

**ESD#1 REGULAR MEETING MINUTES
JULY 22, 2025**

Lisa Olson called the meeting to order at 6:00 p.m. at Riverside City Hall.

Commissioners present were: Lisa Olson, Trey Holloway, Cheryl Jeffcoat and Steve Lucher.

Public in attendance were: Luci Smith, Ben Crocker, Sandy Hundl, Charlsa Dearwester, Jerry Benoit, John Hobbs, Brooke Eggleston, Ira Coveler and Larry Miller.

Certification was given that the "Notice of Meeting" was posted in accordance with the Open Meetings Act.

GENERAL ITEMS:

Public Comment: John Hobbs updated on Station 52. The work should be finished by the end of July.

Ira Coveler gave an update on legislation that affects the ESD – the 3 business days for posting agenda and to stop lobbying by government entities.

MINUTES:

Steven Lucher made the motion to approve the minutes for June 17, 2025 as corrected, Cheryl Jeffcoat seconded the motion. Motion passed unanimously.

TREASURER'S REPORT:

Steven Lucher made the motion to approve the Treasurer's report as given, Trey Holloway seconded, motion passed unanimously. Treasurer's report was filed for audit.

DEPARTMENT/COMMITTEE REPORTS:

Dodge – Jerry Benoit said budget is in, they only have one more item needed to get their EIN corrected.

Riverside – Ben Crocker said that call response is 95%. B51 went into the shop he gave an estimate of \$13,113.10 for the repairs. HW54 – has a coolant leak and air pressure issues, parts are ordered and they bought 2 new tires for it due to flat spots. Got a second estimate for the repair for the overhead door, CH Carports \$2600 and Honest Overhead door \$3607. Got an estimate from Elite Grafix for updating the decals on all three stations to the new ESD Logo for \$3600. In October they will have swift water rescue training and November is extrication training. They currently have 12 people on duty crew.

PAYMENT OF OUTSTANDING ACCOUNTS:

Steven Lucher made the motion to pay the following Luci Smith for \$850; Coveler Peeler for \$1,611.25, Clicktunity - \$208.50; HireRight - \$407.65; John Hobbs - \$75; Locality Media - \$5600; Dodge - \$1,975.31; Riverside Op - \$22,502.67 and Riverside Labor - \$16,202.26. Paid prior to meeting by previous approval – Woods Welding - \$40,000; City of Riverside- \$84.50; Ashron - \$2,150; Riverside SUD- \$46.34 and Entergy - \$26.83. The final payment to Woods Welding the check is not being sent yet for \$44,609. Cheryl Jeffcoat seconded the motion. Motion passed unanimously.

The Board decided not to move any monies into TxClass at this time.

Lisa Olson made the motion to pay for the repair to B51 up to \$13,100 for the oil leak and other items. Steven Lucher seconded the motion. Motion passed unanimously.

Steven Lucher made the motion to give Riverside VFD \$10,000 for working capital for cash flow purposes. Trey Holloway seconded the motion. Motion passed unanimously.

BUSINESS:

Lisa Olson made the motion to set the proposed tax rate for the 2025 Tax Rate at \$0.06/\$100. Steven Lucher seconded the motion. Motion passed unanimously.

Lisa Olson made the motion to set the public hearing for the adoption of the tax rate for the 2025 year for August 25, 2025 at 5:30 PM at Riverside City Hall. Cheryl Jeffcoat seconded the motion. Motion passed unanimously.

Lisa Olson made the motion to authorize the District's counsel to publish the necessary 2025 Tax Rate setting notices. Trey Holloway seconded the motion. Motion passed unanimously.

No action was taken concerning the November election.

Steven Lucher made the motion for Dodge to get the First Due software to be consistent across the district. Cheryl Jeffcoat seconded the motion. Motion passed unanimously.

Steven Lucher made the motion to approve the interlocal agreement between Walker County Road and Bridge Precinct 3 and Walker County ESD #1 for help with maintenance/mowing of properties. Cheryl Jeffcoat seconded the motion. Motion passed unanimously.

Steven Lucher made the motion to approve the mowing at \$250 per time, up to 6 times in a year at the request of the ESD. Trey Holloway seconded the motion. Motion passed unanimously.

The board asked Riverside VFD to bring recommendations to the board in August for the repair to the parking lots at TLR and Station 51.

Steven Lucher made the motion to approve Woods Welding to purchase and install a 125,000 BTU heater in station 52 for up to \$4,520. Trey Holloway seconded the motion. Motion passed unanimously.

The Board discussed the meeting dates for November 25 and December 23, 2025, since these dates fall during the holiday weeks. The board decided to leave them as set for the 4th Tuesday of the month.

Lisa Olson made the motion that agenda items have to be submitted by Noon on the second Thursday of each month for the changed schedule of the agenda posting. Cheryl Jeffcoat seconded the motion. Motion passed unanimously. From the VFD, items need to be sent to Lisa (President) and Luci.

Budget workshop: Duty crew overall \$350,0000. Three one time expenses for approx. \$60,000 for RVFD approved to go into the draft of the budget. Dodge – smaller items are added into the budget, other items need more information on.

ITEMS FOR NEXT MONTH'S AGENDA:

Recommendations for repairs to parking lots

Next regular meeting August 26, 2025, 6:00 pm at Riverside City Hall.

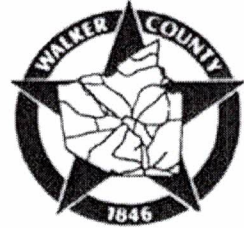
Lisa Olson adjourned the meeting at 88:52 PM



-Secretary



Bill Daugette, Commissioner
Walker County, Precinct 3
2986 B SH 19
Huntsville TX 77320



Date: June 30, 2025

Walker County Emergency Services District (ESD) #1 and Walker County hereby approve Walker County Precinct 3 employees to perform the following work for the ESD #1, described as Project **2025-006**:

Driveway Maintenance, Drainage, and Mowing of vacant lot owned by ESD #1 inside the city limits of Riverside, Texas, for \$250 per mowing, up to 6 times a year.

Labor and Equipment charges for non-mowing work will be calculated as described in the Interlocal Agreement approved June 30, 2025

The cost agreed upon is "Not to Exceed \$10,000.00"

Approved by the Board of Commissioners ESD #1 and Commissioners' Court of Walker County

Approved



County Judge



President of Walker County ESD #1



Commissioner, Pct 1

07/22/2025

Date



Commissioner, Pct 2



Commissioner, Pct 3



Commissioner, Pct 4

June 30, 2025

Date

INTERLOCAL AGREEMENT FOR MOWING BETWEEN WALKER
COUNTY EMERGENCY SERVICE DISTRICT NO.1 AND
WALKER COUNTY

THE STATE OF TEXAS §
 §
COUNTY OF WALKER §

THIS AGREEMENT is made and entered into by and between WALKER COUNTY, TEXAS (hereinafter called "County"), a political subdivision of the State of Texas acting herein by and through its Commissioners' Court, and the WALKER COUNTY EMERGENCY SERVICE DISTRICT NO.1. (hereinafter called "ESD"), an entity located in Walker County, Texas, acting herein by and through its Board of Commissioners.

WITNESSETH:

WHEREAS, said County and ESD, pursuant to the provisions of the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code, wish to enter this Agreement; and

WHEREAS, ESD desires County's assistance, as needed, for mowing, grading, and vegetation maintenance; and

WHEREAS, County desires to provide assistance, through Precinct 3 Road and Bridge, to ESD, if possible;

NOW, THEREFORE, County and ESD agree as follows:

1. ESD may request County perform maintenance of property.
 - a. Request must be made to the Precinct 3 Commissioner.
 - b. As described in 791.014, Commissioner must obtain approval from Commissioner Court for each request.
2. ESD must be specific about the location and type of work requested.
3. ESD and the County will agree upon a time frame for the work to be completed.
4. County shall submit an invoice for the cost of equipment, and labor for each project.
 - a. Upon receipt of the invoice, ESD will promptly submit payment in full to County.
 - b. Labor per employee will be billed at \$25.00 per regular hour and time and a half (\$37.50) for overtime hours.
 - c. Equipment used will be billed according to the schedule in Exhibit "A". Fees are based upon FEMA rules. If equipment will be required which is not included in Exhibit "A", County and ESD will agree in writing to the amount to be charged.
 - d. Exhibit "A" is subject to annual review.
5. This Agreement shall commence on execution by both parties and shall be and remain in full force and effect for one (1) year thereafter; this Agreement shall automatically renew annually thereafter, unless terminated by either party, as contained herein.
6. Either party may terminate this Agreement at any time, without cause, by giving notice

to the other party at least sixty (60) days prior to the termination date.

7. Each party hereunder shall assume responsibility for its own actions and those of its officers, officials, employees and agents, and for its own defense should any claim be presented or suit filed against it arising from or related to any services provided hereunder.
8. Nothing in this agreement shall be construed to create an employer/employee relationship between the parties. Employees of a party remain exclusively under the direction and control of that party.

EXECUTED this 30th day of June, 2025

WALKER COUNTY, TEXAS



County Judge



President, Emergency Service District #1



Commissioner Pct. 1



Commissioner Pct. 2



Commissioner Pct. 3



Commissioner Pct. 4

ATTEST:


Secretary

ATTEST:



County Clerk

Woods Welding Service, Inc. Estimate 1027
P.O. Box 1477
Huntsville, TX 77342 USA
woodsweldinginc56@gmail.c
om
936-577-4300



ADDRESS
Riverside Station 52

DATE
06/18/2025

TOTAL
\$8,499.00

SIGNATURE_____

Heater Bid

ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
Option 1	80,000 BTU Install	1	3,979.00	3,979.00
	OR			
Option 2	125,000 BTU Install	1	4,520.00	4,520.00
	Prices Include complete installation (Heater, thermostat, gas line, regulator, hanging bracket)			
				0.00

THANK YOU.

Accepted By

Accepted Date

Add 10% interest on unpaid balance after 30 days



107 Seventh St
Garden City, NY 11530, United States

First Due Quote

Prepared By: Kevin Mulligan
Valid Until: Jul 31, 2025
Quote Number: 1545132000478527041

Dodge Volunteer Fire Department (TX)

We are excited to present pricing for the First Due Suite! Please see detailed breakdown below. It is important to note that First Due is a cloud-based system, and all Support, Maintenance, Hosting and Upgrades are ALWAYS INCLUDED.

First Due Modules and Implementation Services Included - Description

Incident Reporting - NFIRS

NFIRS Incident Documentation, State and Federal Compliance with automated submission.

Personnel Management

Store, Manage and Access Employee Records including demographic data, certifications and employment information.

Essentials Online Training Package

Up to 2 Hours Online Training with certified First Due Instructor

Implementation and Configuration Services

Services related to configuring and customizing the First Due Platform as described in the Statement of Work.

One-Time Subtotal	\$ 800.00
Subscription Subtotal	\$ 1,300.00
Total Year 1	\$ 2,100.00

*Excluding Tax

Terms and Conditions

Optional Add-Ons

First Due Modules	Description	Price
Responder	Web Responder dashboard and Responder iOS/Android App with notifications, statusing and routing.	\$ 1,000.00
Assets & Inventory	Assets, vehicles, equipment and inventory management, assets and equipment checks, and work order management.	\$ 1,000.00
CAD Integration (Other)	Receive CAD Data to support First Due Responder and Incident Reporting modules via sFTP, XML, or API.	\$ 1,000.00

Thomas Lake Road Fire Station Parking Lot Repair



Thomas Lake Road Fire Station Parking Lot Repair



Thomas Lake Road Fire Station Parking Lot Repair

Task	Estimated Time	Cost	Total Cost
Remove 400 cubic feet of existing driveway and prep for paving	1 Day	\$1,500/Day	\$1,500
Install 6" of type D hot mix and compact (LABOR)	1 Day	\$1,500/Day	\$1,500
Install 28 tons of type D hot mix and compact (MATERIALS)		\$100/ton	\$2,800
Total Cost			\$5,800

Cost to concrete it would probably be in range of \$10,000 to \$12,000, I would recommend considering that so it would match the existing drive and would be a permanent repair.

Concrete Option

Area is separated into 2 sections to consider.

Section 1 is the driveway into the parking lot.

Section 2 is the area in front of the bay door. If it is not replaced it will be an asphalt section sandwiched between the two concrete areas.



Concrete Option

- The price for Section 1 14x57x4"
- Material & Labor
- Total-\$8151.00

- The price for Section 2 13x46x6"
- Material & Labor
- Total -\$6280.00

- Both at The Same Time
- Material & Labor
- Total-\$13,560.00



NO PARKING

This Building Dedicated
to
Business Initiatives
and Wonderful
Community Support
and the efforts, creativity
and hard work of the
THOMAS LAKE AREA
COMMUNITY ASSOCIATION





1 AN ACT

2 relating to notice of a meeting held under the open meetings law.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

4 SECTION 1. The heading to Section 551.043 , Government Code,

5 is amended to read as follows:

6 Sec. 551.043. TIME AND ACCESSIBILITY OF NOTICE; POSTING OF

7 BUDGET; GENERAL RULE.

8 SECTION 2. Section 551.043 , Government Code, is amended by

9 amending Subsection (a) and adding Subsections (c) and (c-1) to

10 read as follows:

11 (a) The notice of a meeting of a governmental body must be

12 posted in a place readily accessible to the general public at all

13 times for at least three business days ~~[72 hours]~~ before the

14 scheduled date ~~[time]~~ of the meeting, except as provided by

15 Sections 551.044 , 551.045 , 551.046 , and 551.1281

16 ~~[551.044-551.046].~~

17 (c) The notice of a meeting required to be posted under

18 Subsection (a) at which a governmental body will discuss or adopt a

19 budget for the governmental body must include:

20 (1) a physical copy of the proposed budget unless the

21 governmental body has made the proposed budget clearly accessible

22 on the home page of the governmental body 's Internet website; and

23 (2) a taxpayer impact statement showing, for the

24 median-valued homestead property, a comparison of the property tax

1 bill in dollars pertaining to the property for the current fiscal
2 year to an estimate of the property tax bill in dollars for the same
3 property for the upcoming fiscal year if:

4 (A) the proposed budget is adopted; and

5 (B) for a taxing unit as defined by Section 1.04 ,

6 Tax Code, other than an independent school district, a balanced
7 budget funded at the no-new-revenue tax rate as calculated under
8 Chapter 26 , Tax Code, is adopted.

9 (c-1) Subsection (c) does not apply to the governing board
10 of a general academic teaching institution or of a university
11 system to which Section 551.1281 applies.

12 SECTION 3. This Act takes effect September 1, 2025.

H.B. No. 1522

President of the Senate

Speaker of the House

I certify that H.B. No. 1522 was passed by the House on April 9, 2025, by the following vote: Yeas 147, Nays 0, 1 present, not voting; and that the House concurred in Senate amendments to H.B. No. 1522 on May 28, 2025, by the following vote: Yeas 132, Nays 2, 1 present, not voting.

Chief Clerk of the House

I certify that H.B. No. 1522 was passed by the Senate, with amendments, on May 25, 2025, by the following vote: Yeas 31, Nays 0.

Secretary of the Senate

APPROVED: _____

Date

Governor

Walker County ESD #1
VFD Account Balances

	Dodge			Riverside						
Month	General	ESD	Total	General	Savings	General Total	Payroll	ESD	ESD total	Total
Oct	\$ 32,035.35	\$ 17,904.29	\$ 49,939.64	\$ 61,505.55	\$ 635.56	\$ 62,141.11		\$ 49,497.30	\$ 49,497.30	\$ 111,638.41
Nov	\$ 32,035.35	\$ 20,515.68	\$ 52,551.03	\$ 59,171.72	\$ 635.56	\$ 59,807.28		\$ 45,531.42	\$ 45,531.42	\$ 105,338.70
Dec	\$ 32,035.35	\$ 18,776.10	\$ 50,811.45	\$ 42,847.00	\$ 635.56	\$ 43,482.56	\$ 24,037.50	\$ 20,379.93	\$ 44,417.43	\$ 87,899.99
Jan	\$ 32,235.35	\$ 19,445.62	\$ 51,680.97	\$ 39,162.00	\$ 635.90	\$ 39,797.90	\$ 26,201.22	\$ 37,180.39	\$ 63,381.61	\$ 103,179.51
Feb	\$ 29,610.35	\$ 17,619.57	\$ 47,229.92	\$ 39,162.00	\$ 635.90	\$ 39,797.90	\$ 20,951.22	\$ 94,621.69	\$ 115,572.91	\$ 155,370.81
Mar	\$ 29,330.35	\$ 20,658.14	\$ 49,988.49	\$ 38,427.00	\$ 7,635.90	\$ 46,062.90	\$ 20,831.34	\$ 56,569.16	\$ 77,400.50	\$ 123,463.40
Apr	\$ 33,362.59	\$ 18,468.32	\$ 51,830.91	\$ 39,127.00	\$ 7,636.46	\$ 46,763.46	\$ 10,720.97	\$ 57,197.77	\$ 67,918.74	\$ 114,682.20
May	\$ 33,070.00	\$ 20,658.14	\$ 53,728.14	\$ 34,640.00	\$ 580.22	\$ 35,220.22	\$ 70,475.33	\$ 30,070.34	\$ 100,545.67	\$ 135,765.89
Jun	\$ 32,930.59	\$ 16,038.05	\$ 48,968.64	\$ 11,040.00	\$ 580.22	\$ 11,620.22	\$ 20,063.18	\$ 13,761.46	\$ 33,824.64	\$ 45,444.86
Jul			\$ -							\$ -
Aug			\$ -							\$ -
Sep			\$ -							\$ -

WALKER COUNTY ESD #1
SALES TAX

FY 2025

Month	SPD	TAX	Net Payment	payment	% change	Pmt YTD	Prior YTD	%Change
Oct	Walker County ESD #1	1.50%	\$ 26,905.24	\$ 30,847.81	-12.78%	\$ 26,905.24	\$ 30,847.81	-12.78%
Nov	Walker County ESD #1	1.50%	\$ 35,178.53	\$ 30,713.74	14.53%	\$ 62,083.77	\$ 61,561.55	0.85%
Dec	Walker County ESD #1	1.50%	\$ 28,258.13	\$ 24,618.62	14.78%	\$ 90,341.90	\$ 86,180.17	4.83%
Jan	Walker County ESD #1	1.50%	\$ 27,502.03	\$ 28,190.64	-2.44%	\$ 117,843.93	\$ 114,370.81	3.04%
Feb	Walker County ESD #1	1.50%	\$ 38,421.68	\$ 40,062.00	-4.09%	\$ 156,265.61	\$ 154,432.81	1.19%
Mar	Walker County ESD #1	1.50%	\$ 34,237.57	\$ 25,144.29	36.16%	\$ 190,503.18	\$ 179,577.10	6.08%
Apr	Walker County ESD #1	1.50%	\$ 25,156.97	\$ 29,921.41	-15.92%	\$ 215,660.15	\$ 209,498.51	2.94%
May	Walker County ESD #1	1.50%	\$ 31,258.51	\$ 31,487.63	-0.72%	\$ 246,918.66	\$ 240,986.14	2.46%
Jun	Walker County ESD #1	1.50%	\$ 28,961.88	\$ 28,472.55	1.71%	\$ 275,880.54	\$ 269,458.69	2.38%
Jul	Walker County ESD #1	1.50%	\$ 28,650.98	\$ 25,795.61	11.06%	\$ 304,531.52	\$ 295,254.30	3.14%
Aug	Walker County ESD #1	1.50%		\$ 28,883.87		\$ 304,531.52	\$ 324,138.17	-6.05%
Sep	Walker County ESD #1	1.50%		\$ 31,131.92		\$ 304,531.52	\$ 355,270.09	-14.28%

WALKER COUNTY EMERGENCY SERVICE DISTRICT NO. 1

RIVERSIDE

VOLUNTEER FIRE DEPARTMENT

GRANT STATUS

GRANT NAME	DATE APPLIED	STATUS	EXPIRATION	GRANT AMOUNT	MATCH	Estimated Total Cost of Asset	Payment: Upfront or Reimbursement
Equipment							
3 PPE TFS	6/18/2018	Approved	3/30/2023	\$20,000.00	\$1,500.00	\$20,000.00	Upfront
4 Training Aids TFS	6/12/2021	Pending	N/A	\$10,000.00	\$10,000.00	\$10,000.00	Upfront
Previous grants have expired							
Training							
Training Division (Fire Officer 2)	9/22/2022	Approved/Complete	3/22/2023	\$250.00	N/A	Training	Reimbursement
Livingston Fire School TFS	1/25/2023	Approved/Complete	4/25/2023	\$375.00	N/A	Training	Reimbursement
Training Division (Firefighter 1)	3/16/2023	Approved	9/15/2023	\$665.00	N/A	Training	Reimbursement
Training Division (Firefighter 2)	3/16/2023	Approved	9/15/2023	\$665.00	N/A	Training	Reimbursement
Training Division (Hazardous Awareness)	3/16/2023	Approved	9/15/2023	\$665.00	N/A	Training	Reimbursement
Training Division (Hazard Ops)	3/16/2023	Approved	9/15/2023	\$665.00	N/A	Training	Reimbursement
Training Division (Instructor 2)	3/14/2023	Grant Cancelled	12/1/2023	\$250.00	N/A	Training	Reimbursement

WALKER COUNTY EMERGENCY SERVICE DISTRICT NO. 1

June 2025

Dodge

VOLUNTEER FIRE DEPARTMENT

GRANT STATUS

GRANT NAME	DATE APPLIED	STATUS	EXPIRATION	GRANT AMOUNT	MATCH	Estimated Total Cost of Asset	Payment: Upfront or Reimbursement
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							



Summary Statement

June 30, 2025

Page 1 of 3

Investor ID: TX-01-1156

0000998-0012104 PDF 7/7/74

Walker County Emergency Services District #1
PO Box 113
Riverside, TX 77367

Texas CLASS

Texas CLASS

Average Monthly Yield: 4.4021%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
TX-01-1156-0001 Operational Fund	2,222,323.71	0.00	0.00	8,054.51	44,871.33	2,226,594.25	2,230,378.22
TOTAL	2,222,323.71	0.00	0.00	8,054.51	44,871.33	2,226,594.25	2,230,378.22

BUDGET VS. ACTUAL

Month	WCAD			Sales Tax Income		
	Budgeted Income	Actual Income	Difference	YTD Difference	Budgeted Income	Actual Income
Oct	\$ 6,954.00	\$ 5,443.37	\$ (1,510.63)	\$ (1,510.63)	\$ 29,673.00	\$ 26,905.24
Nov	\$ 41,609.00	\$ 39,632.10	\$ (1,976.90)	\$ (3,487.53)	\$ 29,544.00	\$ 35,178.53
Dec	\$ 81,924.00	\$ 99,393.67	\$ 17,469.67	\$ 13,982.14	\$ 23,681.00	\$ 28,258.13
Jan	\$ 120,047.00	\$ 196,498.67	\$ 76,451.67	\$ 90,433.81	\$ 27,117.00	\$ 27,502.03
Feb	\$ 171,204.00	\$ 124,592.94	\$ (46,611.06)	\$ 43,822.75	\$ 38,537.00	\$ 38,421.68
Mar	\$ 48,357.00	\$ 20,479.25	\$ (27,877.75)	\$ 15,945.00	\$ 24,187.00	\$ 34,237.57
Apr	\$ 14,188.00	\$ 8,888.54	\$ (5,299.46)	\$ 10,645.54	\$ 28,782.00	\$ 25,156.97
May	\$ 8,302.00	\$ 14,963.19	\$ 6,661.19	\$ 17,306.73	\$ 30,289.00	\$ 31,258.51
June	\$ 6,836.00	\$ 8,190.86	\$ 1,354.86	\$ 18,661.59	\$ 27,388.00	\$ 28,961.88
July	\$ 5,193.00		\$ (5,193.00)	\$ 13,468.59	\$ 26,934.00	\$ (26,934.00)
Aug	\$ 5,193.00		\$ (5,193.00)	\$ 8,275.59	\$ 26,934.00	\$ (26,934.00)
Sept	\$ 5,193.00		\$ (5,193.00)	\$ 3,082.59	\$ 26,934.00	\$ (26,934.00)
Total	\$ 515,000.00	\$ 518,082.59			\$ 340,000.00	\$ 275,880.54

Total: \$ 793,963.13

SALES TAX SNAPSHOT

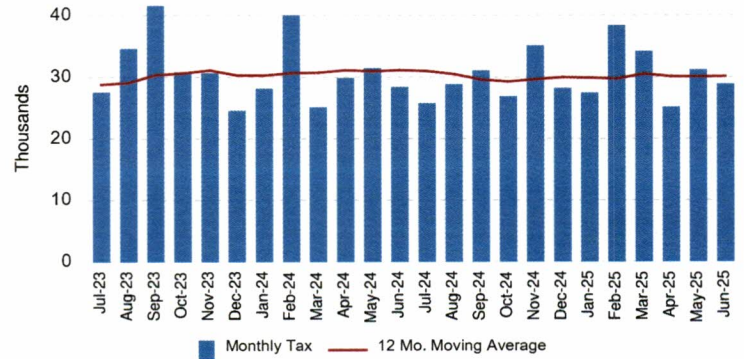
Walker Co ESD 1

Jun-25

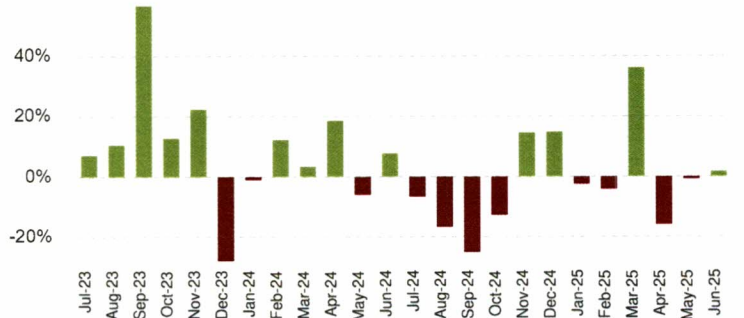
Sales Tax Net Payments

FY Mo.	FY2024	FY2025	YoY % Change
Dec	\$ 24,619	\$ 28,258	14.8%
Jan	\$ 28,191	\$ 27,502	-2.4%
Feb	\$ 40,062	\$ 38,422	-4.1%
Mar	\$ 25,144	\$ 34,238	36.2%
Apr	\$ 29,921	\$ 25,157	-15.9%
May	\$ 31,488	\$ 31,259	-0.7%
Jun	\$ 28,473	\$ 28,962	1.7%
Jul	\$ 25,796		
Aug	\$ 28,884		
Sep	\$ 31,132		
Oct	\$ 26,905		
Nov	\$ 35,179		
FYTD	\$ 207,897	\$ 213,797	2.8%
FY Total	\$ 355,792		

Sales Tax Net Payments Trend



Sales Tax Net Payments Change - YoY



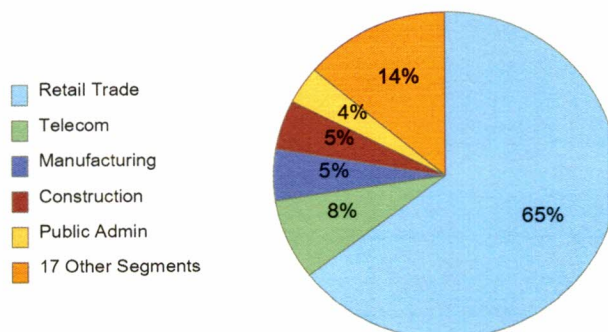
Top 10 Taxpayers

Rank	Company	FYTD Collections	% Total
1	AMAZON.COM SERVICES LLC (MARKETPLACE)		
2	AMAZON.COM SERVICES LLC		
3	DODGE ENTERPRISES LLC		
4	HUNTSVILLE AUTO PARTS INC		
5	DOLGENCORP OF TEXAS INC.		
6	ORBIT BUSINESS INC.		
7	COMPTROLLER OF PUBLIC ACCOUNTS		
8	APPLE INC.		
9	NEW CINGULAR WIRELESS PCS LLC		
10	AIA C-STORE INC		
Top 10 Companies		\$ 116,147	53.3%
2164	Other Large Companies	\$ 94,100	43.2%
	Small Companies/Other	\$ 7,413	3.4%
	Single Local Tax Rate (SLT)	\$ 368	0.2%
Total		\$ 218,029	100.0%

Industry Segment Collections Trend - YoY % Chg

SEGMENT	Jan	Feb	Mar	Apr	May	Jun
Retail Trade	6.2%	-6.7%	5.1%	-6.6%	4.8%	-0.9%
Telecom	0.2%	-2.1%	-5.1%	5.5%	0.4%	-0.5%
Manufacturing	-32.0%	-12.1%	-32.8%	-4.9%	-12.8%	-20.3%
Construction	-73.8%	182.9%	-23.8%	-71.7%	-47.5%	74.7%
Public Admin	-14.8%	-31.0%	-18.8%	38.3%	-11.3%	-36.7%
All Others	18.3%	-18.1%	425.1%	-42.6%	-4.0%	36.4%
Total Collections	-0.7%	-5.3%	38.5%	-16.5%	-2.0%	2.6%

Sales Tax Collections by Industry Segment



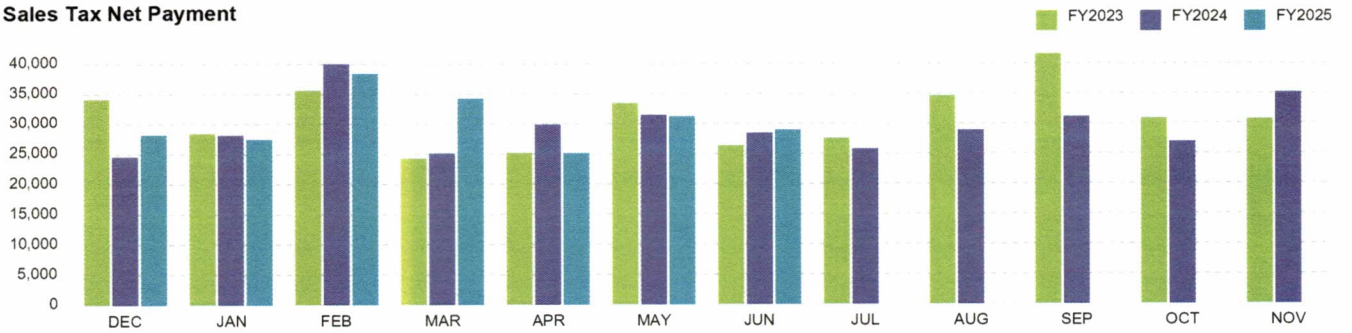
Walker Co ESD 1 - Sales Tax Net Payment Trend

	FISCAL YEAR				
	2021	2022	2023	2024	2025
Dec	\$ 58,071	\$ 30,035	\$ 34,192	\$ 24,619	\$ 28,258
Jan	\$ 23,090	\$ 29,869	\$ 28,465	\$ 28,191	\$ 27,502
Feb	\$ 28,920	\$ 32,900	\$ 35,681	\$ 40,062	\$ 38,422
Mar	\$ 24,255	\$ 24,549	\$ 24,325	\$ 25,144	\$ 34,238
Apr	\$ 18,396	\$ 22,296	\$ 25,233	\$ 29,921	\$ 25,157
May	\$ 27,431	\$ 30,142	\$ 33,481	\$ 31,488	\$ 31,259
Jun	\$ 26,181	\$ 24,486	\$ 26,414	\$ 28,473	\$ 28,962
Jul	\$ 24,399	\$ 25,760	\$ 27,613	\$ 25,796	
Aug	\$ 29,452	\$ 31,362	\$ 34,675	\$ 28,884	
Sep	\$ 25,772	\$ 26,540	\$ 41,615	\$ 31,132	
Oct	\$ 25,212	\$ 27,356	\$ 30,848	\$ 26,905	
Nov	\$ 26,966	\$ 25,101	\$ 30,714	\$ 35,179	
YEAR	\$ 338,144	\$ 330,396	\$ 373,253	\$ 355,792	\$ 213,797

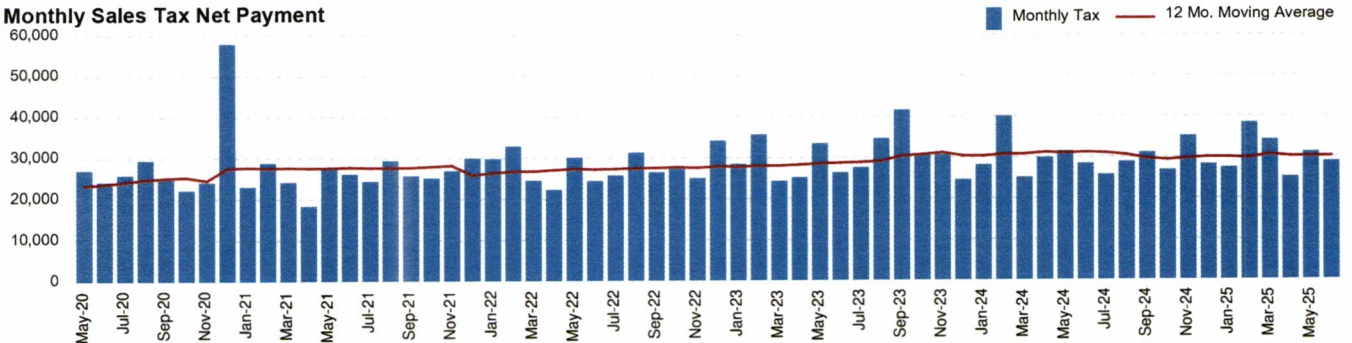
YoY Change -2.3% 13.0% -4.7% na

Change: FY '25/'24			
Month		Year-to-Date	
\$	%	\$	YTD %
\$ 3,640	14.8%	\$ 3,640	14.8%
\$ (689)	-2.4%	\$ 2,951	5.6%
\$ (1,640)	-4.1%	\$ 1,311	1.4%
\$ 9,093	36.2%	\$ 10,404	8.8%
\$ (4,764)	-15.9%	\$ 5,639	3.8%
\$ (229)	-0.7%	\$ 5,410	3.0%
\$ 489	1.7%	\$ 5,900	2.8%

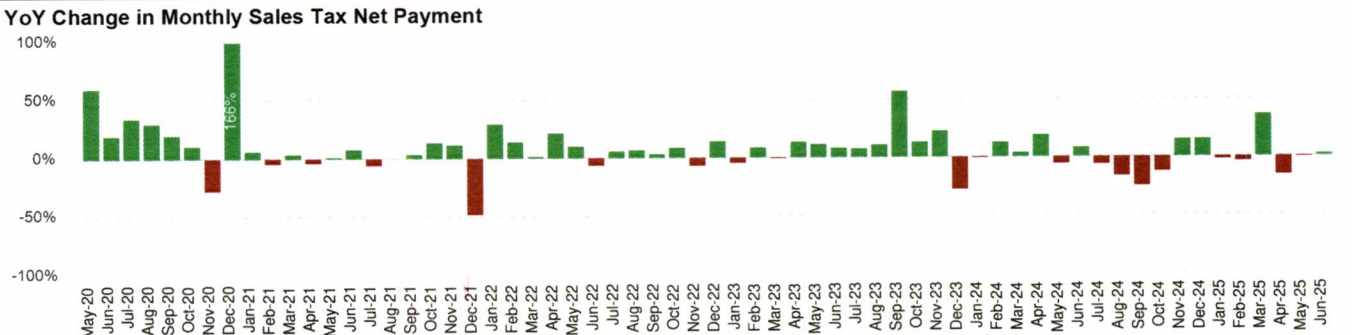
Sales Tax Net Payment



Monthly Sales Tax Net Payment



YoY Change in Monthly Sales Tax Net Payment



Walker Co ESD 1
SALES TAX PAYMENT DETAIL

Jun-25

Fiscal Year: Dec-Nov

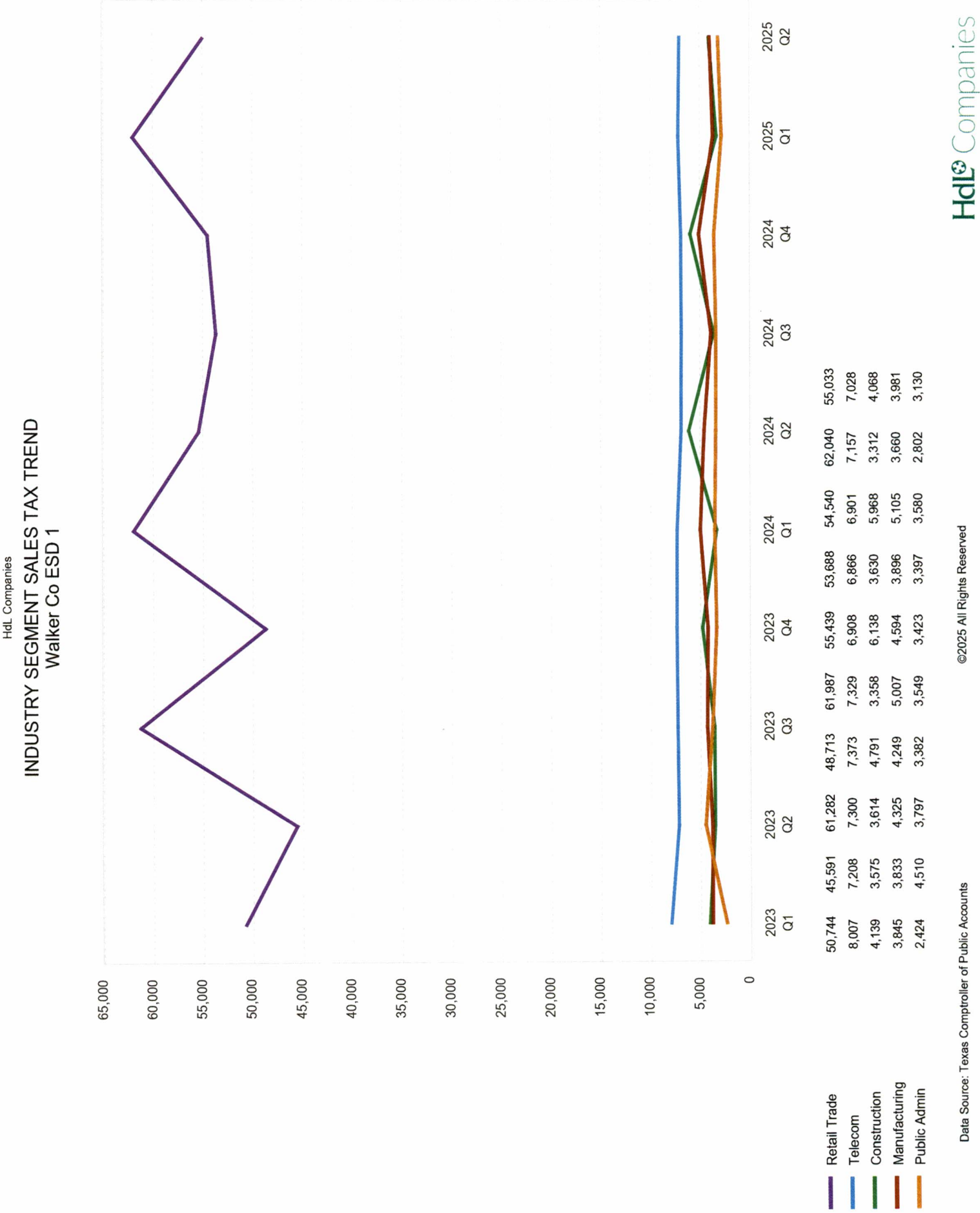
COLLECTIONS	Jun-24	Jun-25	Chg. \$ Chg. %	Prior FYTD	Current FYTD	Chg. \$ Chg. %
Current Period	27,679	27,830	151 0.5%	203,147	200,064	(3,083) -1.5%
Prior Period	491	154	(337) -68.6%	1,246	10,813	9,567 767.7%
Future Period	565	1,122	558 98.8%	3,461	4,020	559 16.1%
Audit	(61)	19	80 -130.5%	1,983	339	(1,644) -82.9%
Unidentified	17	9	(8) -47.8%	75	46	(29) -39.1%
Single Local Tax Rate	299	368	69 23.2%	2,181	2,747	566 25.9%
TOTAL	28,990	29,502	512 1.8%	212,093	218,029	5,936 2.8%
Service Fee	(580)	(590)	(10) 1.8%	(4,242)	(4,361)	(119) 2.8%
Current Retained	(568)	(578)	(10) 1.8%	(4,157)	(4,273)	(116) 2.8%
Prior Retained	630	628	(3) -0.4%	4,203	4,402	199 4.7%
NET PAYMENT	28,473	28,962	489 1.7%	207,897	213,797	5,900 2.8%

Walker Co ESD 1
TOP 30 COMPANIES RANK and CHANGE SUMMARY
Jun-25

Fiscal Year: Dec-Nov

Rank*	Company	NAICS Key	Prior Fiscal YTD Sales Tax Collections	Current Fiscal YTD Sales Tax Collections	Change \$	Change %	Current Fiscal YTD % Total Collections
1	AMAZON.COM SERVICES LLC (MARKETPLACE)	9					
2	AMAZON.COM SERVICES LLC	9					
3	DODGE ENTERPRISES LLC	9					
4	HUNTSVILLE AUTO PARTS INC	9					
5	DOLGENCORP OF TEXAS INC.	9					
6	ORBIT BUSINESS INC.	9					
7	COMPTROLLER OF PUBLIC ACCOUNTS	24					
8	APPLE INC.	5					
9	NEW CINGULAR WIRELESS PCS LLC	12					
10	AIA C-STORE INC	9					
TOP 10 LARGE** COMPANIES			122,579	116,147	(6,432)	-5.2%	53.3%
11	FAMILY DOLLAR STORES OF TEXAS LLC	9					
12	HOLLY WATER WELLS LLC	4					
13	LIVE OAK ENVIRONMENTAL LLC	18					
14	PDG ROTATING EQUIPMENT LLC	4					
15	EBAY INC.	9					
16	GTE MOBILNET OF TEXAS RSA #17 LIMITED PARTNER	12					
17	DARSH ENTERPRISE INC	9					
18	RAIN FOREST OPERATIONS LLC	9					
19	SHEIN US SERVICES LLC	9					
20	TEYSHA VINEYARD AND BREWERY LLC	22					
21	J & B FIREWORKS LLC	8					
22	DISH NETWORK L.L.C.	12					
23	MATADOR TEXAS STAR LLC	9					
24	SAM HOUSTON ELECTRIC COOPERATIVE INC.	3					
25	MICHAEL D BURCHFIELD	23					
26	MICROSOFT CORPORATION	11					
27	CAROLINA CREEK CHRISTIAN CAMPS	23					
28	GRACELAND RENTALS LLC	15					
29	DIRECTV LLC	12					
30	WAL-MART.COM USA LLC	9					
TOP 30 LARGE COMPANIES			164,397	173,297	8,900	5.4%	79.5%
TOP 100 LARGE COMPANIES			190,194	195,064	4,870	2.6%	89.5%
2,073 OTHER LARGE COMPANIES			14,142	15,183	1,041	7.4%	7.0%
SMALL COMPANIES \& OTHER			5,575	5,035	(541)	-9.7%	2.3%
SINGLE LOCAL TAX RATE COLLECTIONS (SLT)			2,181	2,747	566	25.9%	1.3%
TOTAL COLLECTIONS			212,093	218,029	5,936	2.8%	100.0%
STATE COMPTROLLER FEES			4,196	4,232	36	0.9%	1.9%
NET PAYMENTS			207,897	213,797	5,900	2.8%	98.1%

* Ranked by Total of Last Fiscal Year + Current Fiscal YTD
 ** Businesses whose detailed sales tax data is available



Walker Co ESD 1
INDUSTRY SEGMENT RANK & CHANGE
Jun-25

Fiscal Year: Dec-Nov

INDUSTRY SEGMENT*	% Total Current YTD Collections	Prior Fiscal YTD Sales Tax Collections	Current Fiscal YTD Sales Tax Collections	Change	
				\$	%
Retail Trade	64.5%	133,156	135,586	2,430	1.8%
Telecom	7.8%	16,708	16,324	(384)	-2.3%
Manufacturing	4.5%	11,382	9,393	(1,989)	-17.5%
Construction	4.3%	10,244	9,133	(1,112)	-10.9%
Public Admin	3.4%	7,487	7,118	(369)	-4.9%
Top 5	84.4%	178,978	177,554	(1,424)	-0.8%
Admin, Support, Waste Mgmt	5.5%	926	11,561	10,635	1149.1%
Other Services	2.1%	5,215	4,490	(725)	-13.9%
Wholesale Trade	1.8%	6,050	3,707	(2,343)	-38.7%
Real Estate, Rental, Leasing	1.6%	3,821	3,276	(545)	-14.3%
Information excl. Telecom	1.8%	3,157	3,870	713	22.6%
Utilities	1.0%	2,071	2,050	(20)	-1.0%
Lodging, Food Svcs	0.9%	1,632	1,803	172	10.5%
Prof, Scientific, Tech Svcs	0.6%	1,527	1,359	(168)	-11.0%
Transportation, Warehousing	0.2%	288	333	45	15.7%
Mining, Oil/Gas Extr	0.0%	134	18	(116)	-86.6%
Recreation, Arts, Entmt	0.0%	323	20	(303)	-93.9%
Financial, Insurance	0.0%	137	80	(57)	-41.6%
Ag, Forestry, Fishing, Hunting	0.0%	21	74	53	254.9%
Education Services	0.0%	40	34	(5)	-13.1%
Health Care, Social Assistance	0.0%	12	11	(1)	-9.7%
Company, Enterprise Mgmt	0.0%				0.0%
Unidentified	0.0%	8	7	(0)	-5.1%
All Other	15.6%	25,359	32,693	7,334	28.9%
TOTAL COLLECTIONS	100.0%	204,337	210,247	5,911	2.9%

INDUSTRY SEGMENT	% Change from same month Prior Year					
	Jan	Feb	Mar	Apr	May	Jun
Retail Trade	6.2%	-6.7%	5.1%	-6.6%	4.8%	-0.9%
Telecom	0.2%	-2.1%	-5.1%	5.5%	0.4%	-0.5%
Manufacturing	-32.0%	-12.1%	-32.8%	-4.9%	-12.8%	-20.3%
Construction	-73.8%	182.9%	-23.8%	-71.7%	-47.5%	74.7%
Public Admin	-14.8%	-31.0%	-18.8%	38.3%	-11.3%	-36.7%
All Others	18.3%	-18.1%	425.1%	-42.6%	-4.0%	36.4%
TOTAL COLLECTIONS	-0.7%	-5.3%	38.5%	-16.5%	-2.0%	2.6%

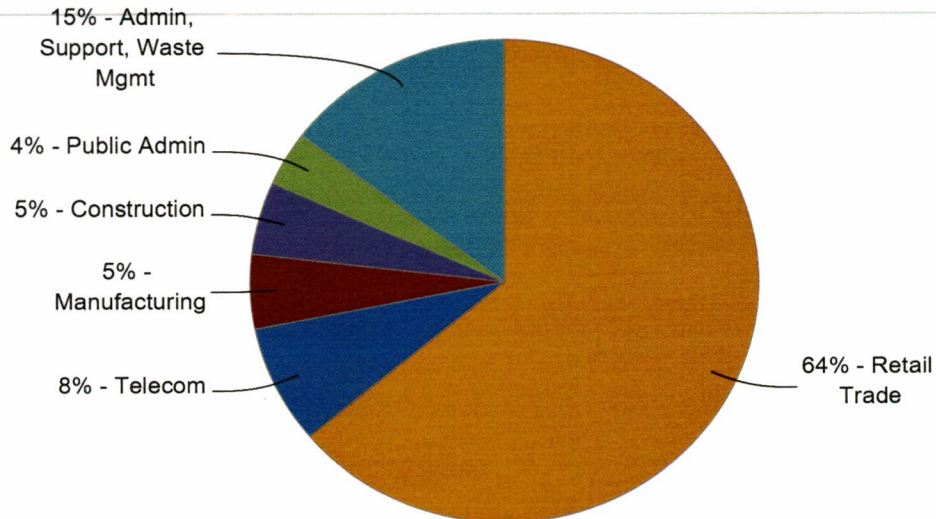
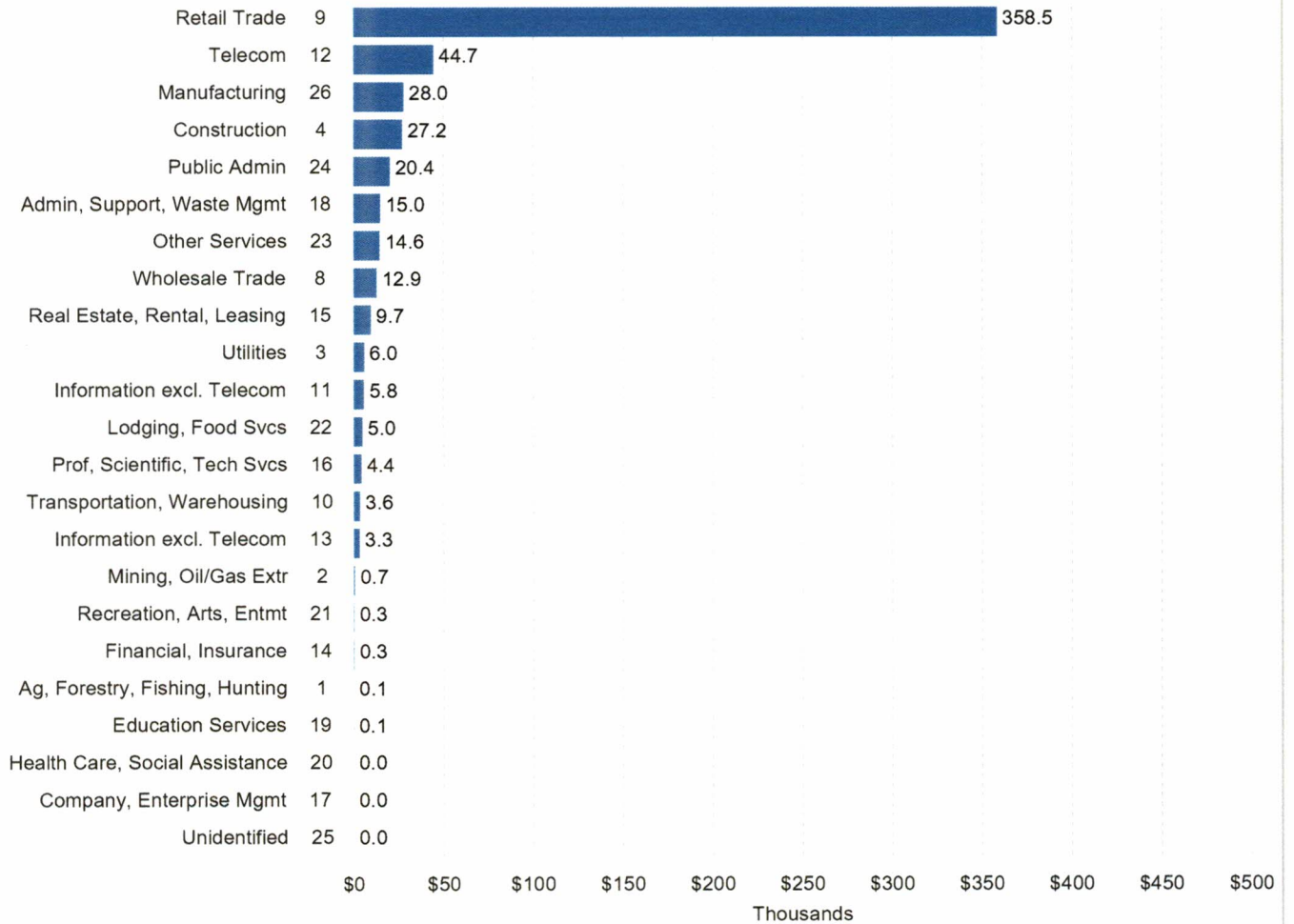
* Ranked by Current + Prior YTD Collections

Walker Co ESD 1

INDUSTRY SEGMENT SALES TAX RANK & DISTRIBUTION

(Prior Fiscal Year + Current Fiscal Year-to-Date)

Jun-25



NAICS KEY

Code	Industry Segment
1	Ag, Forestry, Fishing, Hunting
2	Mining, Oil/Gas Extr
3	Utilities
4	Construction
5	Manufacturing
6	Included in Key No. 5
7	Included in Key No. 5
8	Wholesale Trade
9	Retail Trade
10	Transportation, Warehousing
11	Information excl. Telecom
12	Telecom
13	Included in Key No. 11
14	Financial, Insurance
15	Real Estate, Rental, Leasing
16	Prof, Scientific, Tech Svcs
17	Company, Enterprise Mgmt
18	Admin, Support, Waste Mgmt
19	Education Services
20	Health Care, Social Assistance
21	Recreation, Arts, Entmt
22	Lodging, Food Svcs
23	Other Services
24	Public Admin
25	Unidentified

MONTH	CHIEF	DUTY CREW	HOURLY	SCHEDULE PAYROLL	STIPEND	TAXES	MONTHLY TOTAL
OCTOBER	\$ 2,012.50						\$ 2,012.50
NOVEMBER	\$ 4,025.00						\$ 4,025.00
DECEMBER	\$ 4,025.00						\$ 4,025.00
JANUARY	\$ 3,500.00						\$ 3,500.00
FEBRUARY	\$ 5,512.50						\$ 5,512.50
MARCH					\$ 1,736.00		\$ 1,736.00
APRIL	\$ 2,982.13	\$ 10,046.59			\$ 1,346.95	\$ 2,983.20	\$ 17,358.87
MAY	\$ 5,318.43	\$ 9,997.68			\$ 699.08	\$ 3,878.19	\$ 19,893.38
JUNE	\$ 1,934.54	\$ 10,563.57			\$ 672.31	\$ 3,031.84	\$ 16,202.26
JULY							\$ -
AUGUST							\$ -
SEPTEMBER							\$ -
TOTAL	\$ 29,310.10	\$ 30,607.84	\$ -	\$ -	\$ 4,454.34	\$ 9,993.23	\$ 74,265.51

RVFD Monthly Chiefs Report

Monthly Call Report/Statistics-

- June	Total call 69 Responded to 66 No Response 3 95.65%
- May	Total call 58 Responded to 54 No Response 4 93.10%
- April	Total call 84 Responded to 78 No Response 6 92.85%
- March	Total call 70 Responded to 45 No Response 27 64.25%
- February	Total call 60 Responded to 33 No Response 30 55.00%
- January	Total call 55 Responded to 19 No Response 36 34.54%
- December	Total call 67 Responded to 14 No Response 53 20.89%
- November	Total call 61 Responded to 13 No Response 48 21.31%

Administrative Report

- Damage Repair to Storage Barn at 51.
 - C&H Carport \$2600.00
 - Honest Overhead Door \$3606.99
- Review Quote for building signage. All ESD buildings will have ESD patch and Riverside patch to be compliant with ESD policy. Elite Graphixs has offered to do a sign for the ESD Property at no cost if accepted to do the buildings. Estimate of \$3600
- In October we have a group of Firefighters going to a Swift Water Class to either renew or get certified. In 2026 we will be sending a group to get Advanced Swift Water Certified and the Updating the Department with Swift Water Boat Operator Certifications.
- November there will be several guys going to Katy Extrication Training for a 2 day class.
- Moving forward we plan to expand the knowledge and Certification of the department to better serve the district.

Administrative Agenda Items-

- None

Purchases

- None

Personnel Report-

- **Duty Crew-**
 - Duty Crew: 12 personnel working towards a goal of 15 total.
 - Admin/Secretary position: Position has been posted on Riverside website. website.
- **Volunteer-**
 - 8 total, 3 active.
 - No pending applications at this time.

Apparatus Report-

- B-51 was put in the shop for an oil leak and possible turbo issues. Called Lisa and got approval to get the repairs started. Estimate of \$13,011.31

- HW- 54 was towed back to the station for an overheating issue and air leak. The coolant issue was unfounded, Air Leak was found. Parts have been ordered to fix the air leak, Fuel Gauge, Horn and other minor issues with the truck.
- HW-54 had to have the front 2 tires replaced due to major flat spots making it unsafe. Part of the problem was mitigated with 2 front tires however it was not completely fixed as 2 other rear tires have major vibration issues. The other 4 tires are 23 years old and may likely need to be replaced soon.

Building/Property Report-

- Will be looking for a contractor to come look at station 51 for an estimate to fix a roof leak.



Slaughter's Diesel Repair LLC

309 U.S. Highway 190 East
Huntsville, TX 77340
(936) 697-5073
office@slaughtersdieselrepair.com
http://www.slaughtersdieselrepair.com

Invoice for RO #3137

Service Advisor: D Floyd

Date Created: 07/07/25 at 11:07 AM CDT

Client: Riverside Fire Department

Vehicle: 2013 Ford F-550 Super Duty XLT

Riverside Fire Department Phone: (936) 581-2452 Email: chief@riversidevfd.org	2013 Ford F-550 Super Duty XLT 6.7L 8Cyl DIESEL Turbocharged VIN: 1FD0W5HT4DEB03419 License: 1152722 Color: Red Odometer In: 33909 / Out: 33909	RO # 3137 PO # -
--	--	----------------------------

Client concerns:

- Hears Turbo Squealing

1 - Hears Turbo Squealing Tech: S W Note: VERIFIED THE CUSTOMER'S CONCERN. FOUND THE TURBO HAS A BOOST LEAKING COMING FROM BOTH EXHAUST MANIFOLDS, DUE TO BOTH EXHAUST MANIFOLDS ARE WARPED. RECOMMEND REPACING BOTH LEFT AND RIGHT EXHAUST MANIFOLDS AND INSPECT THE TURBO FOR ANY DAMAGE OR DEFECTS.			
Labor:	Remove & Replace Left and Right Exhaust Manifold		\$390.00
	Remove Broken Stud (each)		\$195.00
Parts:	Turbocharger Mounting Gasket Set	1	\$198.32 \$198.32
	Driver Manifold Kit	1	\$395.00 \$395.00
	Passenger Manifold Kit	1	\$395.00 \$395.00
	Seal	4	\$109.00 \$436.00
	Seal	4	\$96.22 \$384.88
✓ Approved on 07/15/25 at 09:53 AM CDT		Subtotal \$2,394.20 + est. Tax \$149.26	\$2,543.46

2 - Belts and Hoses Tech: S W Note: FOUND THE SERPENTINE BELT IS DRY ROTTED, FOUND THE LOWER RADIATOR HOSE, OIL COOLER HOSE ARE OIL SATURATED. RECOMMEND REPLACING THE SERPENTINE BELT, LOWER RADIATOR HOSE AND OIL COOLER HOSES.			
Labor:	Remove & Replace Drive Belt (Accessory/Serpentine)		\$0.00
	Remove & Replace Lower Radiator Hose Primary Cooling System		\$0.00
	Remove & Replace Both Oil Cooler Hoses		\$0.00
Parts:	Engine Oil Cooler Hose Assembly	1	\$47.38 \$47.38
	Engine Oil Cooler Hose Assembly	1	\$45.29 \$45.29
	Premium OE Micro-V Belt	1	\$52.34 \$52.34
	Molded Coolant Hose	1	\$177.38 \$177.38
✓ Approved on 07/15/25 at 09:53 AM CDT		Subtotal \$322.39 + est. Tax \$26.60	\$348.99

3 - Engine Tech: S W Note: FOUND THE UPPER OIL PAN AND BOTH LEFT AND RIGHT VALVE COVERS ARE LEAKING. RECOMMEND RESEALING THE ENGINE.			
Labor:	Remove & Reseal 6.7 Long Block		\$5,534.46
Parts:	Engine Timing Cover Gasket Set	1	\$203.37 \$203.37
	Engine Oil Pan Gasket Set	1	\$55.92 \$55.92
	Engine Oil Filter	1	\$42.36 \$42.36
	Syn-Mobil_1	3	\$52.49 \$157.47
	Dex-Cool Full Strength Concentrate	2	\$29.99 \$59.98
	Engine Crankshaft Seal Kit	1	\$79.64 \$79.64
	Engine Oil Cooler Gasket Set	1	\$32.19 \$32.19
	Engine Oil Filter Adapter Gasket	1	\$13.54 \$13.54
	Engine Oil Pan	1	\$101.68 \$101.68
	Engine Valve Cover Gasket Set	1	\$230.37 \$230.37
	O-Ring Kit	1	\$49.52 \$49.52
	Engine Crankshaft Seal Kit	1	\$87.59 \$87.59
	Engine Valve Cover Grommet	8	\$20.17 \$161.36
✓ Approved on 07/15/25 at 09:53 AM CDT		Subtotal \$6,809.45 + est. Tax \$105.19	\$6,914.64

4 - Steering				
Tech: S W				
Note: FOUND THE DRAG LINK, UPPER TIE ROD, AND THE STEER DAMPER HAVE TOO MUCH PLAY. RECOMMEND REPLACING THE DRAG LINK, UPPER TIE ROD, AND THE STEER DAMPER WITH AN ALIGNMENT.				
Labor:	Remove & Replace The Drag Link			\$253.50
	Remove & Replace Tie Rod One			\$58.50
	Adjust Wheel Alignment Front Wheel Alignment			\$292.50
	Remove & Replace The Steer Damper			\$156.00
Parts:	Steering Drag Link	1	\$275.46	\$275.46
	Steering Tie Rod End	1	\$69.36	\$69.36
	Steering Damper	1	\$166.26	\$166.26
✓ Approved on 07/15/25 at 09:53 AM CDT			Subtotal \$1,271.58 + est. Tax \$42.16	\$1,313.74

5 - Brake Pads & Rotors				
Tech: S W				
Note: FOUND BOTH THE FRONT AND REAR BRAKE PADS ARE AT 30%. RECOMMEND REPLACING BOTH FRONT AND REAR BRAKE PADS AND ROTORS.				
Labor:	Remove & Replace Front Brakes			\$273.00
	Remove & Replace Rear Brake Rotor (Both Sides)			\$507.00
	Remove & Replace Rear Axle Shaft Oil Seal (One Side)			\$78.00
	Remove & Replace Rear Axle Shaft Oil Seal (One Side)			\$78.00
	Bleed Brake Hydraulic System			\$195.00
Parts:	Semi-Metallic Disc Brake Pad Set	2	\$114.80	\$229.60
	Disc Brake Rotor	2	\$184.74	\$369.48
	Disc Brake Rotor	2	\$169.90	\$339.80
	Wheel Seal	2	\$40.30	\$80.60
✓ Approved on 07/15/25 at 09:53 AM CDT			Subtotal \$2,150.48 + est. Tax \$84.11	\$2,234.59

6 - Turbo & Intercooler				
Tech: S W				
Labor:	Remove & Replace Turbocharger Assembly			\$1,014.00
	Remove & Replace Intercooler			\$409.50
Parts:	Turbocharger Asy	1	\$2,197.78	\$2,197.78
	Cooler Assy - Engine Charge Air	1	\$981.25	\$981.25
Pending Authorization			Subtotal \$4,602.53 + est. Tax \$262.27	\$4,864.80

RO Fees				
Fee:	Job Supplies + Waste/Disposal Fee			\$165.00
			Subtotal	\$165.00

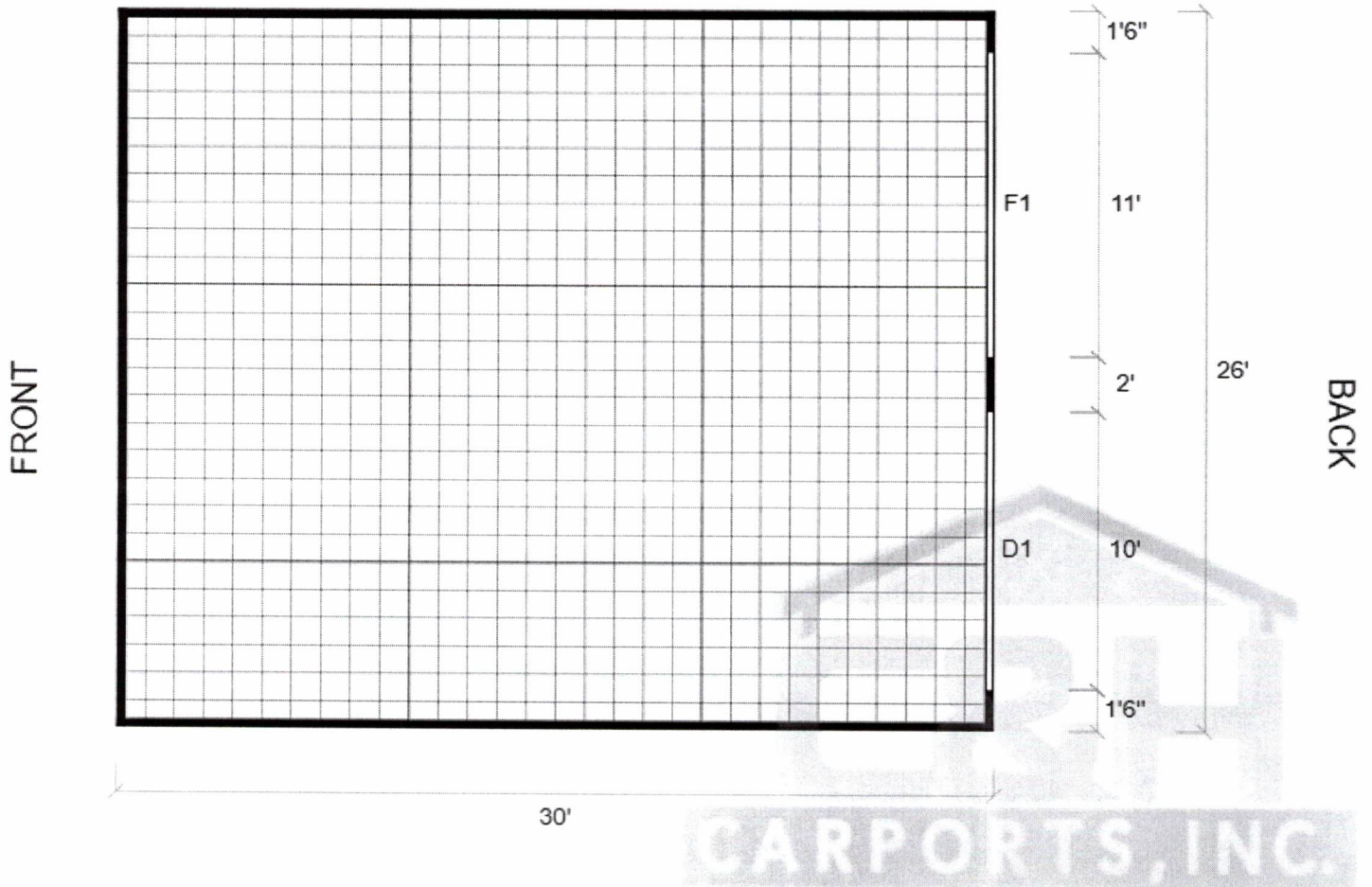
Job supplies are itemized as "RO Fees." This includes any disposable materials such as brake clean, rags, lube/grease, etc. used during your repair.

Thank you for supporting our small business!

Total Repair Order & Signature:

X -----	Total Jobs:	\$12,948.10
	Total Fees:	\$165.00
	Subtotal:	\$13,113.10
	Taxes:	\$407.31
	Grand Total:	\$13,520.41
		BALANCE DUE: \$13,520.41

LEFT SIDE



RIGHT SIDE

□ = 1ft

Customer Contact Information

Name: Ben Crocker (Riverside FD)

Email: bcrockerrvfd@gmail.com

Phone: 9365812452

Dealer Information

Dealer Name: Cabins and More of Texas

Dealer Email: info@camotx.com

Dealer Phone: 936-730-4549

Additional Comments

Sales Tax: Exempt

Total: \$2,600.00

Deposit Amount (13%): \$337.94

Due Upon Delivery: \$2,261.57

Buy This Building Now!

Building specs:	-
Roof Color: Crimson	-
Trim Color: Crimson	-
End Wall Color: White	-
Side Wall Color: White	-
Rollup Door Color: White	-
Two-Tone (Wainscot): Crimson	-
Roof Style: Vertical Roof Style	-
Roof Pitch: 3/12	-
Roof Overhang: 6"	-
Gauge: 14-Gauge Framing	-
Brace: 4' Brace	-
Engineer Certified: Certified	-
Add-ons:	
Frameouts	
Endwall - Custom Size (11'x10')	\$150.00
Additions and Adjustments	
11x10 garage door	\$1,800.00
Labor to remove current door	\$650.00



You have a new estimate from Honest Overhead Door



Service date: Tue Jul 08, 2025



Prepared for: Ben Crocker



Address: 2360 Farm to Market 980,
Huntsville, TX 77320

Option #1

\$3,606.99

Approve

[Privacy](#) - [Terms](#)

Estimate Details

Services	Unit Price	Qty	Total
Com. Rollup door installation	\$899.00	1	\$899.00
Equipment rental (material lift)	\$189.00	1	\$189.00
Reframe / matieral	\$529.00	1	\$529.00
Services subtotal			\$1,617.00

Material	Unit Price	Qty	Total
White 12' x 10' 201HD rollup door w/ hand chain	\$1,989.99	1	\$1,989.99
Material subtotal			\$1,989.99

Subtotal	\$3,606.99
Sales Tax (8.25%)	+ \$0.00

Total**\$3,606.99****See your financing options**

Prequalify to find out how much you can borrow within minutes and pay as low as \$164.62/mo*. Your credit score will not be affected.

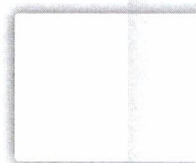
Prequalify**Not what you were looking for?**

Please let us know if you'd like to request some changes.

We'd love to win your business.

Decline all options**Note**

By signing, I hereby certify that I have received service satisfactory in meeting my expectations. I, the consumer wave my rights to legally pursue Honest Overhead Door, LLC for any compensation due to an unsatisfactory job completed. I also understand the stipulations concerning my parts warranty and labor warranty thoroughly explained to me listed under " terms and conditions" in which have been explained to



me thoroughly and agree to inform Honest Overhead Door LLC as soon as any problem occurs with my garage door, gate, paint, or welds. I understand that if any other person other than an Honest Overhead Door LLC technician works on my garage door, gate, paint, or welds, it is subject to a void in my warranties. I understand that my warranty stipulations are listed under terms and conditions and have read and understood them.


There are no refunds on any deposits or payments collected by Honest Overhead Door, LLC and the establishment's partners after 3 business days.

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Estimate date: Jul 21, 2025

Contact us

Honest Overhead Door

 (832) 988-6541

 honest.customerservice@gmail.com

See our Terms & Conditions

*All financing is subject to credit approval. Terms may vary.
Payment options through Wisetack are provided by our lending

partners. For example, a \$1,000 purchase could cost \$45.18 a month for 24 months, based on a 7.9% APR, or \$333.33 a month for 3 months, based on a 0% APR. See additional terms at <https://www.wisetack.com/faqs>.



ESTIMATE

Elite Grafix, LLC

1775 N Loop 336 E

Ste 15

Conroe, TX 77301-1500

elitegrafixtx@gmail.com

+1 (832) 253-8371



Bill to

Riverside VFD

Ship to

Riverside VFD

Estimate details

Estimate no.: 1097

Estimate date: 07/17/2025

#	Product or service	Description	Qty	Rate	Amount
1.	Print Service	<p>STATION 51 Signs</p> <p>-Front of building 4x8 Sign new graphic on existing metal PRINT/INSTALL \$200</p> <p>-4x4 Patches for sides of front sign new metal new graphic \$350 for 2</p> <p>-48x9.5 (Do not block doors) new graphics using existing metal X5 \$45 each = \$225</p> <p>-2x2 Door number signs new graphics using existing metal X5 \$45 each = \$225</p> <p>-Walk in door graphics 25" wide x proportionate</p> <p>new graphic prints \$45 each x2 = \$90</p> <p>-4x4 riverside patch (side of building) new graphic using existing metal \$145</p> <p>Installation 4 hours @\$100 per hour \$400</p>	1	\$1,635.00	\$1,635.00
2.	Print Service	<p>STATION 52 Signs</p> <p>-4x8 Building sign new graphics using existing metal \$200</p> <p>-48x12 (Do not block doors) x3 \$45 each \$135</p> <p>-24x24 door number signs new graphic using existing metal \$45 each x3 \$135</p> <p>-Door logos for walk in 25" x2 \$45 each \$90</p> <p>-Mailbox decal \$25</p> <p>Installation 4 hours @\$100 per hour \$400</p>	1	\$985.00	\$985.00
3.	Print Service	<p>STATION 54</p> <p>-Building sign 16'x2' New graphics new metal \$350</p> <p>-Awning sign 4x8 new graphics new metal \$350</p> <p>-Door logo patches 25" x proportionate \$45</p>	1	\$980.00	\$980.00

each x 4 \$180

Installation 3 hours @\$100 per hour

4.	Lift rental and delivery for installation of high signs to be determined upon approval.			
5.	Print Service	4x4 Site sign "Future home of" for property	1	\$0.00 \$0.00
Total				\$3,600.00

Accepted date

Accepted by