME09KWM - Samsung Econ 9k Wall Mount	\$1,513.00	2	No	\$3,026.00
--	------------	---	----	------------

Samsung wall mount 1-1 heat pump system. Includes installtion of indoor and outdoor unit with insulated copper lineset, control voltage and drain lines.

WIREAPPL30<50 - 30a Wire Appl H/up < 50ft	\$758.00	1	No	\$758.00
---	----------	---	----	----------

30 amp wire for Appliance Hookup up to 50ft Run new wire for 30 appliance. All wire interior to build up to 50 ft. Includes generic breaker/boxes to code and wire connection at existing panel, appliance, disconnect or outlet. Conduit not included

"Pecan" - Armstrong 14-17 Seer Gas/Electric Split System - 2.5 ton (\$13,742.61)

The "Pecan" system comes with an automatically adjusting valve on the coil to maximize refrigerant flow helping increase efficiency on the upgraded compressor. The multiple speed fan gives adjustable airflow settings when commissioning up for proper system operation.

Item	Unit Price	Quantity	Taxed	Amount
"Pecan" Armstrong 17 Seer Gas/Electric Split System - 2.5 ton				\$13,742.61

Remove System and install new system sized for high cooling loads in Break room and office.

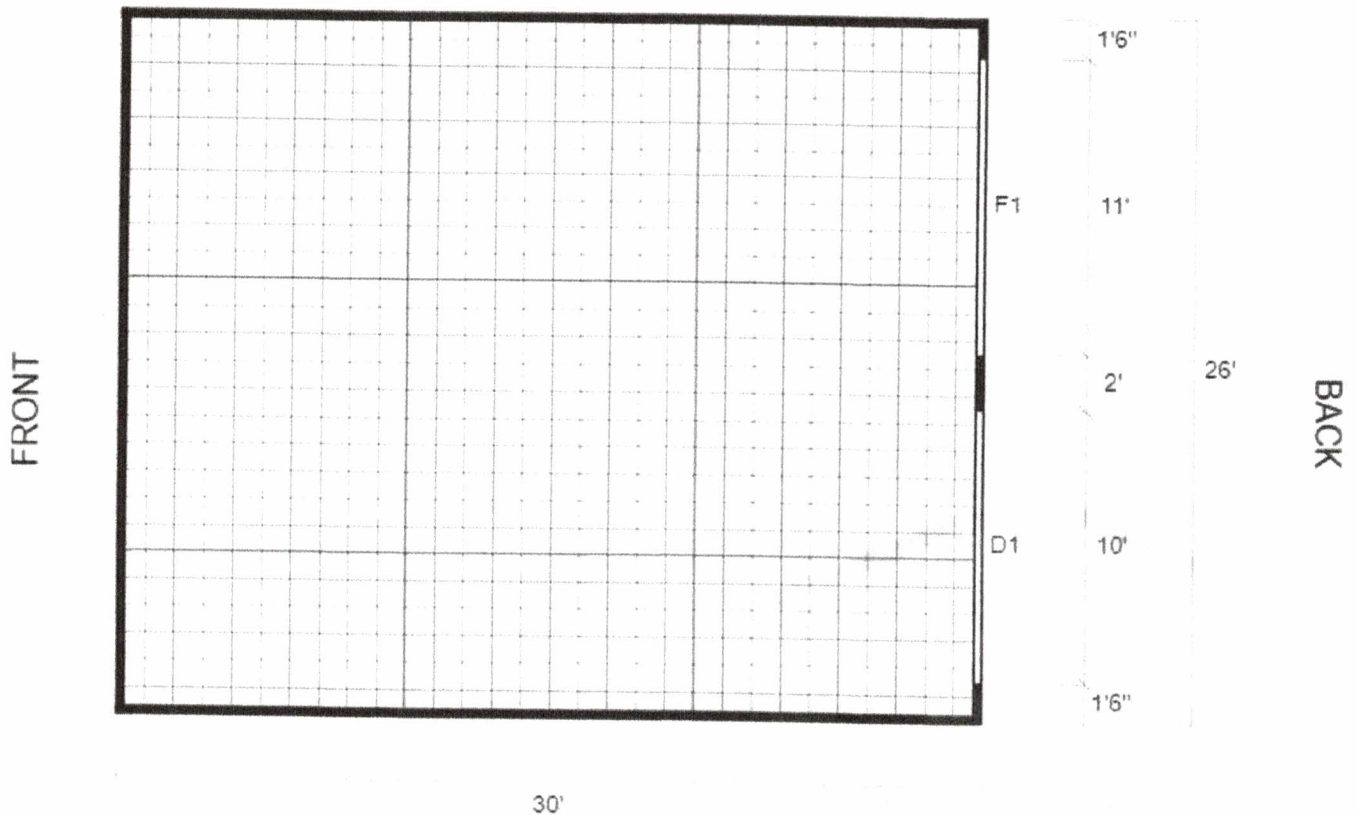
PE30GAHAR - PE30GAHAR	\$9,839.00	1	No	\$9,839.00
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Item	Unit Price	Quantity	Taxed	Amount
Armstrong 14-17 Seer Gas/Electric Split System Armstrong Condenser and Gas Furnace with Matching Evap Coil				
Install New Armstrong 14-17 Seer Gas/Electric Split System				
What's Included Complete Installation of Equipment Armstrong Multi Speed Gas Furnace for Efficient Heating Matching Coil for Size and Application Copper Fittings for Line Connection Foil Tape for Air Sealing PVC Fittings for Pipe Connection Programmable Thermostat Auxiliary Drain Pan Condenser Pad Disconnect Drain Line Insulation - Up to 6 Ft Float Switch Quickblast - Line Blowout & Isolation Valve Stands Whip Return Air Plenum Supply Air Plenum Additional Job Related Activities Misc - Carpentry Misc - Electrical Removal & Disposal of Equipment Warranty Registration: ComfortPro will register and maintain warranty records with Manufacturer				
System Covered by the ComfortPro Solutions 5-Point Signature Guarantee				
DCTFLXFS61500	\$3,490.00	1	No	\$3,490.00
R6 Flexible Duct System for House <1500 Sq Ft Includes: Connecting to Supply air plenum with Collars with Volumetric damper as needed. Sealing Collars to Plenum Run Duct up to 25ft for house less than 1500 sq ft. 10-12 duct runs. Supported and strapped to maximize airflow and support flexible ductwork. Designed to deliver proper airflow for space				
LNST105 - RX11 Lineset Flush	\$413.61	1	No	\$413.61
RX11 Lineset Flush Old oil in the lines can cause new systems to have issues with refrigerant. Flushing the existing lines clears all the old oil for proer operation. Required for any refrigerant conversion system.				

Regulated by The Texas Department of Licensing and Regulation, PO BOX 12157, Austin Texas 78711, 1 800-803-9202, 512-463-6599

3 days to Complete
from award
- Ben.

LEFT SIDE



= 1ft

RIGHT SIDE

Customer Contact Information

Name: Ben Crocker (Riverside FD)

Email: bcrockerrvfd@gmail.com

Phone: 9365812452

Dealer Information

Dealer Name: Cabins and More of Texas

Dealer Email: info@camotx.com

Dealer Phone: 936-730-4549

Additional Comments

Sales Tax: Exempt

Total: \$2,600.00

Deposit Amount (13%): \$337.94

Due Upon Delivery: \$2,261.57

Buy This Building Now

Building specs:

Roof Color: Crimson -

Trim Color: Crimson -

End Wall Color: White -

Side Wall Color: White -

Rollup Door Color: White -

Two-Tone (Wainscot): Crimson -

Roof Style: Vertical Roof Style -

Roof Pitch: 3/12 -

Roof Overhang: 6" -

Gauge: 14-Gauge Framing -

Brace: 4' Brace -

Engineer Certified: Certified -

Add-ons:**Frameouts**

Endwall - Custom Size (11'x10')

\$150.00

Additions and Adjustments

11x10 garage door

\$1,800.00

Labor to remove current door

\$650.00



You have a new estimate from
Honest Overhead Door



Service date: Tue Jul 08, 2025



Prepared for: Ben Crocker



Address: 2360 Farm to Market 980,
Huntsville, TX 77320

Option #1

\$3,606.99

Approve

Estimate Details

[Privacy - Terms](#)

Services	Unit Price	Qty	Total
Com. Rollup door installation	\$899.00	1	\$899.00
Equipment rental (material lift)	\$189.00	1	\$189.00
Reframe / matieral	\$529.00	1	\$529.00
Services subtotal			\$1,617.00

Material	Unit Price	Qty	Total
White 12' x 10' 201HD rollup door w/ hand chain	\$1,989.99	1	\$1,989.99
Material subtotal			\$1,989.99

Subtotal	\$3,606.99
Sales Tax (8.25%)	+ \$0.00

Meeting Date: 8-26-25

RVFD Monthly Chiefs Report

Monthly Call Report/Statistics-

- July	Total call 95	Responded to 81	No Response 1	85.26%
- June	Total call 69	Responded to 66	No Response 3	95.65%
- May	Total call 58	Responded to 54	No Response 4	93.10%
- April	Total call 84	Responded to 78	No Response 6	92.85%
- March	Total call 70	Responded to 45	No Response 27	64.25%
- February	Total call 60	Responded to 33	No Response 30	55.00%
- January	Total call 55	Responded to 19	No Response 36	34.54%
- December	Total call 67	Responded to 14	No Response 53	20.89%
- November	Total call 61	Responded to 13	No Response 48	21.31%

Administrative Report

- Station 51 A/C went out and was not cost effective to repair. The central unit has been replaced and they will have the mini splits installed in the next week.
- Charlsa D. announced that she is resigning from RVFD board effective 8/31/25, Sandy H. announced that she will not be seeking reelection for the treasurer position 10/1/25
- On 8/9/25 B-52 was involved in an accident in trinity in which they side swiped. The accident was witnessed by Trinity Sheriff Deputy and the other driver was cited.
- On 7/26/25 FireFighter A. Ford was injured on a call. He was sent to St. Lukes ER where he received treatment for a laceration in his right palm of hand. He has since been released and returned to duty.

Administrative Agenda Items-

- Damage Repair to Storage Barn at 51.
 - C&H Carport \$2600.00
 - Honest Overhead Door \$3606.99
- Parking Lot Repairs
 - TLR \$11,800.00
 - Riverside \$16,640.00

Purchases

- None

Personnel Report-

- **Duty Crew-**
 - Duty Crew: 11 personnel working towards a goal of 15 total.
1 Duty Crew member resigned due to family reasons.
3-4 interviews are awaiting to be scheduled.
 - Admin/Secretary position: Interviews will be conducted this week.
- **Volunteer-**
 - 8 total, 3 nonactive.
 - No pending applications at this time.

Apparatus Report-

- B-51 was repaired and put back into service.
- B-52 was involved in a minor vehicle accident and will need to be looked at for repairing broken emergency lights and wiring for rear lights. Currently the truck is still in service.

Building/Property Report-

- Station 52 repairs have been completed and trucks will be moved back over to the station.

RIVERSIDE
VOLUNTEER FIRE DEPARTMENT

Jul-25

[illegible]



CITY OF TRINITY POLICE DEPARTMENT
CHIEF STEVEN JETER
201 S ELM ST TRINITY TX 75862
PHONE: 936-594-2505
FAX: 936-594-2478



Trinity Police Department
PO Box 431
Trinity, TX 75862-0431
Phone: 936-594-2505
Fax: 936-594-4285
Officer Frey
Badge #306
Email: frey@trinitypolice.com

ACCIDENT EXCHANGE INFORMATION

You may obtain a copy of your accident report at the following: <https://cris.dot.state.tx.us/public/Purchase/app/home>

The report may not be accessible until the 10th day after the accident.

Date of Accident	Time	Location of Accident	TPD Case NO.
08/09/2025	03:20p	Prospect Dr., Trinity, TX	75080205
Driver of Other Vehicle Reberta Laura Norris			

Insurance Company	Policy Number	Ins. Phone Number
Texas Farm Bureau	002	936-594-5274
Vehicle Make/Model	Vehicle Color	Vehicle License Plate
Dodge Ram 1500	White	VW 5 1136
Officer	Unit Number	
Frey	7947	

Walker County Emergency Service District No. 1
Walker County, Texas

**BUDGET REQUEST FORM
ONE TIME PURCHASE**

Department Name: Riverside VFD

Date Submitted: 8/1/2025

Department Address: 2360 F.M. 980 Huntsville Tx. 77320

Initial Amount Requested: 28,440.00
\$28,340.00

Chief Name: Ben Crocker

On Going Cost/Rate: \$0

Chief Contact Number: 936-581-2452

Department Priority: Medium

Budget Year: 2025-2026

Requested Item: Parking lot Repair and addition for Station 51 and Station 54

Description of Item (All components MUST be included):

STATION 54) Repair the wash out in the drive way between the fire station bay and the out door grilling area. The existing asphalt and rock will be tore out and the area will be formed and concreted 6" thick to prevent any further washout and damage. \$11,800.00
STATION 51) Remove the asphalt 24' x 80' in front of the bays from bay 1 to bay 5. Form and reinforce the area and pour concrete 6" thick to handle the weight of the fire trucks. \$14,740.00
STATION 51) Bring in rock to create a parking pad in front of the office building for safe parking area for admin. \$1,800.00

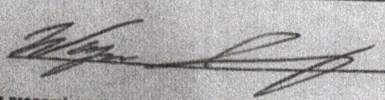
NEW ITEM

REPLACEMENT ITEM

UPGRADE

Reason for this item: Due to the errosion issues at Station 54 it is creating a washout down the driveway that could eventually cause damage to smaller vehicle. At station 51 the weight of the truck on the asphalt and the pour drainage has made pot holes infront of the bay that are a hazard. At station 51 where the admin office is there is no parking that will keep vehicles out of the way of truck movement.

All requests must be accompanied with a valid detailed written quote

 Proposal and Contract 	
IRV CONCRETE SERVICES 3324 Knob Oaks Huntsville, TX 77340 (936) 435-4933 wayneving@yahoo.com	
PROPOSAL SUBMITTED TO Thomas Lake VFD	PHONE _____
STREET _____	DATE 08/18/2025
CITY, STATE AND ZIP CODE Riverside, Texas	JOB NAME _____
ARCHITECT _____	Est. Starting Date: _____
DATE OF PLANS _____	Est. Completion Date: _____
We hereby submit specifications and estimates for Breakout and remove 25'x 40' and 12'x 14' section of asphalt in the front of the Fires Station and the side. Cut a 6" subgrade, set all forms and install #3 rebar 12" o.c. Each way, supported with concrete blocks. Pour with 3000psi concrete with a broom finish. Haul off is included.	
Materials and Labor	
We Propose hereby to furnish material and labor - complete in accordance with above specifications, for the sum of: dollars (\$11,800.00).	
Payment to be commensurate with work done, with balance due upon completion.	
For work being done: Contact Price _____ Total Price _____ Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate.	
*DEPOSIT IS REQUIRED ON ALL WORK.	
Signature 	
Note: This proposal may be withdrawn by us if not accepted within <u>30</u> days.	
Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.	
Date of Acceptance: _____	Signature _____
	Signature _____
	(If required)



Proposal and Contract



IRV CONCRETE SERVICES

3324 Knob Oaks

Huntsville, TX 77340

(936) 435-4933

wayneving@yahoo.com

PROPOSAL SUBMITTED TO Riverside VFD		PHONE (936)	DATE 08/18/2025
STREET		JOB NAME	
CITY, STATE AND ZIP CODE Riverside, Texas		Est. Starting Date:	
ARCHITECT	DATE OF PLANS	Est. Completion Date:	

We hereby submit specifications and estimates for:

Breakout and remove 24' x 80' section of asphalt in the front of Firestone Station.

Cut a 6" subgrade, set all forms, install # 3 rebar 12" o.c. each way supported by concrete blocks and pour with 3000psi concrete with a broom finish. Haul off is included.

Materials and Labor

We ~~Propose~~ hereby to furnish material and labor - complete in accordance with above specifications, for the sum of: dollars (\$14,740.00).

Payment to be commensurate with work done, with balance due upon completion.

For work being done:

Contact Price

Total Price

Any alternation or deviation from above specifications

Involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate.

Signature

Note: This proposal may be

withdrawn by us if not accepted within 30 days.

*DEPOSIT IS REQUIRED ON ALL WORK.

Acceptance of Proposal

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature

Signature

(if required)

Date of Acceptance:

210 Roy Webb Rd
Huntsville Tx, 77320
Phone: (936) 661-5683

ESTIMATE #	DATE
RVFD003	8/10/2025

Ben Crocker
Riverside Volunteer Fire Department
2360 FM 980
Huntsville Tx, 77320
(936) 581-2452

Build a rock parking pad approx. 25' x 30' in front of small office building. Pad will go from fire hydrant (left), to metal rack (Right), and from the edge of the asphalt to the edge of the building. Pad will be 4-6" thick throughout.

[illegible]

Note: This estimate is not a contract or a bill. It is our best guess at the total price to complete the work stated above, based upon our initial inspection, but may be subject to change. If prices change or additional parts and labor are required, we will inform you prior to proceeding with the work.

**To schedule a time for us to complete the work, or if you have any questions, please contact
Blaine Fabre (936) 661-5683**



Bill Daugette, Commissioner
Walker County, Precinct 3
2986 B SH 19
Huntsville TX 77320

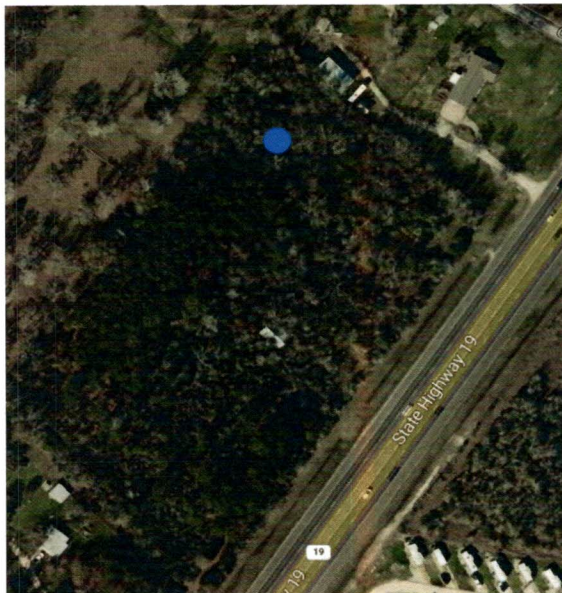


August 5, 2025

While mowing the ESD property on Hwy 19 we discovered an abandoned dug well. The well is approximately 3'-4' across and at least 40' deep. It is open at the top and a danger to anyone on the property since it is difficult to see when the grass is grown up. Since the well hole will very probably be in the building area of any new structures I am recommending that ESD 1 authorize my office to fill the hole with 1 ½ sack cement stabilized sand up to the final two feet where we would use existing soils to bring it to the surface grade. Using 1 ½ sack sand will fill reduce the chance that the hole will settle in the future, but it can also be broken out if the grade in that area needs to be lowered. The dug well location is marked by the blue dot in the picture.

My cost to perform the work would be:

12 yards of 1 ½ sack cement stabilized sand:	\$480
1 day of labor and equipment:	\$1,500
Total Cost:	\$1,980



Best Regards,

Bill Daugette, Commissioner Pct 3

Memorandum

To: Walker County ESD No. 1 Board of Commissioners

From: Leslie Schkade

Date: August 19, 2025

Re: Delinquent Tax Collections Update

We have provided collection charts to illustrate the current state of collections. Please note that this report shows delinquent accounts up to and including the 2024 tax year. The appraisal district collects a large percentage of the yearly tax levy, and the turnover amount is a small percentage of the total.

Accounts Breakdown Chart – shows accounts as categorized by status and collectability. Below is an explanation of the categories with the largest percentage due:

1. Action Pending 49% – accounts that are presently receiving collection calls, emails, letters, address research, title work research, etc. Once collection efforts are exhausted, many of these accounts will be subject to litigation.
2. In Deferral 20% - this section represents homestead properties of those over 65 or disabled who have elected to defer the collection of the taxes by filing a deferral affidavit with the appraisal district. We cannot make collection calls or file suits on deferred accounts. When the taxpayer ceases to use the property as their residence we can resume collection activity.
3. In Litigation 19% - percent of dollars that are in a pending a tax collection lawsuit. This includes all accounts in suit from the initial filing of the lawsuit to judgment and ready for tax sale. Many taxpayers make payments or enter payment agreements while in litigation.
4. In Bad Address 7% - these are taxpayers who have not kept a current address with the appraisal office and letters are being returned. We work through this group of accounts year-round to find a better address to reach the taxpayer.

Dollar Range Chart – this chart categorizes all accounts into a dollar range.

We use this as a collection tool, working the delinquent roll high dollar down to maximize our collection efforts for the district. Our tax collection software also groups accounts that have common ownership for maximum efficiency when making collection calls or setting up litigation.

Tax Year Chart – categorizes the accounts by year of delinquency.

The largest portion is the 2024 tax year which is the year most recently turned over for collection (on July 1, 2025). After 2024, percentages get smaller by year.

Historical Collection Data –the next four bar charts show historical collection data for tax years 2020-2023.

Each chart shows the initial delinquent tax turnover then the amount and percentage that has been collected. For example, for 2023, \$28,152 was turned over to the firm (July 2024) and the firm collected \$18,129 or 64.40% through the end of June 2025.

2024 Tax Year Base Turnover Chart –the last chart illustrates the amount of tax collected by the appraisal district (93.98%) and the amount turned over to the firm for collections (6.02%). Thus, many of the district's taxpayers are paying timely and only a small percentage of delinquent accounts are given to the firm to collect.

Our next tax sale in Walker County is October 7, 2025. Please visit our website www.pbfc.com if you wish to join our tax sale email list.

For any questions, I can be reached at (936)553-3113 or via email: lschkade@pbfc.com.



PERDUE BRANDON
FIELDER COLLINS & MOTT LLP

ATTORNEYS AT LAW

WHEN EXPERIENCE, REPUTATION AND PERFORMANCE MATTER

COLLECTION REPORT TO WALKER COUNTY ESD 1

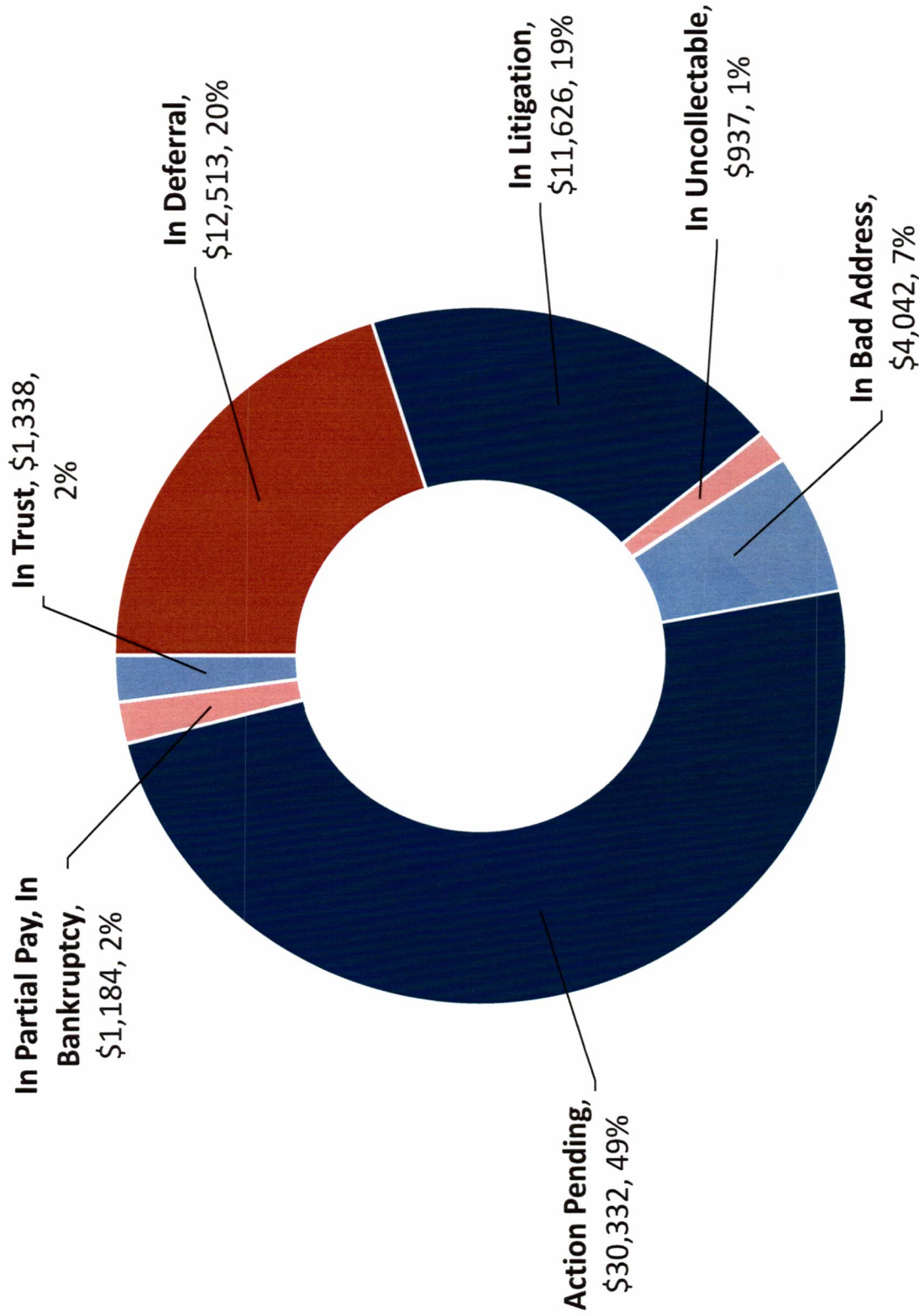
Submitted by: Leslie Schkade
August 2025

www.pbfc.com



ACCOUNT BREAKDOWN CHART FOR WALKER COUNTY ESD 1

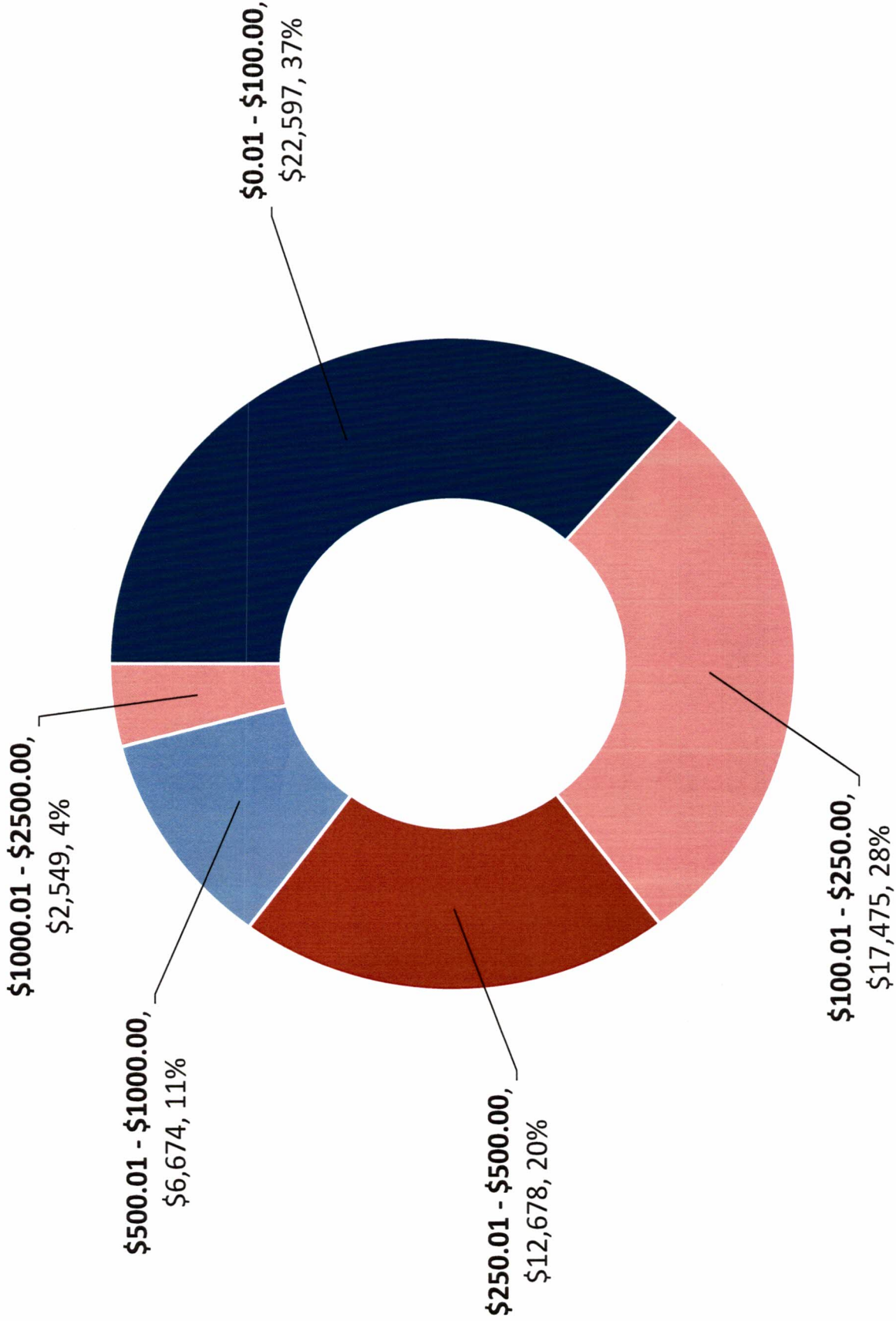
As of 08/19/2025 - Total Base Tax: \$61,972





DOLLAR RANGE CHART FOR WALKER COUNTY ESD 1

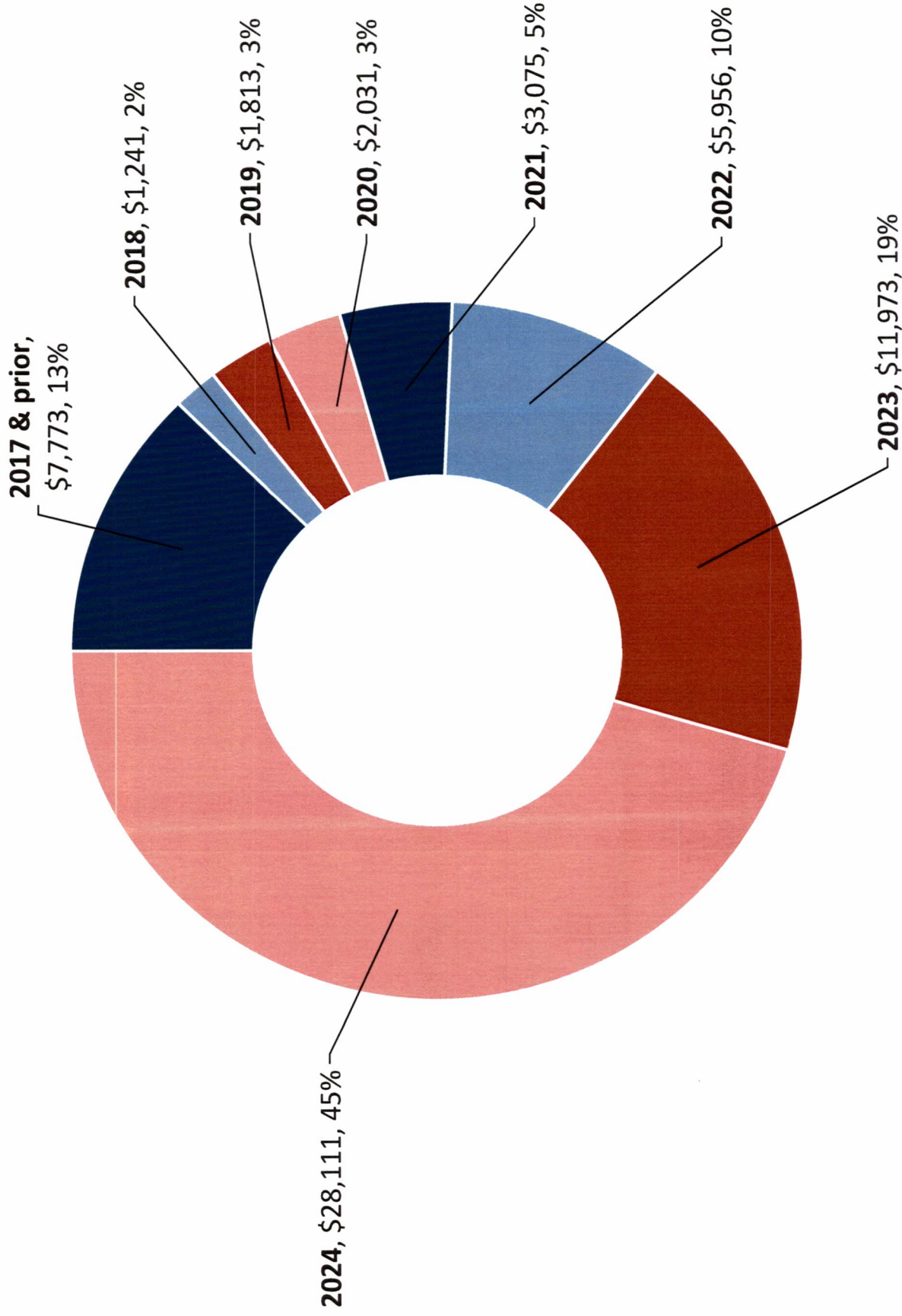
As of 08/19/2025 - Total Base Tax: \$61,972





TAX YEAR CHART FOR WALKER COUNTY ESD 1

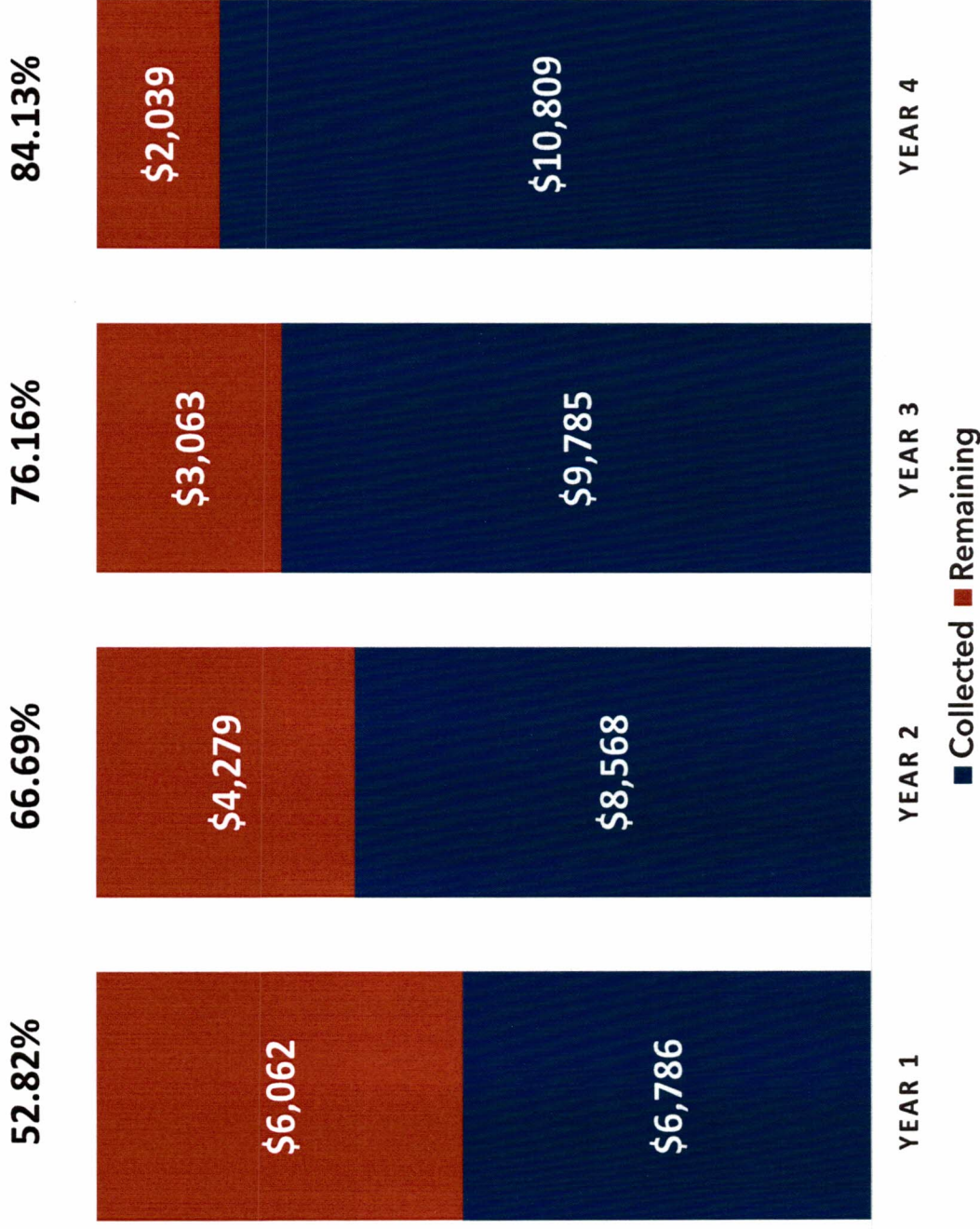
As of 08/19/2025 - Total Base Tax: \$61,972





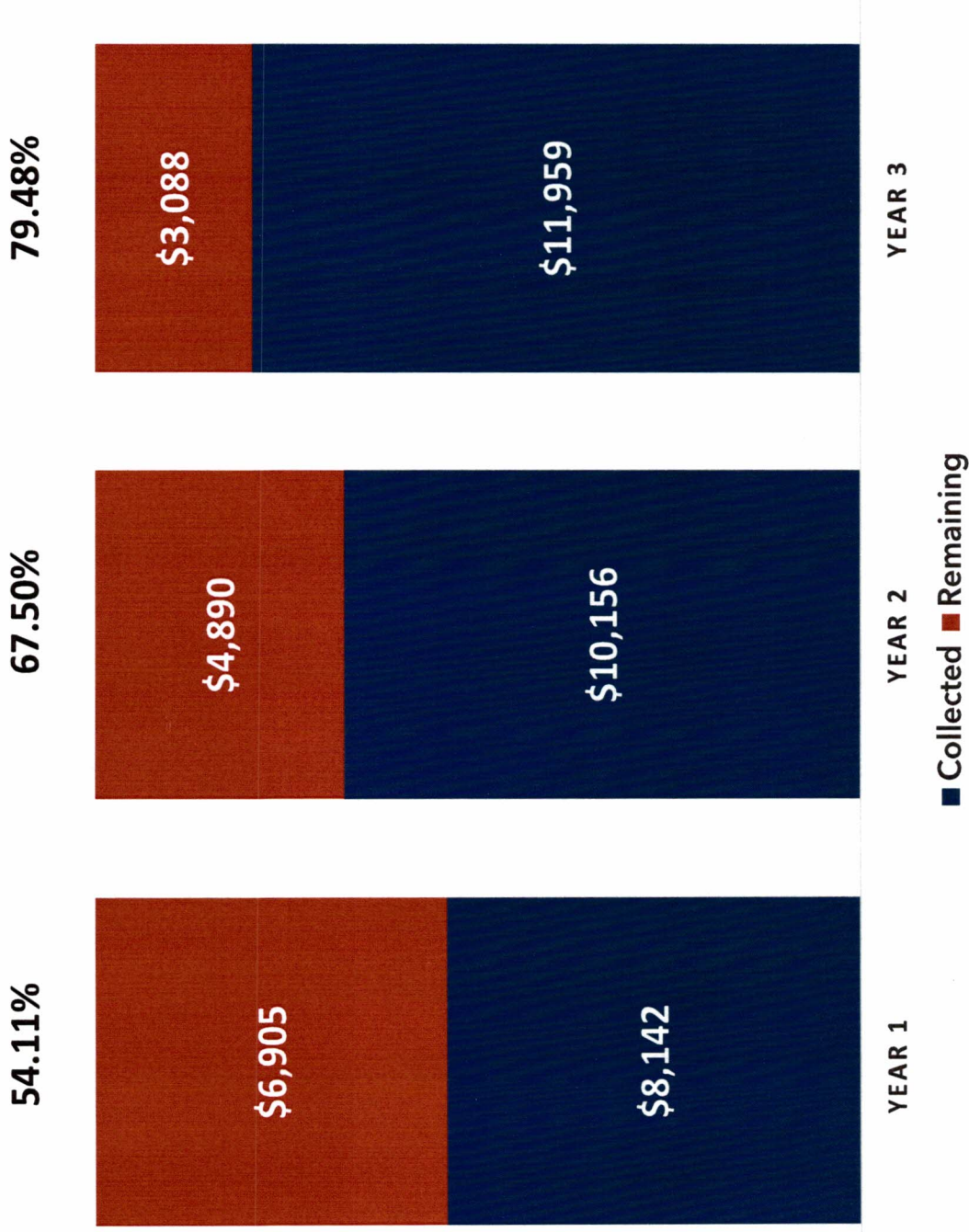
2020 PERCENTAGE OF COLLECTION FOR WALKER COUNTY ESD 1

As of 07/01 - 6/30 for each year - Initial Outstanding Base Tax \$12,848



2021 PERCENTAGE OF COLLECTION FOR WALKER COUNTY ESD 1

As of 07/01 - 6/30 for each year - Initial Outstanding Base Tax \$15,047

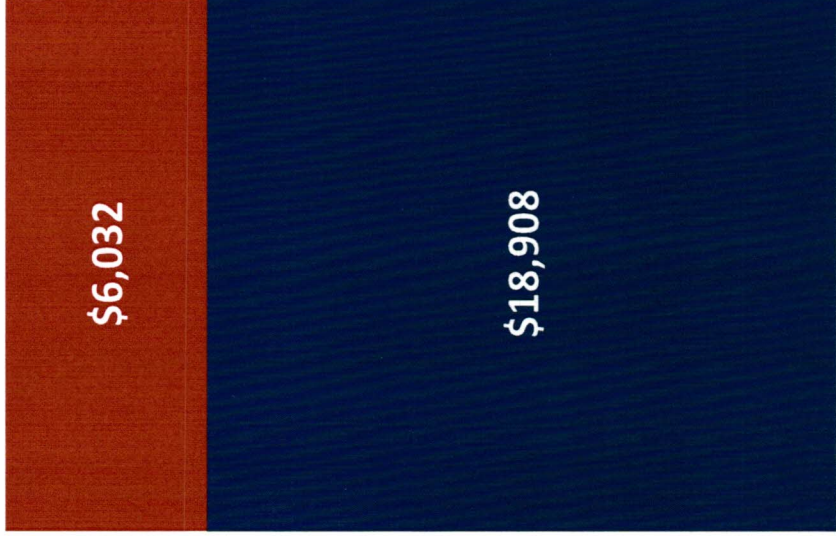
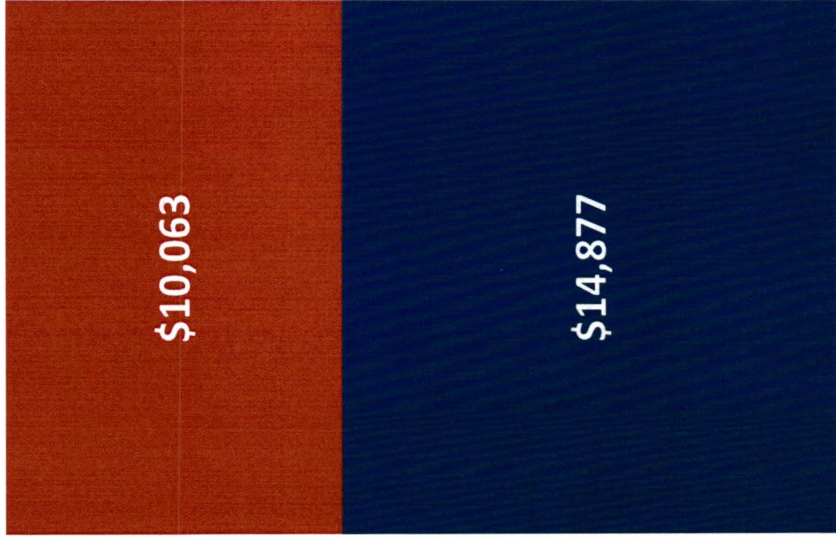


2022 PERCENTAGE OF COLLECTION FOR WALKER COUNTY ESD 1

As of 07/01 - 6/30 for each year - Initial Outstanding Base Tax \$24,940

59.65%

75.81%



YEAR 1

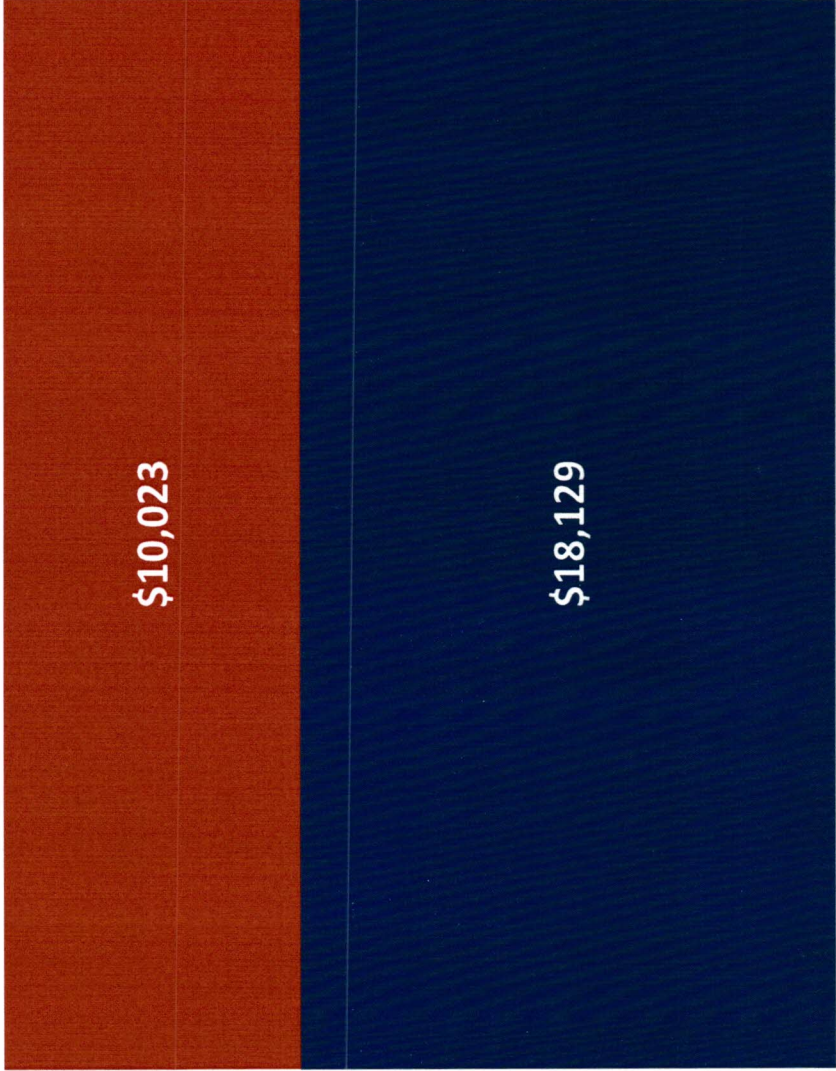
YEAR 2

■ Collected ■ Remaining

2023 PERCENTAGE OF COLLECTION FOR WALKER COUNTY ESD 1

As of 07/01 - 6/30 for each year - Initial Outstanding Base Tax \$28,152

64.40%



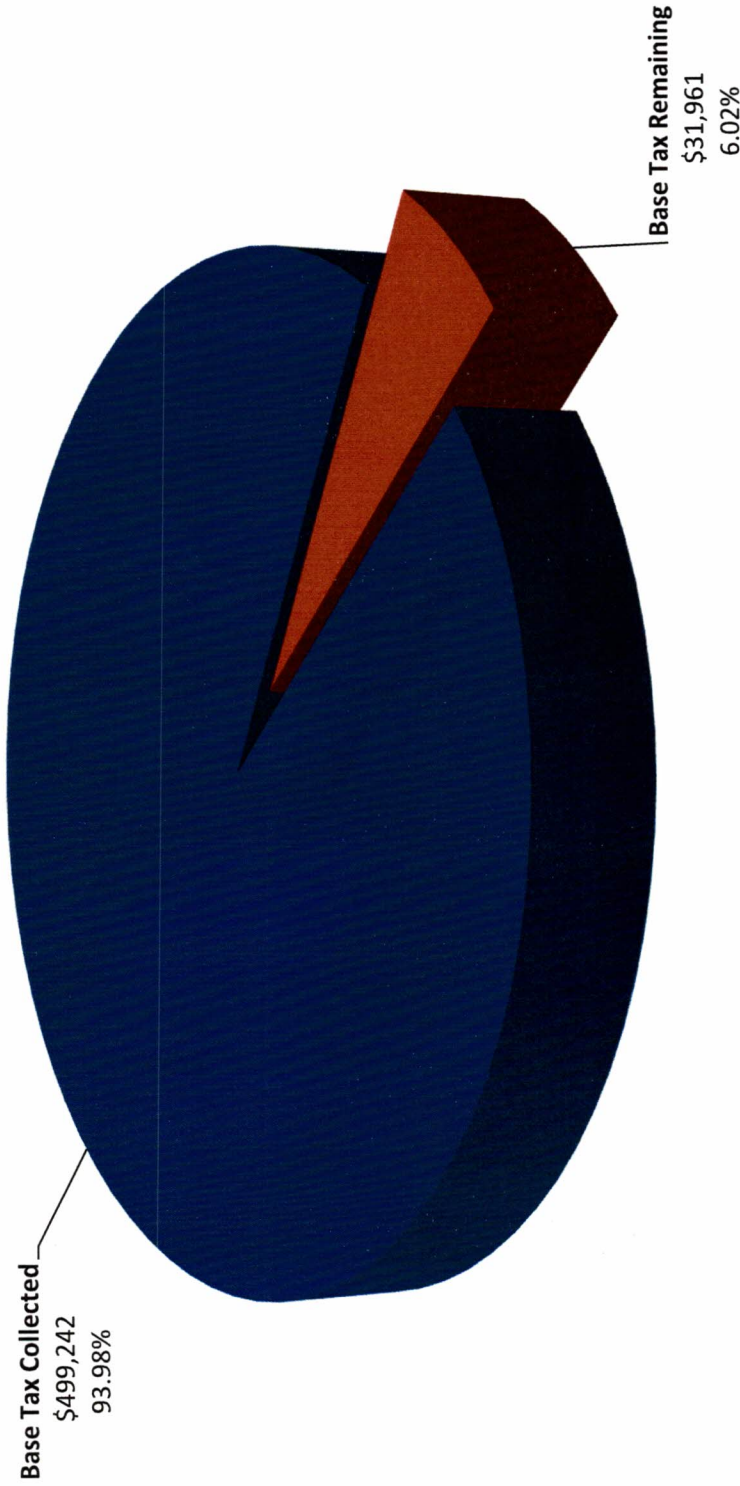
YEAR 1

■ Collected ■ Remaining



2024 Tax Year BASE TURNOVER CHART FOR WALKER COUNTY ESD 1

Total 2024 Levy: \$531,203 *Amounts Provided by the Walker County Appraisal District



Total Levy	Base Tax Collected as of June 30, 2025	Base Tax Remaining as of June 30, 2025
\$531,203	\$499,242	\$31,961
	93.98%	6.02%