

**ESD#1 REGULAR MEETING MINUTES
JUNE 17, 2025**

Lisa Olson called the meeting to order at 6:00 p.m. at Riverside City Hall.

Commissioners present were: Lisa Olson, Trey Holloway, Coy Clayton, Cheryl Jeffcoat and Steve Lucher.

Public in attendance were: Luci Smith, Bill Daugette, Ben Crocker, Sandy Hundl, Charlisa Dearwester, Jerry Benoit, Chief Greg Mathis, Randy Jeffcoat, Tom Grayum, John Hobbs, Brooke Eggleston, Charles Brandewie and Lisa McGilberry.

Certification was given that the "Notice of Meeting" was posted in accordance with the Open Meetings Act.

GENERAL ITEMS:

Public Comment: None

MINUTES:

Steven Lucher made the motion to approve the minutes for May 20 and June 3, 2025 as presented, Cheryl Jeffcoat seconded the motion. Motion passed unanimously.

TREASURER'S REPORT:

Coy Clayton made the motion to approve the Treasurer's report as given, Trey Holloway seconded, motion passed unanimously. Treasurer's report was filed for audit.

DEPARTMENT/COMMITTEE REPORTS:

Dodge – Jerry Benoit said that all things are good. They have a young man out of high school that is wanting to volunteer. They are still working on getting their FRO (First Responder Organization) rating reinstated, but they have to get their EIN number (tax id) fixed first.

Riverside – Ben Crocker said that call response is up and they have 5 more applicants to interview for the duty crew. Volunteers are the same. B51 was involved in a fleet accident, someone pulled out in front of them. Station 51 has damage to a door due to accident.

PAYMENT OF OUTSTANDING ACCOUNTS:

Steven Lucher made the motion to pay the following Luci Smith for \$600; Coveler Peeler for \$1,100, Clicktunity - \$208.50; HireRight - \$65.15; John Hobbs - \$75; Dodge - \$5,093.90; Riverside Op - \$12,777.98 and Riverside Labor - \$19,893.38. Paid prior to meeting by pervious approval – USPS - \$14.65; Woods Welding - \$40,000; City of Riverside- \$84.50; Ashron - \$2,150; Riverside SUD- \$36.68 and Entergy - \$26.40. Cheryl Jeffcoat seconded the motion. Motion passed unanimously.

The Board decided not to move any monies into TxClass at this time.

Melissa Wiggins from Coveler & Peeler said that due to date constraints that the Board should propose the tax rate in July as well as the proposed budget.

BUSINESS:

Steven Lucher made the motion to move the ESD 1 regular meetings to the fourth Tuesday of each month. Coy Clayton seconded the motion. Motion passed unanimously.

The policy and use agreement for the Thomas Lake Rd community room was presented, the changes were rental was changed to usage, renter was changed to responsible party. Steven Lucher made the motion to adopt the policy and use agreement as present for the Thomas Lake Road Community Room as presented. Cheryl Jeffcoat seconded the motion. Motion passed unanimously.

Steven Lucher made the motion to pay the ESD Board Administrative Assistant \$850 per month starting in July 2025. Cheryl Jeffcoat seconded the motion. Motion passed unanimously.

Ben Crocker spoke again about ESO compared to First Due. ESO would be \$7,000 plus Integration at \$12,820 (optional), First Due is \$8100 plus integration at approx. \$12,820 (optional). Integration is to make it where the reports from Dispatch would import into the software instead of the VFD having to re-enter the information. First Due is designed for Fire as well as medical. ESO is primarily for medical. Ben Crocker will set up where the invoice will come straight to Luci Smith so that it can be paid promptly. Steven Lucher made the motion approve Riverside VFD to start getting First Due software not to exceed \$8200. Coy Clayton seconded the motion. Motion passed unanimously.

Coy Clayton made the motion to adopt the policy to standardize decals as presented. Steven Lucher seconded the motion. Motion passed unanimously.

John Hobbs gave an update on the renovations to Station 52. The building was gutted and insulation taken out. Insulation has been put back in, the bathroom has been done, the hot water heater was replaced, upstairs rooms are being rebuilt and they are moving fast. They will need a second draw on funds in a couple of weeks.

Steven Lucher made the motion to pay John Hobbs \$75 per month for fuel to check on the progress of the remodel, John Hobbs will supply a fuel receipt for at least \$75. Coy Clayton seconded the motion. Motion passed unanimously.

Steven Lucher made the motion to approve the chart of accounts proposed for the FY 2026 budget. Trey Holloway seconded the motion. Motion passed unanimously.

The Walker County EMS started housing an ambulance and crews at the Riverside facility on May 30, 2025. The response time has greatly improved. Ambulance calls to the prisons are coming out of Huntsville and not Riverside. Any maintenance issues, EMS will call Diane Tallent (landlord), there is talk of repaint the shutters.

John Hobbs will be meeting with Martinez Architect after the property has been mowed. Steven Lucher said that he was in talks with Commissioner Daugette about an interlocal agreement to have Precinct 3 mow the land.

Strategic Planning Committee has not met.

ITEMS FOR NEXT MONTH'S AGENDA:

Budget workshop
Interlocal with Precinct 3 for mowing
Perdue Brandon on Delinquent Taxes
Working Capital for VFDs

Next regular meeting July 22, 2025, 6:00 pm at Riverside City Hall.

Lisa Olson adjourned the meeting at 7:33 PM

 _____ -Secretary

| Task | Monthly Hours | MO. Total |
|---------------------------------------|------------------|-----------|
| agenda | 1 | 45 |
| backup docs | 3 | |
| bank statements/reconcile/ financials | 3 | |
| department reports/reimbursement | 1 | |
| email/correspondence | 15 | |
| meeting/checks | 3 | |
| minutes | 1 | |
| misc - duties (mail, post agenda etc) | 2 | |
| misc - paperwork | 10 | |
| misc-calls-questions | 5 | |
| run report | 1 | |

| Annual | | 29 |
|--|----|----------|
| budget/tax season (spread out over several months) | 20 | annual |
| banking | 4 | 1-2 year |
| audit | 5 | annual |

| | | | |
|---------|---------|---------|-------------|
| 8/2014 | 9/2017 | \$250 | |
| 10/2017 | 9/2019 | \$300 | I asked for |
| 10/2019 | 6/2023 | \$500 | board |
| 7/2023 | current | \$600 | board |
| 10/2017 | | \$2,000 | project |

Walker County ESD No.1
Policy: Standardization of Vehicle and Equipment Decals
Effective Date: June 17, 2025

Purpose

To establish a standardized approach for the application of decals and identification markings on all vehicles and equipment owned by Walker County Emergency Services District No.1 (ESD No.1), ensuring clear identification of ownership and operational responsibility while maintaining consistency and professionalism across all entities.

All vehicles and equipment purchased, owned, or funded by Walker County ESD No.1 shall display standardized decals to reflect ESD ownership and the operating fire department or agency responsible for its use and maintenance.

Standards and Requirements

1. ESD Identification on Apparatus

- All emergency response apparatus (including engines, tankers, brush trucks, ambulances, etc.) must display the text "Walker County ESD No.1" in a minimum of 2-inch tall, legible lettering on both sides of the vehicle.
- This text must be placed in a visible location, typically on the lower door panel, rear quarter panel, or a comparable position, depending on the vehicle design.

2. Operating Agency Decals

- The operating fire department or agency may apply its own department name, unit identifiers, logos, and design schemes in accordance with its branding standards in accordance with NFPA 1900 to the best of its abilities.
- These customizations must not obstruct or replace the required "Walker County ESD No.1" identification.

3. Patches and Signage on Property

- All real property owned or funded by ESD No.1 must display:
 - The patch or logo of the operating entity (fire department or service agency), and
 - The Walker County ESD No.1 patch or logo, clearly visible and professionally applied.
- Both patches should be placed prominently and proportionally on the property.

4. Approval and Oversight

- Any new decal or design scheme intended for use on ESD-owned property must be submitted to the ESD No.1 Board or its designated representative for review and approval before application.
- Alteration or removal of ESD markings without prior authorization is prohibited.

Enforcement

Compliance with this policy is mandatory. Non-compliant apparatus or property may be subject to inspection, correction at the department's expense, or removal from service until brought into compliance.

Review and Revisions

This policy shall be reviewed annually or as needed to maintain alignment with district branding standards and operational practices.

[illegible]

[illegible][illegible][illegible][illegible][illegible][illegible][illegible][illegible]

Approved Purchases
Departmental

[illegible]

Policy for Use of Community Room at Riverside Fire Department, Thomas Lake Road Station #54

1. The Community Room at Station #54 may be scheduled for events by the Home Owners Associations and Community Association that serve residents with addresses that connect to Thomas Lake Road, as well as residents north of Hwy 980 whose addresses connect to Thomas Lake Road, whether or not their residence is a part of an association.
2. Appropriate events include annual meetings or committee meetings of the local associations, community functions such as fundraising events for the fire department, and events that support the community life of residents, such as birthday parties, funerals, anniversary parties, family reunions, neighborhood gatherings, holiday celebrations, fundraisers in support of a local family with a medical need or other crisis, etc.
3. There will be no political events authorized, nor any event that could be perceived to promote violence, the suppression of civil rights, or divisive agendas. The owners retain the right to exclude any group whose objectives are inconsistent with the objectives of this policy.
4. The Community Room is intended to provide space for singular events, and is not intended to provide a regular meeting space for clubs that meet weekly or even monthly, other than regularly scheduled association or fire department meetings. It is not a Clubhouse for casual, informal, spontaneous gatherings.
5. Events can be booked up to six months in advance; however, given the primary purpose of the facility is to be available in the event of a natural disaster and/or to support the activities of the Riverside Fire Department, any unplanned tactical use of the space will take precedence over a previously booked community event. The department will make an effort to accommodate a previously scheduled event if circumstances allow, but event planners should be aware that, in the event of a natural disaster or need for tactical response by the Fire Department, their event may be subject to cancellation or need to be rescheduled on short notice.
6. The building, including the Community Room, will be managed by Riverside Fire Department Board or their assigned agents, who will be responsible for managing the usage calendar, approving requests for use, securing rental or use agreements and deposits when required, inspecting the facility post-event, and assessing or returning any fees held as security for cleaning or damages.
7. Terms regarding logistics, responsibilities of Event Planners post-event, access, hours, expectations of guests, liability, amenities, and other operational details are delegated to

Riverside Volunteer Fire Department Board of Directors. They are responsible for clearly articulating and documenting terms to Event Planners at the time of booking.

8. The assignment of a rental fee for use is at the discretion of the Riverside Fire Department Board of Directors. In principle, meetings of community and neighborhood associations, the ESD commissioners and their subcommittees, or other public meetings such as those related to disaster relief will not require a fee, while private events such as birthday parties, funerals, and family reunions will require a rental fee to cover the costs of operations.
9. Any Dispute regarding usage, collection of fees, damage, or other concerns should first be heard by the Riverside VFD Board. If resolution is not reached, the concern should be heard by the Joint Operations Committee of the ESD1 Board of Directors.

**WALKER COUNTY ESD NO. 1
RIVERSIDE VOLUNTEER FIRE DEPARTMENT
COMMUNITY ROOM USE AGREEMENT
THOMAS LAKE ROAD STATION #54**

Questions regarding the use of Station #54 should be directed to admin@riversidevfd.org.

Name: _____ **Date:** _____

Mailing Address: _____

Phone Number: _____ **Email:** _____

Event Type: POA/HOA Birthday Reception Fundraising Other

If other specify: _____

Expected Attendance: _____

Dates of Use: _____ **Arrival Time:** _____ **Departure Time:** _____

Explain room usage needs: _____

**THIS AGREEMENT IS FOR THE USE OF THE THOMAS LAKE ROAD STATION #54 COMMUNITY
ROOM LOCATED AT 46 THOMAS LAKE ROAD, HUNTSVILLE, TEXAS 77320.**

The Responsible Party agrees to **ALL** the conditions outlined in the following agreement and agrees to adhere to the fee schedule, including the deposit and facility assessment at the close of the event.

FEES

1. All fees are at the discretion of the Riverside Volunteer Fire Department Board.

2. The fee for this event will be \$_____ based on attendance of no more than _____ individuals. If the number of attendees exceeds the number indicated, then the appropriate remaining fee will be collected from the deposit.

- 1-25 attendees \$25.00
- 26-50 attendees \$50.00
- 51-75 attendees \$75.00
- 76-100 attendees \$100.00 (MAX CAPACITY)

3. The deposit for this event is \$_____ and shall be submitted in the form of a check addressed to the Riverside Volunteer Fire Department. The check will be returned at the conclusion of the event, provided no findings are noted during the facility assessment.

4. A cleaning fee of \$_____ will be collected from the deposit if the room is not clean and everything returned to its original place.

5. A facility assessment will be conducted at the conclusion of the event. Any damages assessed will be taken from the deposit.

6. Fees include the use of tables and chairs for the duration of the event, as well as the use of the kitchen amenities.

TIME CONSTRAINTS

1. No event shall require access to the building before 8:00 am and will end no later than 10:00 pm.
2. If the event requires decoration, this must be done within your rental arrival and departure time.

RENTAL SPACE INCLUDES

1. Community Room
2. Restrooms
3. Kitchenette space and amenities
4. WiFi
5. Television with HDMI cable

REQUIREMENTS FOR USE

1. **NO ALCOHOL** is allowed on the premises. (inside or outside)
2. No more than 100 attendees are permitted. This includes each person, even if it is a come-and-go reception.
3. Do not glue, tack, staple, tape, or adhere anything on the walls.
4. Trash must be bagged and placed in the outside receptacles.
5. All tables and chairs must remain inside the community room. Do not take them outside. 6. Tables and chairs must be returned to the original positions and be clean.
7. All items used must be cleaned and returned to the original position.
8. The Responsible Party must supply all disposable paper or plastic products for the event, such as plates, napkins, cutlery, serving pans, to-go boxes, etc.

ENTRY AND EXIT

1. The Responsible Party will be provided with contact information for a designated VFD member to gain entry into the facility. No key code will be provided directly to the Responsible Party.
2. A designated VFD member will determine whether any damages have occurred or if the room has not been cleaned. If there are no damages and the room has been cleaned, the entire \$200.00 check will be returned.
3. In the event of damages or lack of appropriate cleaning, the deposit will be kept until such time as the amount of the damage and cleaning needed can be assessed and the Responsible Party is contacted. The RVFD has discretion to arrange for cleaning by the Responsible Party or to assess the cleaning fee depending upon the circumstances.
4. The Deposit of \$200 provided in the form of a check will be returned at the close of the event provided there are (1) no damages (2) the number of attendees did not exceed the agreed upon number (3) all items are returned to their appropriate place and (4) the room is appropriately cleaned.

RESPONSIBILITIES

1. The Responsible Party is solely responsible for their guests' behavior and actions while occupying the property.
2. The Responsible Party is solely responsible for any injury to a guest and/or damage caused by their guests.
3. The Responsible Party will be liable for all physical damages, legal actions, and/or loss of reputation or business opportunities that could be incurred as a consequence of the actions of the Renter or any of the Renter's guests for the duration of this agreement.
4. The Responsible Party shall indemnify and hold harmless the Riverside Volunteer Fire Department and Walker County ESD1 against any and all legal actions that may arise from the Responsible Party's use of the facility.
5. Any disputes arising under this contract shall be adjudicated in Walker County, Texas.

ELIGIBLE ASSOCIATIONS AND OTHER PUBLIC MEETINGS

1. In keeping with the intent to provide the community room free of charge for meetings of community and neighborhood associations, including subcommittees, the Riverside Fire Department Board of Directors or their delegate will determine whether or not a security deposit is required for a gathering.
2. The Responsible Party for such events agrees to all elements of this use agreement, even if no fee is charged and/or no deposit collected.
3. Attempts will be made to allow the Responsible Party to correct the issue in a timely manner.
4. Failure to comply with the terms of use or to rectify the issue may result in retention of the deposit or a fee assessed if no deposit was made.
5. A repeated failure to comply with the terms of use may result in the loss of the privilege to use the facility.

OTHER

1. This agreement can be terminated without notice for any reason related to the Fire Department's needs and operations.
2. If any part of this agreement is found to be unenforceable by law, the remaining parts of the agreement are still considered to be valid and in effect.

In witness of their understanding of and agreement to the terms and conditions of this agreement/contract, the parties affix their signatures below.

RESPONSIBLE PARTY

RVFD

Responsible Party Signature

RVFD Representative Signature

Printed Name

Printed Name

Date

Date

Deposit Received: \$ _____

Date: _____

Payment Information: _____ (check number, name on account, bank)

Received By: (printed name) _____ Signature: _____

WALKER COUNTY ESD #1
SALES TAX

FY 2025
Prior Yr net

| Month | SPD | TAX | Net Payment | payment | % change | Pmt YTD | Prior YTD | %Change |
|-------|----------------------|-------|--------------|--------------|----------|---------------|---------------|---------|
| Oct | Walker County ESD #1 | 1.50% | \$ 26,905.24 | \$ 30,847.81 | -12.78% | \$ 26,905.24 | \$ 30,847.81 | -12.78% |
| Nov | Walker County ESD #1 | 1.50% | \$ 35,178.53 | \$ 30,713.74 | 14.53% | \$ 62,083.77 | \$ 61,561.55 | 0.85% |
| Dec | Walker County ESD #1 | 1.50% | \$ 28,258.13 | \$ 24,618.62 | 14.78% | \$ 90,341.90 | \$ 86,180.17 | 4.83% |
| Jan | Walker County ESD #1 | 1.50% | \$ 27,502.03 | \$ 28,190.64 | -2.44% | \$ 117,843.93 | \$ 114,370.81 | 3.04% |
| Feb | Walker County ESD #1 | 1.50% | \$ 38,421.68 | \$ 40,062.00 | -4.09% | \$ 156,265.61 | \$ 154,432.81 | 1.19% |
| Mar | Walker County ESD #1 | 1.50% | \$ 34,237.57 | \$ 25,144.29 | 36.16% | \$ 190,503.18 | \$ 179,577.10 | 6.08% |
| Apr | Walker County ESD #1 | 1.50% | \$ 25,156.97 | \$ 29,921.41 | -15.92% | \$ 215,660.15 | \$ 209,498.51 | 2.94% |
| May | Walker County ESD #1 | 1.50% | \$ 31,258.51 | \$ 31,487.63 | -0.72% | \$ 246,918.66 | \$ 240,986.14 | 2.46% |
| Jun | Walker County ESD #1 | 1.50% | \$ 28,961.88 | \$ 28,472.55 | 1.71% | \$ 275,880.54 | \$ 269,458.69 | 2.38% |
| Jul | Walker County ESD #1 | 1.50% | | \$ 25,795.61 | | \$ 275,880.54 | \$ 295,254.30 | -6.56% |
| Aug | Walker County ESD #1 | 1.50% | | \$ 28,883.87 | | \$ 275,880.54 | \$ 324,138.17 | -14.89% |
| Sep | Walker County ESD #1 | 1.50% | | \$ 31,131.92 | | \$ 275,880.54 | \$ 355,270.09 | -22.35% |

WALKER COUNTY EMERGENCY SERVICE DISTRICT NO. 1

May 2025

Dodge

VOLUNTEER FIRE DEPARTMENT

GRANT STATUS

| GRANT NAME | DATE APPLIED | STATUS | EXPIRATION | GRANT AMOUNT | MATCH | Estimated Total Cost of Asset | Payment: Upfront or Reimbursement |
|------------|--------------|--------|------------|--------------|-------|----------------------------------|---|
| 1 | | | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | | | | | | | |

WALKER COUNTY EMERGENCY SERVICE DISTRICT NO. 1

RIVERSIDE

VOLUNTEER FIRE DEPARTMENT

GRANT STATUS

Dec-23

| GRANT NAME | DATE APPLIED | STATUS | EXPIRATION | GRANT AMOUNT | MATCH | Estimated Total Cost of Asset | Payment: Upfront or Reimbursement |
|--------------------------------------|--------------|-------------------|------------|--------------|-------------|-------------------------------|-----------------------------------|
| Equipment | | | | | | | |
| 3 PPE TFS | 6/18/2018 | Approved | 7/25/2025 | \$20,000.00 | \$2,000.00 | \$20,000.00 | Upfront |
| 4 Training Aids TFS | 6/2/2021 | Approved | 9/5/2025 | \$10,000.00 | \$10,000.00 | \$10,000.00 | Upfront |
| Previous Grants have expired | | | | | | | |
| Training | | | | | | | |
| Training Division (Fire Officer 2) | 9/22/2022 | Approved/Complete | 3/22/2023 | \$250.00 | N/A | Training | Reimbursement |
| Livingston Fire School TFS | 1/25/2023 | Approved/Complete | 4/25/2023 | \$375.00 | N/A | Training | Reimbursement |
| Training Division (Firefighter 1) | 3/10/2023 | Approved/Complete | 9/15/2023 | \$665.00 | N/A | Training | Reimbursement |
| Training Division (Firefighter 2) | 3/10/2023 | Approved/Complete | 9/15/2023 | \$665.00 | N/A | Training | Reimbursement |
| Training Division (Hazmat Awareness) | 3/10/2023 | Approved/Complete | 9/15/2023 | \$665.00 | N/A | Training | Reimbursement |
| Training Division (Hazmat Ops) | 3/10/2023 | Approved/Complete | 9/15/2023 | \$665.00 | N/A | Training | Reimbursement |
| Training Division (Instructor 2) | 3/14/2023 | Grant Cancelled | 12/1/2023 | \$250.00 | N/A | Training | Reimbursement |

WALKER COUNTY EMERGENCY SERVICE DISTRICT NO. 1

April 2025
Dodge

VOLUNTEER FIRE DEPARTMENT

GRANT STATUS

| GRANT NAME | | DATE APPLIED | STATUS | EXPIRATION | GRANT AMOUNT | MATCH | Estimated Total Cost of Asset | Payment: Upfront or Reimbursement |
|------------|--|--------------|--------|------------|--------------|-------|----------------------------------|---|
| 1 | | | | | | | | |
| 2 | | | | | | | | |
| 3 | | | | | | | | |
| 4 | | | | | | | | |
| 5 | | | | | | | | |
| 6 | | | | | | | | |
| 7 | | | | | | | | |
| 8 | | | | | | | | |
| 9 | | | | | | | | |
| 10 | | | | | | | | |

Walker County ESD #1
VFD Account Balances

| | Dodge | | | Riverside | | | | | | | Total |
|-------|--------------|--------------|--------------|--------------|-------------|---------------|--------------|--------------|---------------|---------------|-------|
| | General | ESD | Total | General | Savings | General Total | Payroll | ESD | ESD total | | |
| Month | | | | | | | | | | | |
| Oct | \$ 32,035.35 | \$ 17,904.29 | \$ 49,939.64 | \$ 61,505.55 | \$ 635.56 | \$ 62,141.11 | | \$ 49,497.30 | \$ 49,497.30 | \$ 111,638.41 | |
| Nov | \$ 32,035.35 | \$ 20,515.68 | \$ 52,551.03 | \$ 59,171.72 | \$ 635.56 | \$ 59,807.28 | | \$ 45,531.42 | \$ 45,531.42 | \$ 105,338.70 | |
| Dec | \$ 32,035.35 | \$ 18,776.10 | \$ 50,811.45 | \$ 42,847.00 | \$ 635.56 | \$ 43,482.56 | \$ 24,037.50 | \$ 20,379.93 | \$ 44,417.43 | \$ 87,899.99 | |
| Jan | \$ 32,235.35 | \$ 19,445.62 | \$ 51,680.97 | \$ 39,162.00 | \$ 635.90 | \$ 39,797.90 | \$ 26,201.22 | \$ 37,180.39 | \$ 63,381.61 | \$ 103,179.51 | |
| Feb | \$ 29,610.35 | \$ 17,619.57 | \$ 47,229.92 | \$ 39,162.00 | \$ 635.90 | \$ 39,797.90 | \$ 20,951.22 | \$ 94,621.69 | \$ 115,572.91 | \$ 155,370.81 | |
| Mar | \$ 29,330.35 | \$ 20,658.14 | \$ 49,988.49 | \$ 38,427.00 | \$ 7,635.90 | \$ 46,062.90 | \$ 20,831.34 | \$ 56,569.16 | \$ 77,400.50 | \$ 123,463.40 | |
| Apr | \$ 33,362.59 | \$ 18,468.32 | \$ 51,830.91 | \$ 39,127.00 | \$ 7,636.46 | \$ 46,763.46 | \$ 10,720.97 | \$ 57,197.77 | \$ 67,918.74 | \$ 114,682.20 | |
| May | \$ 33,070.00 | \$ 20,658.14 | \$ 53,728.14 | \$ 34,640.00 | \$ 580.22 | \$ 35,220.22 | \$ 70,475.33 | \$ 30,070.34 | \$ 100,545.67 | \$ 135,765.89 | |
| Jun | \$ 33,070.59 | \$ 18,013.36 | \$ 51,083.95 | | | | | | | | |
| Jul | | | \$ - | | | | | | | \$ - | |
| Aug | | | \$ - | | | | | | | \$ - | |
| Sep | | | \$ - | | | | | | | \$ - | |

| Month | WCAD | | | | Sales Tax Income | | | |
|-------|--------------------|------------------|----------------|----------------|--------------------|------------------|----------------|----------------|
| | Budgeted Income | Actual Income | Difference | YTD Difference | Budgeted Income | Actual Income | Difference | YTD Difference |
| Oct | \$ 6,954.00 | \$ 5,443.37 | \$ (1,510.63) | \$ (1,510.63) | \$ 29,673.00 | \$ 26,905.24 | \$ (2,767.76) | \$ (2,767.76) |
| Nov | \$ 41,609.00 | \$ 39,632.10 | \$ (1,976.90) | \$ (3,487.53) | \$ 29,544.00 | \$ 35,178.53 | \$ 5,634.53 | \$ 2,866.77 |
| Dec | \$ 81,924.00 | \$ 99,393.67 | \$ 17,469.67 | \$ 13,982.14 | \$ 23,681.00 | \$ 28,258.13 | \$ 4,577.13 | \$ 7,443.90 |
| Jan | \$ 120,047.00 | \$ 196,498.67 | \$ 76,451.67 | \$ 90,433.81 | \$ 27,117.00 | \$ 27,502.03 | \$ 385.03 | \$ 7,828.93 |
| Feb | \$ 171,204.00 | \$ 124,592.94 | \$ (46,611.06) | \$ 43,822.75 | \$ 38,537.00 | \$ 38,421.68 | \$ (115.32) | \$ 7,713.61 |
| Mar | \$ 48,357.00 | \$ 20,479.25 | \$ (27,877.75) | \$ 15,945.00 | \$ 24,187.00 | \$ 34,237.57 | \$ 10,050.57 | \$ 17,764.18 |
| Apr | \$ 14,188.00 | \$ 8,888.54 | \$ (5,299.46) | \$ 10,645.54 | \$ 28,782.00 | \$ 25,156.97 | \$ (3,625.03) | \$ 14,139.15 |
| May | \$ 8,302.00 | \$ 14,963.19 | \$ 6,661.19 | \$ 17,306.73 | \$ 30,289.00 | \$ 31,258.51 | \$ 969.51 | \$ 15,108.66 |
| June | \$ 6,836.00 | | \$ (6,836.00) | \$ 10,470.73 | \$ 27,388.00 | | \$ (27,388.00) | \$ (12,279.34) |
| July | \$ 5,193.00 | | \$ (5,193.00) | \$ 5,277.73 | \$ 26,934.00 | | \$ (26,934.00) | \$ (39,213.34) |
| Aug | \$ 5,193.00 | | \$ (5,193.00) | \$ 84.73 | \$ 26,934.00 | | \$ (26,934.00) | \$ (66,147.34) |
| Sept | \$ 5,193.00 | | \$ (5,193.00) | \$ (5,108.27) | \$ 26,934.00 | | \$ (26,934.00) | \$ (93,081.34) |
| Total | \$ 515,000.00 | \$ 509,891.73 | | | \$ 340,000.00 | \$ 246,918.66 | | |

\$ 756,810.39



Summary Statement

May 31, 2025

Page 1 of 3

Investor ID: TX-01-1156

0000998-0012085 PDF-T 786607

Walker County Emergency Services District #1
PO Box 113
Riverside, TX 77367

Texas CLASS

Texas CLASS

Average Monthly Yield: 4.4083%

| | Beginning Balance | Contributions | Withdrawals | Income Earned | Income Earned YTD | Average Daily Balance | Month End Balance |
|----------------------------------|-------------------|---------------|-------------|---------------|-------------------|-----------------------|-------------------|
| TX-01-1156-0001 Operational Fund | 2,115,342.08 | 99,000.00 | 0.00 | 7,981.63 | 36,816.82 | 2,135,545.45 | 2,222,323.71 |
| TOTAL | 2,115,342.08 | 99,000.00 | 0.00 | 7,981.63 | 36,816.82 | 2,135,545.45 | 2,222,323.71 |

Walker County ESD 1
FY 2025

Dodge VFD

| # of Calls | | Fire | | | Medical | | | Other | | | Percentages | | |
|------------|-----|---------|---------|-----------|---------|---------|-----------|---------|---------|-----------|-------------|---------|-----------|
| | | Service | No Resp | Disregard | Service | No Resp | Disregard | Service | No Resp | Disregard | Service | No Resp | Disregard |
| Oct | 33 | 15 | 0 | 0 | 6 | 10 | 0 | 2 | 0 | 0 | 70% | 30% | 0% |
| Nov | 20 | 9 | 0 | 0 | 4 | 5 | 0 | 2 | 0 | 0 | 75% | 25% | 0% |
| Dec | 22 | 3 | 0 | 0 | 7 | 8 | 0 | 4 | 0 | 0 | 64% | 36% | 0% |
| Jan | 24 | 4 | 0 | 0 | 3 | 13 | 1 | 3 | 0 | 0 | 42% | 54% | 4% |
| Feb | 23 | 6 | 0 | 1 | 6 | 7 | 0 | 2 | 1 | 0 | 61% | 35% | 4% |
| Mar | 32 | 10 | 0 | 0 | 9 | 12 | 0 | 1 | 0 | 0 | 63% | 38% | 0% |
| Apr | 15 | 4 | 0 | 1 | 3 | 5 | 0 | 0 | 2 | 0 | 47% | 47% | 7% |
| May | 15 | 3 | 0 | 1 | 2 | 5 | 3 | 1 | 0 | 0 | 40% | 33% | 27% |
| Jun | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! |
| Jul | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! |
| Aug | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! |
| Sep | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! |
| Total | 184 | 54 | 0 | 3 | 40 | 65 | 4 | 15 | 3 | 0 | 59% | 37% | 4% |

Riverside VFD

| # of Calls | | Fire | | | Medical | | | Other | | | Percentages | | |
|------------|-----|---------|---------|-----------|---------|---------|-----------|---------|---------|-----------|-------------|---------|-----------|
| | | Service | No Resp | Disregard | Service | No Resp | Disregard | Service | No Resp | Disregard | Service | No Resp | Disregard |
| Oct | 66 | 23 | 2 | 2 | 5 | 22 | 2 | 8 | 2 | 0 | 55% | 39% | 6% |
| Nov | 61 | 13 | 2 | 2 | 12 | 22 | 0 | 2 | 7 | 1 | 44% | 51% | 5% |
| Dec | 67 | 5 | 2 | 1 | 18 | 29 | 2 | 2 | 6 | 2 | 37% | 55% | 7% |
| Jan | 55 | 3 | 1 | 1 | 16 | 31 | 2 | 0 | 1 | 0 | 35% | 60% | 5% |
| Feb | 63 | 9 | 0 | 0 | 20 | 28 | 1 | 4 | 1 | 0 | 52% | 46% | 2% |
| Mar | 72 | 13 | 1 | 0 | 26 | 25 | 1 | 4 | 1 | 1 | 60% | 38% | 3% |
| Apr | 84 | 9 | 0 | 1 | 54 | 10 | 1 | 8 | 0 | 1 | 85% | 12% | 4% |
| May | 57 | 8 | 0 | 3 | 37 | 3 | 2 | 3 | 1 | 0 | 84% | 7% | 9% |
| Jun | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! |
| Jul | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! |
| Aug | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! |
| Sep | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | #DIV/0! | #DIV/0! |
| Total | 525 | 83 | 8 | 10 | 188 | 170 | 11 | 31 | 19 | 5 | 58% | 38% | 5% |

I, Ryan Head, and FF Aaron Ford were asked to unload ATV-51 from the trailer and take the trailer over to Wideners for service. I pulled B-51 around to the barn where FF Ford had fully opened the roll-up door in front of the trailer. He backed me up to the trailer and connected the hitch, chains, and wiring. Once all connections were made I got back into the driver's seat of B-51 and began pulling the trailer out of the barn. I heard FF Ford yell "Whao" and heard a noise as I stepped on the breaks. I got out of the truck to see that the roll-up door had lowered in front of the ATV and been bent out by the ATV. We checked the ATV and did not see any signs of damage on the ATV. The roll-up door was bent and off of the tracks, the track also appeared to be bent. The door does function.

—End of Statement—

Ryan Head

5/27/25

☐ FATAL ☒ CMV ☐ SCHOOL BUS ☐ RAILROAD ☐ MAB ☐ SUPPLEMENT ☐ ZONE

Texas Peace Officer's Crash Report (Form CR-3 4/1/2023)

Refer to the attached code sheet for numbered fields

Questions? Call 844/274-7457

*These fields are required on all additional sheets submitted for this crash (ex.: additional vehicles, occupants, injured, etc.).

Page 1 of 2

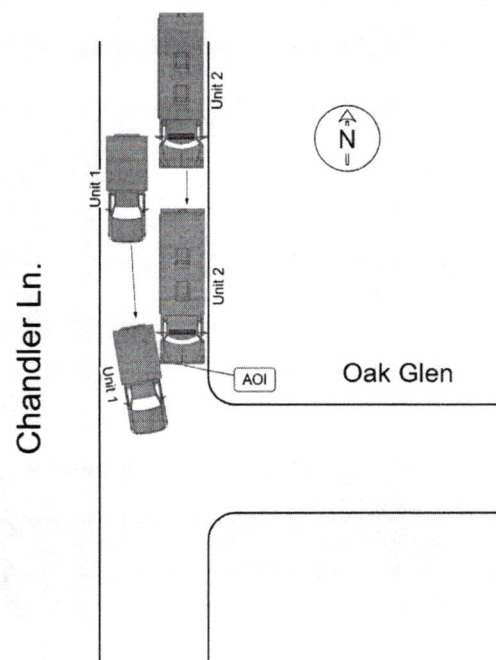
IDENTIFICATION & LOCATION

IDENTIFICATION & LOCATION

VEHICLE, DRIVER & PERSONS

VEHICLE, DRIVER & PERSONS

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|--|--|--|--|--|---|--|---|--|---|--|-----------------|--|-------------|--|-------------|--|-------------|--|--------------|--|-----------|--|------------------|--|-------------|--|------------------|--|-------------------|--|---------------------|--|
| *Crash Date (MM/DD/YYYY) 05 / 27 / 2025 | | *Crash Time (24HRMM) 1 3 1 0 | | Case ID TX 25-857383 | | Local Use | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| *County Name WALKER | | | | *City Name | | | | <input checked="" type="checkbox"/> Outside City Limit | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| In your opinion, did this crash result in at least \$1000 damage to any one person's property? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | | Latitude (decimal degrees) 3 0 ° 7 7 1 6 4 | | Longitude (decimal degrees) 0 9 5 ° 4 5 4 6 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ROAD ON WHICH CRASH OCCURRED | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| *1 Rdwy. Sys. LR | | *Hwy. Num. | | 2 Rdwy. Part 1 | | Block Num. 29 | | 3 Street Prefix | | * Street Name CHANDLER | | 4 Street Suffix LN | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Private Drive or Road, Private Property, Parking Lot | | 3 Dir. of Traffic S | | <input type="checkbox"/> Toll Road/ Toll Lane | | Speed Limit 30 | | Const. Zone <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | | Workers Present <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | | Secondary Crash <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | | | | | | | | | | | | | | | | | | | | | | | |
| INTERSECTING ROAD, OR IF CRASH NOT AT INTERSECTION, NEAREST INTERSECTING ROAD OR REFERENCE MARKER | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| At Int. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | | 1 Rdwy. Sys. CR | | Hwy. Num. | | 2 Rdwy. Part 1 | | Block Num. | | 3 Street Prefix | | Street Name OAK GLEN | | 4 Street Suffix | | | | | | | | | | | | | | | | | | | | | |
| Distance from Int. or Ref. Marker 15 | | <input checked="" type="checkbox"/> FT <input type="checkbox"/> MI | | 3 Dir. from Int. or Ref. Marker N | | Ref. Marker | | Speed Limit | | Street Desc. | | RRX Num. | | | | | | | | | | | | | | | | | | | | | | | |
| Unit Num. 1 | | 5 Unit Desc. 1 | | <input type="checkbox"/> Parked Vehicle <input type="checkbox"/> Hit and Run | | LP State TX | | LP Num. BJM5843 | | VIN 1 G B 0 C V C G 8 C F 1 8 7 4 2 6 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Veh. Year 2 0 1 2 | | 6 Veh. Color WHI | | Veh. Make CHEVROLET | | Veh. Model SILVERADO C2500 | | 7 Body Style PK | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Responder Struck (Explain in Narrative if checked) | | 8 Autonomous Unit NO | | 9 Autonomous Level Engaged NO AUTOMATION | | | | <input type="checkbox"/> Police, Fire, EMS on Emergency (Explain in Narrative if checked) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 DL/ID Type 1 | | DL/ID State TX | | DL/ID Num. 11865990 | | 11 DL Class C | | 12 CDL End. 96 | | 13 DL Rest. 96 | | DOB (MM/DD/YYYY) 0 7 / 0 5 / 1 9 7 2 | | | | | | | | | | | | | | | | | | | | | | | |
| Address (Street, City, State, ZIP) 1828 HOLZWARTH RD SPRING, TX 77388 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Person Num. 1 | | 14 Prsn. Type 1 | | 15 Seat Position 1 | | Name: Last, First, Middle BRINDLEY III, ROY, VAN | | 16 Injury Severity N | | Age 52 | | 17 Ethnicity W | | 18 Sex 1 | | 19 Eject. 1 | | 20 Restr. 1 | | 21 Airbag 1 | | 22 Helmet 97 | | 23 Sol. N | | 24 Alc. Spec. 96 | | Alc. Result | | 25 Drug Spec. 96 | | 26 Drug Result 97 | | 27 Drug Category 97 | |
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|-------------------------------|--|--------------|--|--|---|-----------------------|---|-------------------|--------------------------------------|--|--|--|---------------------------------|----------------------|----------------------|--------------------|-----------------------|--|-----------------------------|--|---------------|--|
| DISPOSITION OF INJURED/KILLED | Unit Num. | Prsn. Num. | Taken To | | Taken By | | Date of Death (MM/DD/YYYY) | | Time of Death (24HRMM) | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
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| CHARGES | Unit Num. | Prsn. Num. | Charge | | | | | | | Citation/Reference Num. | | | | | | | | | | | | |
| | 1 | 1 | FAIL TO YEILD ROW TO EMERGENCY VEHICLE | | | | | | | TXC253199816 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| DAMAGE | Damaged Property Other Than Vehicles | | | | Owner's Name | | | | Owner's Address | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| CMV | Unit Num. | 2 | <input checked="" type="checkbox"/> 10,001+ LBS. | <input type="checkbox"/> Transporting Hazardous Material | <input type="checkbox"/> 9+ Capacity | CMV Disabling Damage? | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | 30 Veh. Oper. | 4 | 31 Carrier ID Type | 96 | Carrier ID Num. | | | | | | | | | | |
| | Carrier's Corp. Name RIVERSIDE VOLUNTEER FIRE DEPT | | | | Carrier's Primary Addr. 6 WALKER ST RIVERSIDE, TX 77320 | | | | | | 32 Veh. Type | | 2 | | | | | | | | | |
| | 33 Bus Type | 0 | <input checked="" type="checkbox"/> RGWW <input type="checkbox"/> GVWR | 1 | 3 | 9 | 0 | 0 | HazMat Released | <input type="checkbox"/> Yes <input type="checkbox"/> No | 34 HazMat Class Num. | | HazMat ID Num. | | 35 Cargo Body Type | 98 | | | | | | |
| | Unit Num. | | <input type="checkbox"/> RGWW <input type="checkbox"/> GVWR | | | | | | 36 Trlr. Type | | CMV Disabling Damage? | <input type="checkbox"/> Yes <input type="checkbox"/> No | Unit Num. | | 36 Trlr. Type | | CMV Disabling Damage? | <input type="checkbox"/> Yes <input type="checkbox"/> No | | | | |
| | Sequence Of Events | 37 Seq. 1 | 13 | 37 Seq. 2 | | 37 Seq. 3 | | 37 Seq. 4 | | Intermodal Shipping Container Permit | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | Actual Gross Weight | | Total Num. Axles | | | | | | | | |
| FACTORS & CONDITIONS | 38 Contributing Factors (Investigator's Opinion) | | | | 39 Vehicle Defects (Investigator's Opinion) | | | | Environmental and Roadway Conditions | | | | | | | | | | | | | |
| | Unit # | Contributing | | May Have Contrib. | | Contributing | | May Have Contrib. | | 40 Weather Cond. | 41 Light Cond. | 42 Entering Roads | 43 Roadway Type | 44 Roadway Alignment | 45 Surface Condition | 46 Traffic Control | | | | | | |
| | 1 | 32 | 66 | | | | | | | 1 | 1 | 97 | 1 | 1 | 1 | 96 | | | | | | |
| NARRATIVE AND DIAGRAM | Investigator's Narrative Opinion of What Happened (Attach Additional Sheets if Necessary) UNIT 1 AND UNIT 2 WERE TRAVELING SOUTHBOUND ON CHANDLER LANE. UNIT 2 IS A FIRE TRUCK THAT WAS GOING TO AN EMERGENCY CALL WITH IT'S EMERGENCY LIGHTS AND SIRENS ACTIVATED. UNIT 2 STARTED PASSING UNIT 1 ON THE LEFT SIDE OF THE ROADWAY. THE DRIVER OF UNIT 1 STATED THEY WERE TURNING ONTO OAK GLEN FROM CHANDLER LANE. THE DRIVER OF UNIT 1 STATED THEY DIDN'T SEE OR HEAR UNIT 2 APPROACHING ON THE LEFT. THE DRIVER OF UNIT 1 FAILED TO YIELD ROW TO THE EMERGENCY VEHICLE WHILE MAKING AN UNSAFE LEFT TURN. UNIT 1'S LP STRUCK UNIT 2'S RFQ. | | | | | | | | | | Field Diagram - Not to Scale  | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| INVESTIGATOR | Date Notified (MM/DD/YYYY) | | | | 0 5 / 2 7 / 2 0 2 5 | | | | Time Notified (24HRMM) | | 1 3 1 6 | | How Notified WCSO DISPATCH | | | | | | | | | |
| | Date Arrived (MM/DD/YYYY) | | | | 0 5 / 2 7 / 2 0 2 5 | | | | Time Arrived (24HRMM) | | 1 3 2 5 | | Report Date (MM/DD/YYYY) | | | | 0 5 / 2 8 / 2 0 2 5 | | | | | |
| | Date Roadway Cleared (MM/DD/YYYY) | | | | 0 5 / 2 7 / 2 0 2 5 | | | | Time Roadway Cleared (24HRMM) | | 1 4 0 2 | | Date Scene Cleared (MM/DD/YYYY) | | | | 0 5 / 2 7 / 2 0 2 5 | | Time Scene Cleared (24HRMM) | | 1 4 0 5 | |
| | Investigation Complete | | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | Investigator Name (Printed) Bleecker, Joseph | | | | | | | | ID Num. 15424 | | | | | | | | | | |
| | ORI Num. | | | | | | *Agency DEPARTMENT OF PUBLIC SAFETY, STATE OF TEXAS | | | | | | | | Service/Region/DA | | H P 2 C 1 0 | | | | | |



Ben Crocker <chief@riversidevfd.org>

Fleet Accident B51 5-27-25

Aaron Ford <aaford1990@gmail.com>

Tue, May 27, 2025 at 1:49 PM

To: 500 Ben Crocker <chief@riversidevfd.org>, rhead47667@gmail.com

While responding to a medical call at 110 Hill Top Lane. B51 was running emergency traffic with lights and sirens on Chandler lane. A AT&T service truck pulled to the right side of the road on chandler lane then tried to turned left onto Oak Glen with out a turn signal right in front of B51. B51 then stepped on the brakes, B51 passenger side front bumper hit the middle driver side of the AT&T vehicle. The AT&T vehicle then pulled to the side of the road, B51 stayed in the position of where the impacted took place. B51 then took pictures of both vehicles and the damage, with the drivers ID and the vehicles insurance.

Aaron Ford

Sent from my iPhone

On Tuesday 5/27/25 B-51 driven by my self with Aaron Ford riding as officer, was responding to 110 Hilltop Ln for a medical call. B-51 was running emergency traffic with lights and sirens down Chandler Ln. As we approached an AT&T service vehicle near Oak Glen and Chandler Ln we sounded the emergency horn multiple times to notify the driver of our presence. He appeared to pull to the right side of the road to allow us to pass. As we began passing the vehicle on the left the vehicle began a left turn without a turn signal onto Oak Glen. At that time I applied the brakes in order to avoid a collision but B-51's front right bumper made contact with the left midsection of the AT&T vehicle just behind the cab. B-51 stayed near the point of impact and advised Walker County Communications Center of the incident and asked for law enforcement response. Neither the crew or the driver of the vehicle sustained injuries. I obtained photos of B-51 as well as the AT&T vehicle. Aaron Ford contacted 501 Chief Crocker about the incident.

—End of Statement—

Ryan Head



107 Seventh St
Garden City, NY 11530, United States

First Due Quote

Prepared By: Kevin Mulligan

Valid Until: Jun 30, 2025

Quote Number: 1545132000455230055

Riverside Volunteer Fire Department (TX)

We are excited to present pricing for the First Due Suite! Please see detailed breakdown below. It is important to note that First Due is a cloud-based system, and all Support, Maintenance, Hosting and Upgrades are ALWAYS INCLUDED.

First Due Modules and Implementation Services Included - Description

Incident Reporting - NFIRS

NFIRS Incident Documentation, State and Federal Compliance with automated submission.

Personnel Management

Store, Manage and Access Employee Records including demographic data, certifications and employment information.

Events & Activities

Create Events, View Global Activity Log, and Access Global Calendar.

Assets & Inventory

Assets, vehicles, equipment and inventory management, assets and equipment checks, and work order management.

Essentials Online Training Package

Up to 4 Hours Online Training with certified First Due Instructor

Implementation and Configuration Services

Services related to configuring and customizing the First Due Platform as described in the Statement of Work.

| | |
|-----------------------|--------------------|
| One-Time Subtotal | \$ 1,800.00 |
| Subscription Subtotal | \$ 3,800.00 |
| Total Year 1 | \$ 5,600.00 |

*Excluding Tax

Terms and Conditions

Optional Add-Ons

| First Due Modules | Description | Price |
|-------------------------|---|-------------|
| Responder | Web Responder dashboard and Responder iOS/Android App with notifications, statusing and routing. | \$ 1,000.00 |
| CAD Integration (Other) | Receive CAD Data to support First Due Responder and Incident Reporting modules via sFTP, XML, or API. | \$ 1,500.00 |

5/16/25, 5:32 PM

FW: ESO Quotes - chief@riversidevfd.org - Riverside VFD Mail



Ben Crocker <chief@riversidevfd.org>
to Adara.Flowers

Tue, Apr 22, 10:26 AM



Adara, This is Chief Ben Crocker with ESD 1. With the estimate you provided ESD 2 (Kevin Traylor), is that the price just for ESD 2 or would that be the total cost for all county fire departments?

I am trying to build a proposal for the ESD with the actual costs.

—
Ben Crocker
Fire Chief/EMT-B
(936) 594-2817
(936) 581-2452



Adara Flowers
to me

Tue, Apr 22, 10:29 AM



Good morning Chief,

That is the price for each fire department. I apologize if there was any confusion. If all 5 departments decide to move forward with the purchase, I will give a 15% discount to each department.

Adara Flowers

Business Development

(817)-964-0392
adara.flowers@versaterm.com
7300 SH 121, Suite 470 McKinney, TX 75070
versaterm.com | athenais.com



**Integrated Computer Systems**

7300 SH 121, Suite 470

McKinney, TX 75070

214-544-0022

adara.flowers@icspublicsafety.com

QUOTATION

Number: ICSQ2878

Date: Jan 9, 2025

| Bill To | Contact |
|--|---|
| Walker County ESD2 Deputy Chief Kevin Traylor 411 FM 1375 East New Waverly, TX 77358 <kevin.traylor@wcesd2.com> | New Waverly Fire Department Deputy Chief Kevin Traylor 411 FM 1375 East New Waverly, TX 77358 <kevin.traylor@wcesd2.com> |

ESO CAD Interface Quote

| Expiration Date | P.O. Number | Requested Install Date | Terms |
|-----------------|-------------|------------------------|-------|
| 6/9/2025 | | | NET30 |

| Product and Description | Qty | List \$ | Disc Price | Extended | SAP3 |
|---|-----|-----------|------------|-----------|---------|
| INT-CAD-ESO: CAD to ESO/Emergidata Exports call information to the ESO/Emergidata web service | 1 | 14,000.00 | 11,900.00 | 11,900.00 | 2100.00 |
| SVC-PM: Project Management Services (hourly rate) Project Management Services | 2 | 195.00 | 195.00 | 390.00 | |
| SVC-TECH-III: One Hour of Technical Services, Level III technician | 2 | 265.00 | 265.00 | 530.00 | |

Please contact me if I can be of further assistance.

| | |
|----------------------|-------------|
| Sub-total | 14,920.00 |
| Less discount | 2,100.00- |
| Distribution | 0.00 |
| Total | \$12,820.00 |

| | |
|---|------------|
| Software Assurance Plan (SAP 3) per Yr | \$2,100.00 |
| (Annual maintenance starts in Year 2) | |

Signature or valid purchase order number

Upon approval by your agency, this document will become a purchase agreement by and between LICENSEE and Integrated Computer Systems Inc., located at 7300 SH 121, Suite 470, McKinney, Texas 75070, and is subject to all terms and conditions or user license agreements executed at an earlier date.

01/09/25 17:03:33



Quote Date: 07/16/2024
Customer Name: Riverside VFD (TX)
Quote #: Q-169050
Quote Expiration date: 08/31/2025
ESO Account Manager: Wade Estes

CUSTOMER CONTACT

Customer: Riverside VFD (TX)
Name: Ben Crocker
Email: bcrockerrvfd@gmail.com
Phone: (936) 581-2452

BILLING CONTACT

Payor: Riverside VFD (TX)
Name: Luciann Contact
Email: esd1walkercounty@yahoo.com
Phone: 936-581-2452
Address: PO Box 113
Riverside TX, 77367
Billing Frequency: Annual
Initial Term: 12 months

Scheduling

| Product | Volume | Price | Discount | Total | Fee Type |
|--|--------------|------------|----------------|------------|-----------|
| ESO Scheduling Plus | 35 Employees | \$2,305.00 | (\$0.00) | \$2,305.00 | Recurring |
| ESO Scheduling - Setup & Online Training | 3 Sessions | \$1,785.00 | (\$1,785.00) | \$0.00 | One-time |

Fire

| Product | Volume | Price | Discount | Total | Fee Type |
|----------------------------------|--------------------|------------|----------------|----------|-----------|
| Fire Incidents CAD Integration | 200 Fire Incidents | \$347.00 | (\$0.00) | \$347.00 | Recurring |
| ESO Fire Incidents | 200 Fire Incidents | \$898.00 | (\$0.00) | \$898.00 | Recurring |
| ESO Activities | 200 Fire Incidents | \$359.00 | (\$0.00) | \$359.00 | Recurring |
| Fire Setup & Online Training | 1 Sessions | \$595.00 | (\$0.00) | \$595.00 | One-time |
| Fire Incidents NFIRS Data Import | 200 Fire Incidents | \$2,095.00 | (\$2,095.00) | \$0.00 | One-time |

Personnel Management

| Product | Volume | Price | Discount | Total | Fee Type |
|-------------------------------------|--------------|------------|--------------|------------|-----------|
| Personnel Management | 35 Employees | \$1,570.00 | (\$0.00) | \$1,570.00 | Recurring |
| Personnel Management Data Migration | 35 Employees | \$210.00 | (\$210.00) | \$0.00 | One-time |

Asset Management/Checklist

| Product | Volume | Price | Discount | Total | Fee Type |
|----------------------|--------------------|----------|------------|----------|-----------|
| ESO Checklists | 200 Fire Incidents | \$333.00 | (\$0.00) | \$333.00 | Recurring |
| ESO Asset Management | 200 Fire Incidents | \$416.00 | (\$0.00) | \$416.00 | Recurring |

*Additional fees may be applied by Customer's billing or CAD vendor for certain integrations or interfaces, and Customer is encouraged to discuss this with the applicable vendor.



Quote Date: 07/16/2024
Customer Name: Riverside VFD (TX)
Quote #: Q-169050
Quote Expiration date: 08/31/2025
ESO Account Manager: Wade Estes

| | | |
|----------------------|----|----------|
| Total Recurring Fees | \$ | 6,228.00 |
| Total One-Time Fees | \$ | 595.00 |
| | | <hr/> |
| TOTAL FEES | \$ | 6,823.00 |

DRAFT



Quote Date: 07/16/2024
Customer Name: Riverside VFD (TX)
Quote #: Q-169050
Quote Expiration date: 08/31/2025
ESO Account Manager: Wade Estes

Scheduling

| Product | Description |
|--|--|
| ESO Scheduling - Setup & Online Training | Webinar Training Session. |
| ESO Scheduling Plus | Online scheduling, messaging and detailed reporting, plus web-based time clock, attendance tracking, time off management and payroll output files. |

Fire

| Product | Description |
|----------------------------------|---|
| Fire Setup & Online Training | Setup and Webinar Training Session for ESO Fire. |
| Fire Incidents NFIRS Data Import | Data migration from previous RMS platform. |
| Fire Incidents CAD Integration | Allows for integration of CAD data into the FIRE application. Ongoing maintenance included. Additional fees from your CAD vendor may apply. |
| ESO Fire Incidents | Includes Auto EHR-import or Auto-CAD import, federal NFIRS data reporting, software updates and upgrades. |
| ESO Activities | Application for tracking non-response activities, including Operations and Community Risk Reduction and Daily Log. |

Personnel Management

| Product | Description |
|-------------------------------------|---|
| Personnel Management Data Migration | Migration of Information in Personnel Management that includes Demographics, Training Classes, Certifications, and Drivers License information. |
| Personnel Management | Includes tracking of Training classes, certifications, credentials, immunization records. Integrated with ESO EHR and Ad Hoc Reporting. |

Asset Management/Checklist

| Product | Description |
|----------------------|---|
| ESO Checklists | Web-based apparatus checklist for Fire and EMS. |
| ESO Asset Management | Web-based asset management for Fire and EMS. |

The subscription term shall begin **15 calendar days** after the Effective Date (Subscription Start Date). All Fees are invoiced on or about the Effective Date. After the Initial Term, Recurring Fees are due on the anniversary of the Subscription Start Date.

Jun 2025 - Riverside Volunteer Fire Department

| Sun | Mon | Tue | Wed | Thur | Fri | Sat |
|--|---|--|---|---|--|--|
| Jun 1 <u>ESD Duty Crew</u> Aaron Ford 07-19 Jakob Stauder 07-19 | 2 <u>ESD Duty Crew</u> Aaron Ford 07-19 Rob Priddy 07-19 | 3 <u>ESD Duty Crew</u> Aaron Ford 07-19 Rob Priddy 07-19 | 4 <u>ESD Duty Crew</u> Ryan Head 07-19 Rob Priddy 07-19 | 5 <u>ESD Duty Crew</u> Shane Barnes 07-19 Erik Schumacher 07-19 | 6 <u>ESD Duty Crew</u> Cody Humes 07-19 Erik Schumacher 07-19 | 7 <u>ESD Duty Crew</u> Rob Priddy 07-19 Erik Schumacher 07-19 |
| 8 <u>ESD Duty Crew</u> Aaron Ford 07-19 Jakob Stauder 07-19 | 9 <u>ESD Duty Crew</u> Aaron Ford 07-19 Jakob Stauder 07-19 | 10 <u>ESD Duty Crew</u> Aaron Ford 07-19 Ryan Head 07-19 | 11 <u>ESD Duty Crew</u> Cody Humes 07-19 Erik Schumacher 07-19 | 12 <u>ESD Duty Crew</u> Erik Schumacher 07-19 Shane Barnes 07-19 | 13 <u>ESD Duty Crew</u> Aaron Ford 07-19 Jakob Stauder 07-19 | 14 <u>ESD Duty Crew</u> Aaron Ford 07-19 Rob Priddy 07-19 |
| 15 <u>ESD Duty Crew</u> Aaron Ford 07-19 Rob Priddy 07-19 | 16 <u>ESD Duty Crew</u> Ben Crocker 07-19 David Chapa 07-19 | 17 <u>ESD Duty Crew</u> Cody Humes 07-19 David Chapa 07-19 | 18 <u>ESD Duty Crew</u> Shane Barnes 07-19 Jakob Stauder 07-19 | 19 <u>ESD Duty Crew</u> Aaron Ford 07-19 Cody Humes 07-19 | 20 <u>ESD Duty Crew</u> Aaron Ford 07-19 Rob Priddy 07-19 | 21 <u>ESD Duty Crew</u> Rob Priddy 07-19 Ryan Head 07-19 |
| 22 <u>ESD Duty Crew</u> Aaron Ford 07-19 Cody Humes 07-19 | 23 <u>ESD Duty Crew</u> Shane Barnes 07-19 Erik Schumacher 07-19 | 24 <u>ESD Duty Crew</u> Erik Schumacher 07-19 David Chapa 07-19 | 25 <u>ESD Duty Crew</u> Aaron Ford 07-19 Ryan Head 07-19 | 26 <u>ESD Duty Crew</u> Aaron Ford 07-19 Rob Priddy 07-19 | 27 <u>ESD Duty Crew</u> Aaron Ford 07-19 Rob Priddy 07-19 | 28 <u>ESD Duty Crew</u> Aaron Ford 07-19 Rob Priddy 07-19 |
| 29 <u>ESD Duty Crew</u> Shane Barnes 07-19 David Chapa 07-19 | 30 <u>ESD Duty Crew</u> David Chapa 07-19 Jakob Stauder 07-19 | | | | | |

* Indicates time starts on following calendar day

Meeting Date: 6-17-25

RVFD Chiefs Report

Monthly Call Report/Statistics-

| | | | | |
|------------|---------------|-----------------|----------------|--------|
| - May | Total call 58 | Responded to 54 | No Response 4 | 93.10% |
| - April | Total call 84 | Responded to 78 | No Response 6 | 92.85% |
| - March | Total call 70 | Responded to 45 | No Response 27 | 64.25% |
| - February | Total call 60 | Responded to 33 | No Response 30 | 55.00% |
| - January | Total call 55 | Responded to 19 | No Response 36 | 34.54% |
| - December | Total call 67 | Responded to 14 | No Response 53 | 20.89% |
| - November | Total call 61 | Responded to 13 | No Response 48 | 21.31% |

Administrative Report-

- B-51 was involved in a minor vehicle accident last month. The accident was investigated by DPS with a report provided. The damage was to the front bumper with nothing more than scratched paint to report
- Last month there was an incident with the barn storage building at station 51 in which the door came down and caught the top of the SxS as it was being pulled out. Resulting in the door being damaged beyond repair. I am waiting to receive estimates to have the building repaired.

Administrative Agenda Items-

-

Purchases-

-

Personnel Report-

- **Duty Crew-**
 - Duty Crew: Continued great progress
 - 5 applicants to interview in the coming weeks with more applications coming in.
 - The Scheduler / Payroll position has been revamped with the new description and we are making contact with all of the applicants that previously applied.
- **Volunteer-**
 - Volunteer response to calls is up.
 - No new applications.

Apparatus Report-

- All apparatus in service.
- B 51 will be going to the shop soon for mechanical diagnostics.
- Working to bring all apparatus up to uniformity and replacement schedule.

Building/Property Report-



RIVERSIDE VOLUNTEER FIRE DEPARTMENT

Tactical Personnel Roster

| Name | Rank/Position | NO. | Phone | E-Mail Address |
|--------------------|--------------------------------|-----|--------------|----------------------------------|
| Ben Crocker | Chief | 501 | 936-581-2452 | chief@riversidevfd.org |
| | Assistant Chief | 502 | | |
| Rob Priddy | Duty Crew OIC / Asst. Chief | 503 | 832-808-5168 | R.Pridy@yahoo.com |
| | Training Captain | 504 | | |
| Erik Peters | Reserve/Captain | 505 | 832-683-0110 | espeters002@gmail.com |
| Kevin McGilberry | Lieutenant | 506 | 936-355-1533 | Kevinmcgilberry589@yahoo.com |
| | Lieutenant | 507 | | |
| Dylan Henry | Duty Crew Firefighter/Medic | 508 | 936-777-5393 | Dylan.henry93@yahoo.com |
| Melissa Meitzen | Vol. Firefighter/Paramedic(P) | 509 | 979-218-7941 | richly.unique@gmail.com |
| Victor Mietzen | Vol. Firefighter/Paramedic(P) | 510 | 979-219-8971 | vmeitzen@yahoo.com |
| Erik Schumacher | Duty Crew/Firefighter | 511 | 936-355-3012 | erikschumacher95@gmail.com |
| Charles Brandewie | Vol. Firefighter | 512 | 936-668-4444 | cmb971@windstream.net |
| Aaron Ford | Duty Crew/Firefighter | 513 | 281-667-7411 | aaford1990@gmail.com |
| Ryan Head | Duty Crew/Firefighter | 514 | 214-437-2506 | rhead47667@gmail.com |
| Cody Humes | Duty Crew/Firefighter | 515 | 936-537-6658 | codywaynehumes@gmail.com |
| Eric Price | Vol. Firefighter | 516 | 832-588-7408 | e.price21@yahoo.com |
| | Vol. Probationary/Firefighter | 517 | | |
| Blaine Nokes | Vol. Reserve/Firefighter | 518 | 936-581-2984 | indy5blaine@gmail.com |
| Forrest Kersh | Vol. Firefighter | 519 | 936-577-0252 | Forrestkersh@yahoo.com |
| Waylon Tutor | Vol. Probationary/FF/Paramedic | 520 | 936-577-5744 | Waylontutor12@gmail.com |
| David Chapa II | Duty Crew/Firefighter | 521 | 936-445-7351 | dchapa1226@gmail.com |
| Brad Kelley | Duty Crew/Firefighter | 522 | 832-675-2604 | texsfirefighter@gmail.com |
| Shane Barnes | Duty Crew/Firefighter | 523 | 281-883-8800 | barnesshane22@yahoo.com |
| Jakob Stauder | Duty Crew/Firefighter | 524 | 346-378-8750 | jakobstauder178@gmail.com |
| | Firefighter | 525 | | |
| | Firefighter | 526 | | |
| | Firefighter | 527 | | |
| | Firefighter | 528 | | |
| | Firefighter | 529 | | |
| | Firefighter | 530 | | |
| Brandon Tucker | President | | 832-867-3036 | president@riversidevfd.org |
| Charlsa Dearwester | Vice President | | 936-577-5561 | vicepresident@riversidevfd.org |
| Sandy Hundl | Treasurer | | 281-352-2825 | treasurer@riversidevfd.org |
| Lisa McGilberry | Secretary | | 936-662-7438 | Admin@riversidevfd.org |
| John Hobbs | Tactical Liaison | | 936-438-0580 | tacticalliaison@riversidevfd.org |

| | | | | |
|------------------|------------------|--|--------------|------------------------|
| Linda Parsons | Associate Member | | 713-857-7409 | lparsonsRVFD@yahoo.com |
| Bink Parsons | Associate Member | | | |
| Edie Garner | Associate Member | | | |
| Darlene Skaggs | Associate Member | | | |
| Charlene Crocker | Associate Member | | | |
| | | | | |

[illegible]

RIVERSIDE VOLUNTEER FIRE DEPARTMENT
BUDGET PROPOSAL FY 2020

| Code | Ledger Name | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Total | Budgeted | Remaining |
|-------|------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|-----------|
| 201 | /Notifications | | | | | | | | | | | | | \$0.00 | \$0.00 | \$0.00 |
| 201.1 | Promotions | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 201.2 | Postings | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 202 | Subscriptions | | | | | | | | | | | | | \$15,000.00 | \$15,000.00 | \$0.00 |
| 202.1 | Memberships | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$3,000.00 | \$3,000.00 | \$0.00 |
| 202.2 | Software | \$1,200.00 | \$800.00 | \$800.00 | \$800.00 | \$800.00 | \$800.00 | \$800.00 | \$800.00 | \$800.00 | \$800.00 | \$800.00 | \$800.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| 202.3 | Fees | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$2,000.00 | \$0.00 |
| 203 | Services | | | | | | | | | | | | | \$12,000.00 | \$12,000.00 | \$0.00 |
| 203.1 | Accounting | \$1,250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$4,000.00 | \$4,000.00 | \$0.00 |
| 203.3 | Legal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 203.5 | and Drug | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.34 | \$333.34 | \$333.34 | \$333.34 | \$4,000.00 | \$4,000.00 | \$0.00 |
| 204 | Registrations | | | | | | | | | | | | | \$4,000.00 | \$4,000.00 | \$0.00 |
| 204.1 | Vehicles | \$900.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$2,000.00 | \$2,000.00 | \$0.00 |
| 204.2 | Equipment | \$900.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$2,000.00 | \$2,000.00 | \$0.00 |
| 204.3 | Gear | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 204.4 | Buildings | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 205 | Technology | | | | | | | | | | | | | \$3,000.00 | \$3,000.00 | \$0.00 |
| 205.1 | ware | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 205.2 | in | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$3,000.00 | \$3,000.00 | \$0.00 |
| 207 | Labor | | | | | | | | | | | | | \$363,850.00 | \$363,850.00 | \$0.00 |
| 207.1 | Chief | \$4,464.42 | \$4,464.42 | \$4,464.42 | \$4,464.42 | \$4,464.42 | \$4,464.42 | \$4,464.42 | \$4,464.42 | \$4,464.41 | \$4,464.41 | \$4,464.41 | \$4,464.41 | \$53,573.00 | \$53,573.00 | \$0.00 |
| 207.2 | Duty Crew | \$16,972.67 | \$16,972.67 | \$16,972.67 | \$16,972.67 | \$16,972.67 | \$16,972.67 | \$16,972.67 | \$16,972.67 | \$16,972.66 | \$16,972.66 | \$16,972.66 | \$16,972.66 | \$203,672.00 | \$203,672.00 | \$0.00 |
| 207.3 | Hourly Wages | \$3,125.08 | \$3,125.08 | \$3,125.08 | \$3,125.08 | \$3,125.08 | \$3,125.08 | \$3,125.08 | \$3,125.08 | \$3,125.09 | \$3,125.09 | \$3,125.09 | \$3,125.09 | \$37,501.00 | \$37,501.00 | \$0.00 |
| 207.4 | Admin | \$1,473.33 | \$1,473.33 | \$1,473.33 | \$1,473.33 | \$1,473.33 | \$1,473.33 | \$1,473.33 | \$1,473.33 | \$1,473.34 | \$1,473.34 | \$1,473.34 | \$1,473.34 | \$17,680.00 | \$17,680.00 | \$0.00 |
| 207.5 | Stipend | \$1,302.50 | \$1,302.50 | \$1,302.50 | \$1,302.50 | \$1,302.50 | \$1,302.50 | \$1,302.50 | \$1,302.50 | \$1,302.50 | \$1,302.50 | \$1,302.50 | \$1,302.50 | \$15,630.00 | \$15,630.00 | \$0.00 |
| 207.6 | Payroll Tax | \$2,982.83 | \$2,982.83 | \$2,982.83 | \$2,982.83 | \$2,982.83 | \$2,982.83 | \$2,982.83 | \$2,982.83 | \$2,982.84 | \$2,982.84 | \$2,982.84 | \$2,982.84 | \$35,794.00 | \$35,794.00 | \$0.00 |
| 208 | Travel | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$2,000.00 | \$0.00 |
| 209 | Training | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$4,000.00 | \$0.00 |
| 210 | Supplies | | | | | | | | | | | | | \$12,000.00 | \$12,000.00 | \$0.00 |
| 210.1 | Office | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 | \$3,000.00 | \$0.00 |
| 210.2 | Janitorial | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.66 | \$166.66 | \$166.66 | \$166.66 | \$2,000.00 | \$2,000.00 | \$0.00 |
| 210.3 | Pantry | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.34 | \$83.34 | \$83.34 | \$83.34 | \$1,000.00 | \$1,000.00 | \$0.00 |
| 210.4 | Medical | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | \$5,000.00 | \$0.00 |
| 210.5 | Miscellaneous | | | | | | | | | | | | | | | |
| 210.5 | Supplies | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | \$1,000.00 | \$0.00 |
| 211 | Tactical Gear | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| 212 | Uniforms | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,000.00 | \$7,000.00 | \$0.00 |
| 213 | Minor Equipment (less than \$1000) | | | | | | | | | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |

