

**ESD#1 REGULAR MEETING MINUTES
MAY 20, 2025**

Lisa Olson called the meeting to order at 6:00 p.m. at Riverside City Hall.

Commissioners present were: Lisa Olson, Trey Holloway, Coy Clayton, Cheryl Jeffcoat and Steve Lucher.

Public in attendance were: Luci Smith, Bill Daugette, Ben Crocker, Charlene Crocker, Matt Gardner, Edie Gardner, Paula White, Sharee Enloe, Sandy Donahoe, Sandy Garrow, Lisa Simpson, Dana Black, Charles Brandewie and Lisa McGilberry.

Certification was given that the "Notice of Meeting" was posted in accordance with the Open Meetings Act.

GENERAL ITEMS:

Public Comment: None

MINUTES:

Steven Lucher made the motion to approve the minutes for April 15, 2025 as amended, Cheryl Jeffcoat seconded the motion. Motion passed unanimously.

TREASURER'S REPORT:

Steven Lucher made the motion to approve the Treasurer's report as given, Trey Holloway seconded, motion passed unanimously. Treasurer's report was filed for audit.

DEPARTMENT/COMMITTEE REPORTS:

Dodge – no one present

Riverside – Ben Crocker said that in Nov-Dec call response was in the 25% range, in April it was in the 90% range. The overhead doors have been worked on and came in lower than the bid price due to not having to replace the motors. They have lost a volunteer but have several more applicants for the duty crew.

PAYMENT OF OUTSTANDING ACCOUNTS:

Steven Lucher made the motion to pay the following Luci Smith for \$600; Coveler Peeler for \$470, Clicktunity - \$208.50; HireRight - \$130.30; HDL - \$5,678; Riverside Op - \$3,443.50 and Riverside Labor - \$17,358.87. Paid prior to meeting by pervious approval – City of Riverside- \$84.50; Ashron - \$2,150; Riverside SUD- \$36.12 and Entergy - \$25.72. Cheryl Jeffcoat seconded the motion. Motion passed unanimously.

Coy Clayton made the motion to move \$99,000 from Sales Tax 101.8 to Savings 101.6. Steven Lucher seconded the motion. Motion passed unanimously.

Steven Lucher made the motion to move \$99,000 from Savings 101.6 to TxClass 101.9. Coy Clayton seconded the motion. Motion passed unanimously.

BUSINESS:

Steven Lucher made the motion to change the title from Scheduler/Payroll Clerk to Administrative Assistant for Riverside VFD. Cheryl Jeffcoat seconded the motion. Motion passed unanimously.

Trey Holloway made the motion for RVFD to pay the invoice to Casco for \$4,078 for the items that are being reimbursed from a grant. Steven Lucher seconded the motion. Motion passed unanimously.

Steven Lucher made the motion to pay the SAFE Industries invoice for repairs including the \$658.19 overage from prior approval. Trey Holloway seconded the motion. Motion passed unanimously.

Steven Lucher made the motion to remove Clint Wilson and Kelsey Hammock from the board. Replacing them is Weber Holloway III and Cheryl Jeffcoat. Officers of the board are as follows:

Lisa Olson – President

Coy Clayton – Vice President

Cheryl Jeffcoat – Secretary

Steven Lucher – Treasurer

Weber “Trey” Holloway III – Assist. Treasurer.

Coy Clayton seconded the motion. Motion passed unanimously.

Steven Lucher made the motion to put a stop payment on Ck 2633 to Motorola for \$24,867.05. Coy Clayton seconded the motion. Motion passed unanimously. Coy Clayton and Steven Lucher will go to the bank to handle this.

Steven Lucher made the motion to reissue a check to Motorola for \$24,867.05. Trey Holloway seconded the motion. Motion passed unanimously.

The “rental agreement” for the community room was discussed, and the need for it for insurance purposes. Lisa Olson will check with RVFD about the liability and the lawyer about the “rental” title.

Steven Lucher made the motion that Coy Clayton for the next 30 days will take care of the rental agreement for the Thomas Lake Rd Community Center Room. Coy Clayton seconded the motion. Motion passed unanimously.

Steven Lucher made the motion to adopt the resolution to designate the Walker County Appraisal District to prepare the District’s No New Revenue Tax Rate and related tax rate calculations for 2025 and to authorize District counsel to publish the necessary 2025 tax rate setting notices. Trey Holloway seconded the motion. Motion passed unanimously.

Ben Crocker discussed that Emergency Reporting will no longer be usable for reporting as of Dec. 31, 2025. ESO bought out Emergency Reporting, they are quoting \$7,000 for the new software and \$12,820 to integrate the old information into the new software. First Due is quoting all for \$8100. This is only for Riverside. Huntsville FD uses First Due. First Due is a flat rate no matter the call volume. This will stay on the agenda so that Dodge can be talked to about it.

The amended 2025 budget item can be removed since we are about to start 2026 Budget process.

Ben Crocker and Lisa Olson has not had a chance to work on the decal policy.

Ben Crocker reported that there are 10 duty crew members and they need a few more for a cushion. The volunteers are cooperating with everything, all has a positive outcome.

Steven Lucher reported that they received only one sealed bid for the repair to station 2. It was from Woods Welding for \$124,609. RVFD has approx. \$62,000 from the insurance to cover part of the cost. Steven Lucher made the motion to approve up to \$130,000 for the renovation, using the insurance funds and ESD funds. Cheryl Jeffcoat seconded the motion. Motion passed unanimously.

Lisa Olson reported that the furniture was delivered on Monday, May 12th to the EMS building. Rachel Parker said the site should be staffed on May 30, 2025. Lisa Olson said she will get with Rachel Parker about doing a press release about the new site.

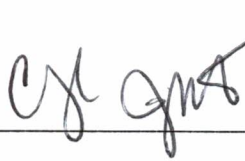
Steven Lucher reported that John Hobbs has two sets of plans, one housing EMS at the Fire Station and one housing them separately. These will be sent to the architect.

Strategic Planning Committee has not met.

ITEMS FOR NEXT MONTH'S AGENDA:

Next regular meeting June 17, 2025, 6:00 pm at Riverside City Hall.

Lisa Olson adjourned the meeting at 7:20 PM

A handwritten signature in dark ink, appearing to read "Cyl gms", is written over a horizontal line.

-Secretary

DODGE

MONTH	ELECTRIC	GAS	WATER	SANITATION	PHONE / INTERNET	FUEL	VEHICLE REPAIR	MOWING	CLEANING	BUILDING REPAIRS	SOFTWARE / RADIOS	BOOKKEEPER	SUPPLIES	TRAINING	MISC	MONTHLY TOTAL	
OCTOBER	\$ 191.65	\$ 105.40	\$ 31.85			\$ 68.10	\$ 54.45	\$ 158.00		\$ 6.46			\$ 15.89			\$ 631.80	2625
NOVEMBER	\$ 153.94		\$ 31.71			\$ 94.31	\$ 21.00	\$ 158.00								\$ 458.96	2625
DECEMBER	\$ 99.48	\$ 108.56	\$ 32.16			\$ 152.08		\$ 158.00						\$ 1,105.30	\$ 84.00	\$ 1,739.58	2657
JANUARY	\$ 89.47	\$ 143.05	\$ 30.72					\$ 158.00								\$ 421.24	2657
FEBRUARY	\$ 93.77	\$ 177.24	\$ 31.57			\$ 373.47	\$ 1,150.00									\$ 1,826.05	2657
MARCH	\$ 131.20	\$ 121.97	\$ 41.36			\$ 150.26	\$ 142.32	\$ 316.00					\$ 44.99			\$ 948.10	2667
APRIL																\$ -	
MAY																\$ -	
JUNE																\$ -	
JULY																\$ -	
AUGUST																\$ -	
SEPTEMBER																\$ -	
TOTAL	\$ 759.51	\$ 656.22	\$ 199.37	\$ -	\$ -	\$ 838.22	\$ 1,367.77	\$ 948.00	\$ -	\$ 6.46	\$ -	\$ -	\$ 60.88	\$ 1,105.30	\$ 84.00	\$ 6,025.73	

RIVERSIDE

MONTH	ELECTRIC	GAS	WATER	SANITATION	PHONE / INTERNET	FUEL	VEHICLE REPAIR	MOWING	CLEANING	BUILDING REPAIRS	SOFTWARE / RADIOS	Office Supplies	SUPPLIES	TRAINING	MISC	MONTHLY TOTAL	
OCTOBER	\$ 429.39	\$ 113.24	\$ 72.66		\$ 384.40	\$ 258.47	\$ 49.95	\$ 275.00		\$ 500.00	\$ 868.85		\$ 322.56			\$ 3,274.52	2618
NOVEMBER	\$ 968.45		\$ 73.87		\$ 950.08	\$ 295.31	\$ 1,066.40	\$ 390.00		\$ 729.80	\$ 205.89		\$ 35.00		\$ 242.00	\$ 4,976.80	2627
DECEMBER	\$ 519.99	\$ 133.22	\$ 72.17		\$ 667.46	\$ 225.29	\$ 675.00			\$ 182.00	\$ 817.82		\$ 306.75		\$ 1,553.82	\$ 5,153.52	2634
JANUARY	\$ 477.71	\$ 142.19	\$ 71.60		\$ 667.50	\$ 190.47	\$ 116.86	\$ 120.00			\$ 353.15		\$ 3,407.77	\$ 70.00	\$ 241.26	\$ 5,858.51	2648
FEBRUARY	\$ 673.98	\$ 298.63	\$ 71.60		\$ 706.82	\$ 313.11	\$ 831.00		\$ 209.90	\$ 127.22	\$ 304.88				\$ 534.97	\$ 4,072.11	2658
MARCH	\$ 559.89	\$ 858.18	\$ 72.16	\$ 90.00	\$ 725.60	\$ 627.72	\$ 5,681.54	\$ 1,100.00		\$ 9,109.25	\$ 9,689.83	\$ 5,051.66	\$ 4,264.09		\$ 7,965.00	\$ 45,794.92	2668
APRIL	\$ 497.13	\$ 374.30	\$ 73.87	\$ 45.00	\$ 720.07		\$ 103.58	\$ 275.00		\$ 264.97	\$ 801.23	\$ 263.37	\$ 24.98			\$ 3,443.50	
MAY																\$ -	
JUNE																\$ -	
JULY																\$ -	
AUGUST																\$ -	
SEPTEMBER																\$ -	
TOTAL	\$ 4,146.54	\$ 1,919.76	\$ 507.93	\$ 135.00	\$ 4,821.93	\$ 1,910.37	\$ 8,524.33	\$ 2,160.00	\$ 209.90	\$ 10,913.24	\$ 13,041.65	\$ 5,315.03	\$ 8,361.15	\$ 70.00	\$ 10,537.05	\$ 72,573.88	

MONTH	CHIEF	DUTY CREW	HOURLY	SCHEDULE PAYROLL	STIPEND	TAXES	MONTHLY TOTAL	
OCTOBER	\$ 2,012.50						\$ 2,012.50	2619
NOVEMBER	\$ 4,025.00						\$ 4,025.00	2628
DECEMBER	\$ 4,025.00						\$ 4,025.00	2635
JANUARY	\$ 3,500.00						\$ 3,500.00	2649
FEBRUARY	\$ 5,512.50						\$ 5,512.50	2659
MARCH		\$ 10,046.59					\$ 1,736.00	2669
APRIL	\$ 2,982.13				\$ 1,346.95	\$ 2,983.20	\$ 17,358.87	
MAY							\$ -	
JUNE							\$ -	
JULY							\$ -	
AUGUST							\$ -	
SEPTEMBER							\$ -	
TOTAL	\$ 22,057.13	\$ 10,046.59	\$ -	\$ -	\$ 3,082.95	\$ 2,983.20	\$ 38,169.87	

SALES TAX SNAPSHOT

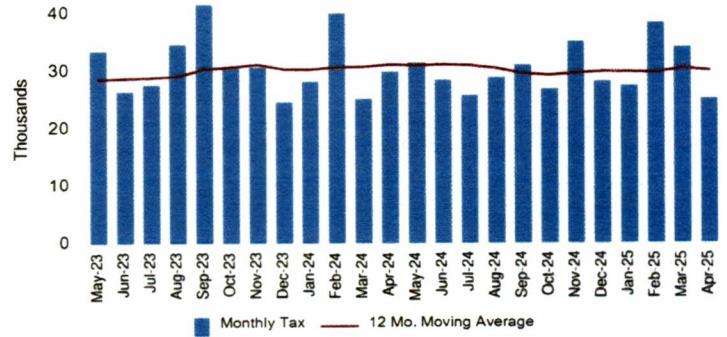
Walker Co ESD 1

Apr-25

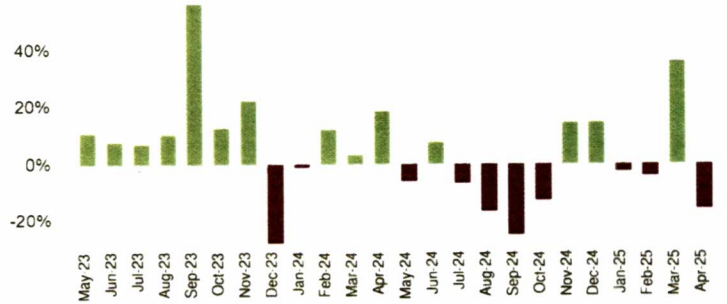
Sales Tax Net Payments

FY Mo.	FY2024	FY2025	YoY % Change
Dec	\$ 24,619	\$ 28,258	14.8%
Jan	\$ 28,191	\$ 27,502	-2.4%
Feb	\$ 40,062	\$ 38,422	-4.1%
Mar	\$ 25,144	\$ 34,238	36.2%
Apr	\$ 29,921	\$ 25,157	-15.9%
May	\$ 31,488		
Jun	\$ 28,473		
Jul	\$ 25,796		
Aug	\$ 28,884		
Sep	\$ 31,132		
Oct	\$ 26,905		
Nov	\$ 35,179		
FYTD	\$ 147,937	\$ 153,576	3.8%
FY Total	\$ 355,792		

Sales Tax Net Payments Trend



Sales Tax Net Payments Change - YoY



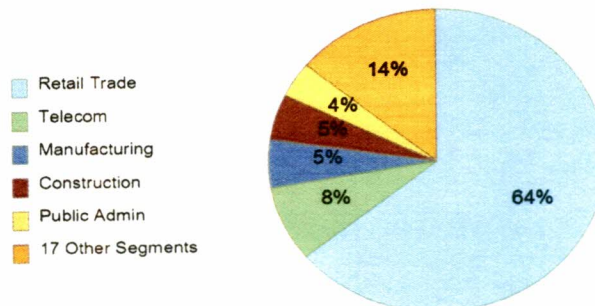
Top 10 Taxpayers

Rank	Company	FYTD Collections	% Total
1	AMAZON.COM SERVICES LLC (MARKETPLACE)		
2	AMAZON.COM SERVICES LLC		
3	DODGE ENTERPRISES LLC		
4	HUNTSVILLE AUTO PARTS INC		
5	DOLGENCORP OF TEXAS INC.		
6	ORBIT BUSINESS INC.		
7	COMPTROLLER OF PUBLIC ACCOUNTS		
8	APPLE INC.		
9	NEW CINGULAR WIRELESS PCS LLC		
10	AIA C-STORE INC		
Top 10 Companies		\$ 82,337	52.6%
2044 Other Large Companies		\$ 69,039	44.1%
Small Companies/Other		\$ 4,830	3.1%
Single Local Tax Rate (SLT)		\$ 293	0.2%
Total		\$ 156,499	100.0%

Industry Segment Collections Trend - YoY % Chg

SEGMENT	Nov	Dec	Jan	Feb	Mar	Apr
Retail Trade	2.1%	17.7%	6.2%	-8.7%	5.1%	-6.6%
Telecom	0.3%	-13.4%	0.2%	-2.1%	-5.1%	5.5%
Manufacturing	94.0%	-1.6%	-32.0%	-12.1%	-32.8%	-4.9%
Construction	163.5%	134.4%	-73.8%	182.9%	-23.8%	-71.7%
Public Admin	-8.3%	130.0%	-14.8%	-31.0%	-18.8%	38.3%
All Others	45.2%	-20.1%	18.3%	-18.1%	424.7%	-42.6%
Total Collections	19.7%	13.9%	-0.7%	-5.3%	38.5%	-16.5%

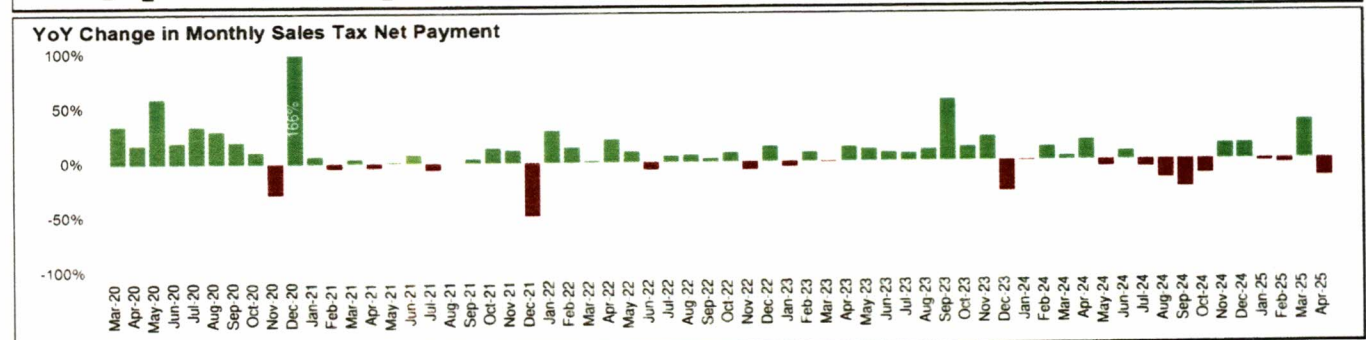
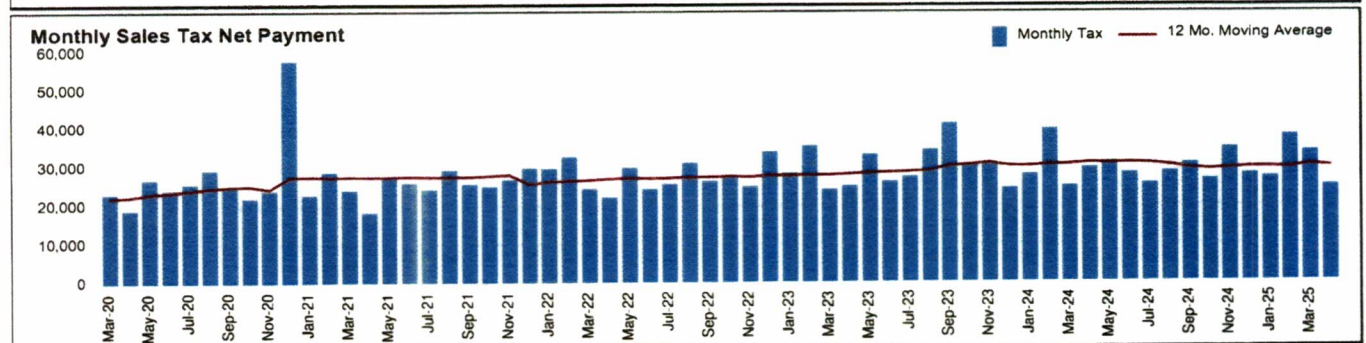
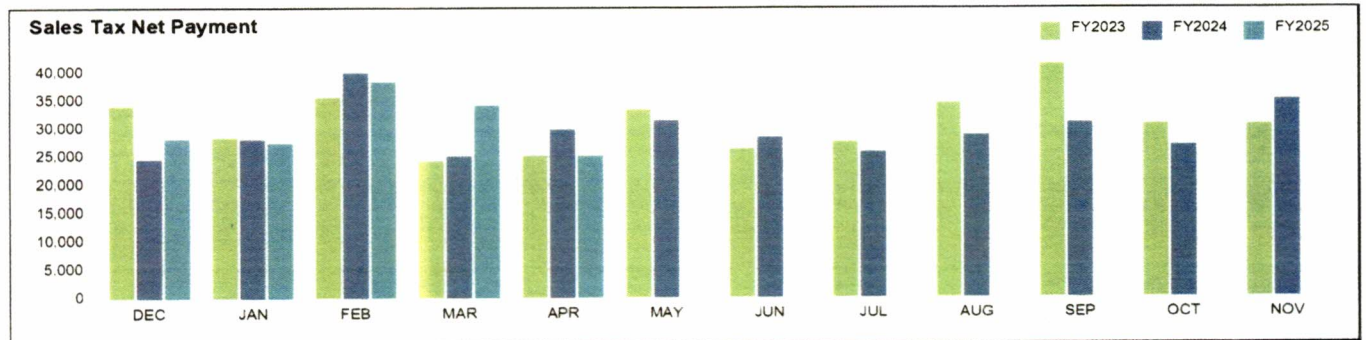
Sales Tax Collections by Industry Segment



Walker Co ESD 1 - Sales Tax Net Payment Trend

	FISCAL YEAR				
	2021	2022	2023	2024	2025
Dec	\$ 58,071	\$ 30,035	\$ 34,192	\$ 24,619	\$ 28,258
Jan	\$ 23,090	\$ 29,869	\$ 28,465	\$ 28,191	\$ 27,502
Feb	\$ 28,920	\$ 32,900	\$ 35,681	\$ 40,062	\$ 38,422
Mar	\$ 24,255	\$ 24,549	\$ 24,325	\$ 25,144	\$ 34,238
Apr	\$ 18,396	\$ 22,296	\$ 25,233	\$ 29,921	\$ 25,157
May	\$ 27,431	\$ 30,142	\$ 33,481	\$ 31,488	
Jun	\$ 26,181	\$ 24,486	\$ 26,414	\$ 28,473	
Jul	\$ 24,399	\$ 25,760	\$ 27,613	\$ 25,796	
Aug	\$ 29,452	\$ 31,362	\$ 34,675	\$ 28,884	
Sep	\$ 25,772	\$ 26,540	\$ 41,615	\$ 31,132	
Oct	\$ 25,212	\$ 27,356	\$ 30,848	\$ 26,905	
Nov	\$ 26,966	\$ 25,101	\$ 30,714	\$ 35,179	
YEAR	\$ 338,144	\$ 330,396	\$ 373,253	\$ 355,792	\$ 153,576

YoY Change	-2.3%	13.0%	-4.7%	na
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Walker Co ESD 1
SALES TAX PAYMENT DETAIL

Apr-25

Fiscal Year: Dec-Nov

COLLECTIONS	Apr-24	Apr-25	Chg. \$ Chg. %	Prior FYTD	Current FYTD	Chg. \$ Chg. %
Current Period	26,050	24,309	(1,741) -6.7%	144,380	140,624	(3,756) -2.6%
Prior Period	274	136	(138) -50.3%	741	10,674	9,933 1339.6%
Future Period	1,859	549	(1,311) -70.5%	2,268	2,897	629 27.7%
Audit	2,105	188	(1,917) -91.1%	1,957	314	(1,643) -83.9%
Unidentified	17	9	(8) -49.0%	53	31	(22) -41.1%
Single Local Tax Rate	333	293	(40) -12.2%	1,543	1,958	415 26.9%
TOTAL	30,638	25,483	(5,155) -16.8%	150,942	156,499	5,557 3.7%
Service Fee	(613)	(510)	103 -16.8%	(3,019)	(3,130)	(111) 3.7%
Current Retained	(601)	(499)	101 -16.8%	(2,958)	(3,067)	(109) 3.7%
Prior Retained	497	683	186 37.5%	2,972	3,275	303 10.2%
NET PAYMENT	29,921	25,157	(4,764) -15.9%	147,937	153,576	5,639 3.8%

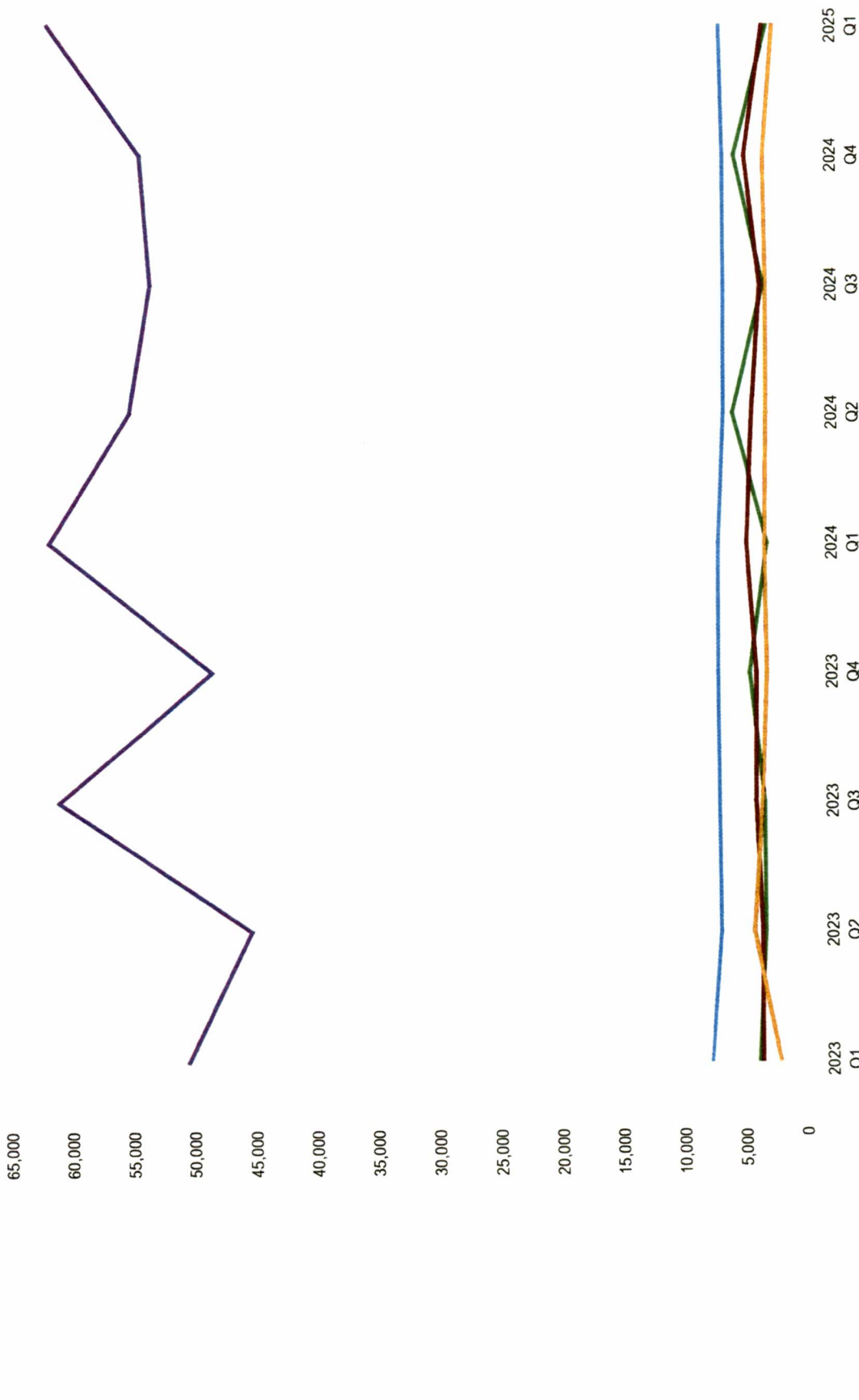
Walker Co ESD 1
TOP 30 COMPANIES RANK and CHANGE SUMMARY
Apr-25

Fiscal Year: Dec-Nov

Rank*	Company	NAICS Key	Prior Fiscal YTD Sales Tax Collections	Current Fiscal YTD Sales Tax Collections	Change \$	Change %	Current Fiscal YTD % Total Collections
1	AMAZON.COM SERVICES LLC (MARKETPLACE)	9					
2	AMAZON.COM SERVICES LLC	9					
3	DODGE ENTERPRISES LLC	9					
4	HUNTSVILLE AUTO PARTS INC	9					
5	DOLGENCORP OF TEXAS INC.	9					
6	ORBIT BUSINESS INC.	9					
7	COMPTROLLER OF PUBLIC ACCOUNTS	24					
8	APPLE INC.	5					
9	NEW CINGULAR WIRELESS PCS LLC	12					
10	AIA C-STORE INC	9					
TOP 10 LARGE** COMPANIES			87,369	82,337	(5,032)	-5.8%	52.6%
11	FAMILY DOLLAR STORES OF TEXAS LLC	9					
12	LIVE OAK ENVIRONMENTAL LLC	18					
13	PDG ROTATING EQUIPMENT LLC	4					
14	HOLLY WATER WELLS LLC	4					
15	EBAY INC.	9					
16	GTE MOBILNET OF TEXAS RSA #17 LIMITED PARTNER	12					
17	RAIN FOREST OPERATIONS LLC	9					
18	DARSH ENTERPRISE INC	9					
19	J & B FIREWORKS LLC	8					
20	SHEIN US SERVICES LLC	9					
21	MATADOR TEXAS STAR LLC	9					
22	DISH NETWORK L.L.C.	12					
23	TEYSHA VINEYARD AND BREWERY LLC	22					
24	MICHAEL D BURCHFIELD	23					
25	SAM HOUSTON ELECTRIC COOPERATIVE INC.	3					
26	CAROLINA CREEK CHRISTIAN CAMPS	23					
27	MICROSOFT CORPORATION	11					
28	GRACELAND RENTALS LLC	15					
29	DIRECTV LLC	12					
30	ENERGY TRANSFER GC NGL PIPELINES LP	10					
TOP 30 LARGE COMPANIES			117,458	123,318	5,860	5.0%	78.8%
TOP 100 LARGE COMPANIES			135,471	140,376	4,905	3.6%	89.7%
1,953 OTHER LARGE COMPANIES			10,128	11,000	871	8.6%	7.0%
SMALL COMPANIES \& OTHER			3,800	3,164	(635)	-16.7%	2.0%
SINGLE LOCAL TAX RATE COLLECTIONS (SLT)			1,543	1,958	415	26.9%	1.3%
TOTAL COLLECTIONS			150,942	156,499	5,557	3.7%	100.0%
STATE COMPTROLLER FEES			3,005	2,922	(83)	-2.7%	1.9%
NET PAYMENTS			147,937	153,576	5,639	3.8%	98.1%

* Ranked by Total of Last Fiscal Year + Current Fiscal YTD
 ** Businesses whose detailed sales tax data is available

HdL Companies INDUSTRY SEGMENT SALES TAX TREND Walker Co ESD 1



Walker Co ESD 1
INDUSTRY SEGMENT RANK & CHANGE
Apr-25

Fiscal Year: Dec-Nov

INDUSTRY SEGMENT*	% Total Current YTD Collections	Prior Fiscal YTD Sales Tax Collections	Current Fiscal YTD Sales Tax Collections	Change	
				\$	%
Retail Trade	63.9%	95,080	96,765	1,685	1.8%
Telecom	7.7%	12,024	11,642	(382)	-3.2%
Manufacturing	4.4%	8,152	6,709	(1,443)	-17.7%
Construction	3.9%	6,852	5,842	(1,010)	-14.7%
Public Admin	3.5%	4,963	5,231	268	5.4%
Top 5	83.4%	127,071	126,189	(882)	-0.7%
Admin, Support, Waste Mgmt	6.6%	472	10,050	9,579	2031.5%
Other Services	2.2%	3,941	3,300	(641)	-16.3%
Wholesale Trade	2.1%	5,527	3,221	(2,307)	-41.7%
Real Estate, Rental, Leasing	1.5%	2,621	2,341	(280)	-10.7%
Information excl. Telecom	1.7%	2,181	2,548	367	16.8%
Utilities	0.9%	1,477	1,326	(151)	-10.2%
Lodging, Food Svcs	0.8%	984	1,231	247	25.1%
Prof, Scientific, Tech Svcs	0.6%	833	919	86	10.4%
Transportation, Warehousing	0.1%	192	76	(116)	-60.5%
Mining, Oil/Gas Extr	0.0%	128	13	(116)	-90.1%
Recreation, Arts, Entmt	0.0%	10	6	(4)	-36.8%
Financial, Insurance	0.0%	114	59	(55)	-48.4%
Ag, Forestry, Fishing, Hunting	0.0%	9	64	56	634.4%
Education Services	0.0%	23	25	1	6.3%
Health Care, Social Assistance	0.0%	9	8	(1)	-12.1%
Company, Enterprise Mgmt	0.0%				0.0%
Unidentified	0.0%	8	1	(7)	-92.7%
All Other	16.6%	18,529	25,188	6,659	35.9%
TOTAL COLLECTIONS	100.0%	145,599	151,376	5,777	4.0%

INDUSTRY SEGMENT	% Change from same month Prior Year					
	Nov	Dec	Jan	Feb	Mar	Apr
Retail Trade	2.1%	17.7%	6.2%	-6.7%	5.1%	-6.6%
Telecom	0.3%	-13.4%	0.2%	-2.1%	-5.1%	5.5%
Manufacturing	94.0%	-1.6%	-32.0%	-12.1%	-32.8%	-4.9%
Construction	163.5%	134.4%	-73.8%	182.9%	-23.8%	-71.7%
Public Admin	-8.3%	130.0%	-14.8%	-31.0%	-18.8%	38.3%
All Others	45.2%	-20.1%	18.3%	-18.1%	424.7%	-42.6%
TOTAL COLLECTIONS	19.7%	13.9%	-0.7%	-5.3%	38.5%	-16.5%

* Ranked by Current + Prior YTD Collections

Data Source: Texas Comptroller of Public Accounts
Analysis: HdL Companies

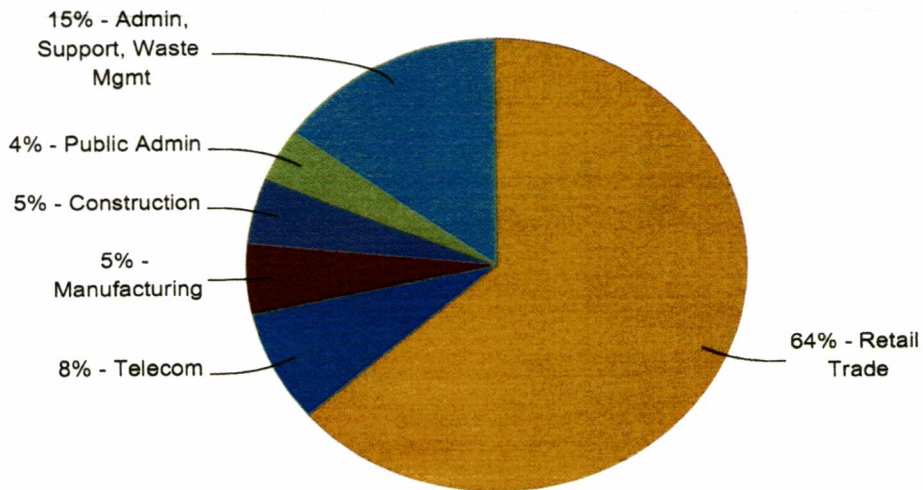
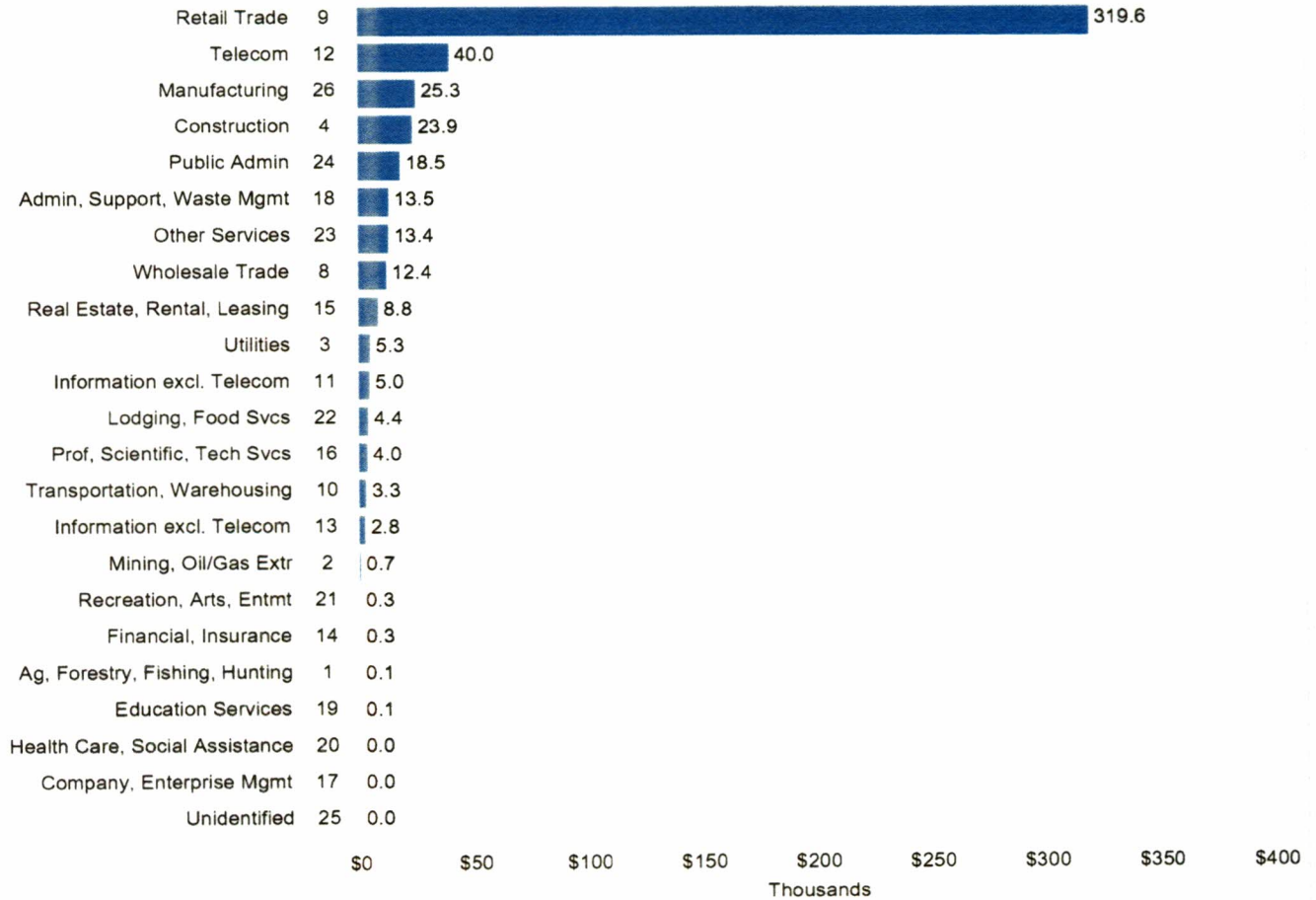
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Walker Co ESD 1

INDUSTRY SEGMENT SALES TAX RANK & DISTRIBUTION

(Prior Fiscal Year + Current Fiscal Year-to-Date)

Apr-25



NAICS KEY

Code	Industry Segment
1	Ag, Forestry, Fishing, Hunting
2	Mining, Oil/Gas Extr
3	Utilities
4	Construction
5	Manufacturing
6	Included in Key No. 5
7	Included in Key No. 5
8	Wholesale Trade
9	Retail Trade
10	Transportation, Warehousing
11	Information excl. Telecom
12	Telecom
13	Included in Key No. 11
14	Financial, Insurance
15	Real Estate, Rental, Leasing
16	Prof, Scientific, Tech Svcs
17	Company, Enterprise Mgmt
18	Admin, Support, Waste Mgmt
19	Education Services
20	Health Care, Social Assistance
21	Recreation, Arts, Entmt
22	Lodging, Food Svcs
23	Other Services
24	Public Admin
25	Unidentified

Month	WCAD				Sales Tax Income			
	Budgeted		Actual		Budgeted		Actual	
	Income		Income		Income		Income	
Oct	\$ 6,954.00	\$	5,443.37	\$ (1,510.63)	\$ 29,673.00	\$ (1,510.63)	\$ 26,905.24	\$ (2,767.76)
Nov	\$ 41,609.00	\$	39,632.10	\$ (1,976.90)	\$ 29,544.00	\$ (3,487.53)	\$ 35,178.53	\$ 5,634.53
Dec	\$ 81,924.00	\$	99,393.67	\$ 17,469.67	\$ 23,681.00	\$ 13,982.14	\$ 28,258.13	\$ 4,577.13
Jan	\$ 120,047.00	\$	196,498.67	\$ 76,451.67	\$ 27,117.00	\$ 90,433.81	\$ 27,502.03	\$ 385.03
Feb	\$ 171,204.00	\$	124,592.94	\$ (46,611.06)	\$ 38,537.00	\$ 43,822.75	\$ 38,421.68	\$ (115.32)
Mar	\$ 48,357.00	\$	20,479.25	\$ (27,877.75)	\$ 24,187.00	\$ 15,945.00	\$ 34,237.57	\$ 10,050.57
Apr	\$ 14,188.00	\$	8,888.54	\$ (5,299.46)	\$ 28,782.00	\$ 10,645.54	\$ 25,156.97	\$ (3,625.03)
May	\$ 8,302.00			\$ (8,302.00)	\$ 30,289.00	\$ 2,343.54		\$ (30,289.00)
June	\$ 6,836.00			\$ (6,836.00)	\$ 27,388.00	\$ (4,492.46)		\$ (27,388.00)
July	\$ 5,193.00			\$ (5,193.00)	\$ 26,934.00	\$ (9,685.46)		\$ (26,934.00)
Aug	\$ 5,193.00			\$ (5,193.00)	\$ 26,934.00	\$ (14,878.46)		\$ (26,934.00)
Sept	\$ 5,193.00			\$ (5,193.00)	\$ 26,934.00	\$ (20,071.46)		\$ (26,934.00)
Total	\$ 515,000.00	\$	494,928.54		\$ 340,000.00		\$ 215,660.15	

\$ 710,588.69

Walker County ESD 1
FY 2025

Dodge VFD

# of Calls		Fire			Medical			Other			Percentages		
		Service	No Resp	Disregard	Service	No Resp	Disregard	Service	No Resp	Disregard	Service	No Resp	Disregard
Oct	33	15	0	0	6	10	0	2	0	0	70%	30%	0%
Nov	20	9	0	0	4	5	0	2	0	0	75%	25%	0%
Dec	22	3	0	0	7	8	0	4	0	0	64%	36%	0%
Jan	24	4	0	0	3	13	1	3	0	0	42%	54%	4%
Feb	23	6	0	1	6	7	0	2	1	0	61%	35%	4%
Mar	32	10	0	0	9	12	0	1	0	0	63%	38%	0%
Arp	15	4	0	1	3	5	0	0	2	0	47%	47%	7%
May	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Jun	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Jul	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Aug	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Sep	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Total	169	51	0	2	38	60	1	14	3	0	61%	37%	2%

Riverside VFD

# of Calls		Fire			Medical			Other			Percentages		
		Service	No Resp	Disregard	Service	No Resp	Disregard	Service	No Resp	Disregard	Service	No Resp	Disregard
Oct	66	23	2	2	5	22	2	8	2	0	55%	39%	6%
Nov	61	13	2	2	12	22	0	2	7	1	44%	51%	5%
Dec	67	5	2	1	18	29	2	2	6	2	37%	55%	7%
Jan	55	3	1	1	16	31	2	0	1	0	35%	60%	5%
Feb	63	9	0	0	20	28	1	4	1	0	52%	46%	2%
Mar	72	13	1	0	26	25	1	4	1	1	60%	38%	3%
Arp	84	9	0	1	54	10	1	8	0	1	85%	12%	4%
May	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Jun	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Jul	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Aug	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Sep	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Total	468	75	8	7	151	167	9	28	18	5	54%	41%	4%

GREEN RICH SHORES PROPERTY OWNERS' ASSOCIATION

P.O. Box 226
Riverside, TX 77367
Grspoa2019@gmail.com

April 28, 2025

Emergency Services District No 1
P.O. Box 113
Riverside, Texas 77367

SUBJECT: Concerns Regarding the Management of the Community Center

Hello, Respected ESD Board Members.

I am writing on behalf of the Green Rich Shores POA Board of Directors to express our deep concerns regarding the recent decision to transfer management of our community center to the local Riverside Fire Department. This center, as you know, was built through the tireless efforts of our volunteers and funded entirely by donations from our community members. It stands as a testament to our shared dedication and pride, and its purpose has always been to serve the needs of our community.

While we hold the utmost respect and appreciation for the invaluable service provided by the Riverside Fire Department, we strongly believe that entrusting the management of the community center to a neutral third party is critical to preserving its original mission and intent. The request for us to sign a rental agreement to access a facility that we, the community, created feels inconsistent with its founding principles and spirit.

Under the Riverside Fire Department's management, we fear that the community center may unintentionally become less accessible to the very people it was designed to serve. A third-party management system, namely the Thomas Lake Road Community Association, would ensure that all community members have equitable access while maintaining transparency and neutrality in this decision-making process. We also believe that this decision will allow the Riverside Fire Department to do what they do best, fight fires!

We respectfully request that this matter be reconsidered and that steps be taken to transition the management of the community center to a qualified third-party organization, Thomas Lake Community Association. Such a change would reaffirm the center's purpose as a space by and for the community, free from any perception of exclusivity or imbalance in its usage.

GREEN RICH SHORES PROPERTY OWNERS' ASSOCIATION

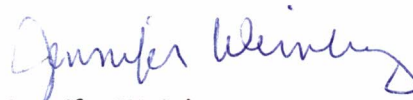
P.O. Box 226
Riverside, TX 77367
Grspoa2019@gmail.com

Thank you for understanding our concerns and for considering this request. We welcome the opportunity to discuss alternative solutions that better align with the community's vision and needs. We trust that you will make decisions based on fairness to all of our community members.

Sincerely,

A handwritten signature in blue ink that reads "Judy Drucker". The signature is fluid and cursive, with the first name "Judy" being more prominent than the last name "Drucker".

Judy Drucker
On behalf of GRSPOA

A handwritten signature in blue ink that reads "Jennifer Weinberg". The signature is fluid and cursive, with the first name "Jennifer" being more prominent than the last name "Weinberg".

Jennifer Weinberg
On Behalf of TLRCA

FY 2025

Month	SPD	TAX	Net Payment	Prior Yr net payment	% change	Pmt YTD	Prior YTD	%Change
Oct	Walker County ESD #1	1.50%	\$ 26,905.24	\$ 30,847.81	-12.78%	\$ 26,905.24	\$ 30,847.81	-12.78%
Nov	Walker County ESD #1	1.50%	\$ 35,178.53	\$ 30,713.74	14.53%	\$ 62,083.77	\$ 61,561.55	0.85%
Dec	Walker County ESD #1	1.50%	\$ 28,258.13	\$ 24,618.62	14.78%	\$ 90,341.90	\$ 86,180.17	4.83%
Jan	Walker County ESD #1	1.50%	\$ 27,502.03	\$ 28,190.64	-2.44%	\$ 117,843.93	\$ 114,370.81	3.04%
Feb	Walker County ESD #1	1.50%	\$ 38,421.68	\$ 40,062.00	-4.09%	\$ 156,265.61	\$ 154,432.81	1.19%
Mar	Walker County ESD #1	1.50%	\$ 34,237.57	\$ 25,144.29	36.16%	\$ 190,503.18	\$ 179,577.10	6.08%
Apr	Walker County ESD #1	1.50%	\$ 25,156.97	\$ 29,921.41	-15.92%	\$ 215,660.15	\$ 209,498.51	2.94%
May	Walker County ESD #1	1.50%	\$ 31,258.51	\$ 31,487.63	-0.72%	\$ 246,918.66	\$ 240,986.14	2.46%
Jun	Walker County ESD #1	1.50%		\$ 28,472.55		\$ 246,918.66	\$ 269,458.69	-8.36%
Jul	Walker County ESD #1	1.50%		\$ 25,795.61		\$ 246,918.66	\$ 295,254.30	-16.37%
Aug	Walker County ESD #1	1.50%		\$ 28,883.87		\$ 246,918.66	\$ 324,138.17	-23.82%
Sep	Walker County ESD #1	1.50%		\$ 31,131.92		\$ 246,918.66	\$ 355,270.09	-30.50%

WALKER COUNTY EMERGENCY SERVICE DISTRICT NO. 1

RIVERSIDE

VOLUNTEER FIRE DEPARTMENT

GRANT STATUS

GRANT NAME	DATE APPLIED	STATUS	EXPIRATION	GRANT AMOUNT	MATCH	Estimated Total Cost of Asset	Payment: Uplift or Reimbursement
Equipment							
3 PPE TFS	6/18/2018	Approved	3/30/2023	\$20,000.00	\$1,500.00	\$20,000.00	Uplift
4 Training Aids TFS	6/2/2021	Pending	N/A	\$10,000.00	\$10,000.00	\$10,000.00	Uplift
Previous grants have expired							
Training							
Training Division (Fire Officer 2)	9/22/2022	Approved/Complete	3/22/2023	\$250.00	N/A		Reimbursement
Livestock Fire School TFS	1/25/2023	Approved/Complete	4/25/2023	\$375.00	N/A		Reimbursement
Training Division (Firefighter 1)	3/10/2023	Approved	9/15/2023	\$665.00	N/A		Reimbursement
Training Division (Firefighter 2)	3/10/2023	Approved	9/15/2023	\$665.00	N/A		Reimbursement
Training Division (Hazard Awareness)	3/10/2023	Approved	9/15/2023	\$665.00	N/A		Reimbursement
Training Division (Hazard Ops)	3/10/2023	Approved	9/15/2023	\$665.00	N/A		Reimbursement
Training Division (Instructor 2)	3/14/2023	Grant Cancelled	12/1/2023	\$250.00	N/A		Reimbursement

Month	Dodge			Riverside					Total			
	General	ESD	Total	General	Savings	Payroll	ESD	Total				
Oct	\$ 32,035.35	\$ 17,904.29	\$ 49,939.64	\$ 61,505.55	\$ 635.56		\$ 49,497.30	\$ 111,638.41				
Nov	\$ 32,035.35	\$ 20,515.68	\$ 52,551.03	\$ 59,171.72	\$ 635.56		\$ 45,531.42	\$ 105,338.70				
Dec	\$ 32,035.35	\$ 18,776.10	\$ 50,811.45	\$ 42,847.00	\$ 635.56	\$ 24,037.50	\$ 20,379.93	\$ 87,899.99				
Jan	\$ 32,235.35	\$ 19,445.62	\$ 51,680.97	\$ 39,162.00	\$ 635.90	\$ 26,201.22	\$ 37,180.39	\$ 103,179.51				
Feb	\$ 29,610.35	\$ 17,619.57	\$ 47,229.92	\$ 39,162.00	\$ 635.90	\$ 20,951.22	\$ 94,621.69	\$ 155,370.81				
Mar	\$ 29,330.35	\$ 20,658.14	\$ 49,988.49	\$ 38,427.00	\$ 7,635.90	\$ 20,831.34	\$ 56,569.16	\$ 123,463.40				
Apr			\$ -	\$ 39,127.00	\$ 7,636.46	\$ 10,720.97	\$ 57,197.77	\$ 114,682.20				
May			\$ -					\$ -				
Jun			\$ -					\$ -				
Jul			\$ -					\$ -				
Aug			\$ -					\$ -				
Sep			\$ -					\$ -				

Riverside Volunteer Fire Dept.

WCESD #1

Job Title: Administrative Assistant

Department: Riverside Volunteer Fire Department

Reports To: Fire Chief and RVFD Administrative Board

Status: Part-Time (10–30 hours per week)

Compensation: Up to \$17.00 per hour (commensurate with experience)

Position Summary:

Under the general supervision of the Fire Chief and the RVFD Administrative Board, the Administrative Assistant is responsible for assisting the Fire Chief in managing the daily administrative functions of the Fire Department. This position supports the operational, financial, and clerical needs of Riverside Volunteer Fire Department (RVFD) and works in alignment with the policies, procedures, and values of RVFD and Walker County ESD #1. Tasks include payroll entry, regulatory reporting, invoice submission, scheduling assistance, and general office administration. The ideal candidate will be a reliable, organized, and tech-savvy professional who can perform duties independently with minimal supervision.

Essential Duties & Responsibilities:

- Manage general office operations including communications, filing, and mail distribution.
- Provide administrative support for payroll and billing processes, including data entry in QuickBooks Online.
- Assist in preparing and submitting daily, weekly, and monthly reports to the Fire Chief.
- Maintain department calendars, schedules, and reminders for training, inspections, and events.
- Submit invoices for payment and track department expenditures.
- Support grant tracking, regulatory submissions, and general compliance documentation.
- Help with onboarding paperwork for volunteers and part-time staff.
- Respond to public inquiries in person, via phone, or electronically with professionalism.
- Place orders for office supplies, uniforms, and equipment as needed.
- Prepare meeting agendas, record minutes, and help facilitate communication across leadership.
- Assist with document organization for audits, inspections, or legal reviews.
- Adhere to department policies, standard operating procedures, and all federal/state regulations.

Riverside Volunteer Fire Dept.

WCESD #1

Qualifications:

- High school diploma or equivalent required; associate degree in business or related field preferred.
- Minimum of two (2) years' administrative or clerical experience in a similar office environment preferred.
- Working knowledge and proficiency in: Microsoft Office (Word, Excel, Outlook, PowerPoint); Google Drive and Google Office Suite (Docs, Sheets, etc.); QuickBooks Online Accounting & Payroll.
- Strong computer and data entry skills.
- Experience working cross-organizationally and with the public is a plus.
- Familiarity with fire service operations or terminology is helpful but not required.

Skills & Competencies:

- Excellent verbal and written communication skills.
- Strong interpersonal and customer service skills.
- Ability to work independently and prioritize tasks in a fast-paced environment.
- Detail-oriented with strong organizational and problem-solving skills.
- Proficient in using office equipment and technology.
- Ability to maintain professionalism, confidentiality, and accuracy in handling sensitive data.
- Team player with a willingness to support and collaborate with department staff and leadership.

Physical Requirements:

Must be able to sit, stand, walk, talk, and hear regularly in an office setting. Must have vision and hearing within normal (or correctable) range. Ability to operate office equipment including computers, calculators, and printers. Ability to concentrate on detailed work for extended periods.

Work Environment:

Work is primarily performed in a typical office environment. Workload may increase periodically during audits, reporting deadlines, and special projects. Work may be performed at the station or remotely, depending on department needs.

Schedule & Compensation:

Part-time position with a flexible schedule of 10 to 30 hours per week. Pay up to \$17.00/hour, based on experience and qualifications. Occasional evenings or weekend hours may be required for meetings or events.

To Apply:

Interested applicants should email a detailed resume, including four (4) professional references (at least two of which must be direct supervisors), along with a brief cover letter to:

Chief@RiversideVFD.org. Applications will be reviewed on a two-week rolling basis until the position is filled.



**SAFE
INDUSTRIES**

Safe Industries

5031 Highway 153
Easley, SC 29642
(864) 845-7175
www.safeindustries.com

Invoice

Date	Invoice #
4/25/2025	INV112576

Page 1 of 2

Bill To	Ship To
Riverside VFD Inc. (TX) PO Box 355 Riverside TX 77367 United States	Riverside VFD Inc. (TX) 36 Kickapoo Dr Huntsville TX 77320 United States

Terms	Due Date	PO #	W.A. #
Net 30	5/25/2025		
Equipment#	Model	VIN	Mileage
		4P1CC01A77A007826	84052

Work Order Summary

4/25/2025 1:00 PM - Amber Warren:

Wired and installed scene lights. Hooking lights up noticed the lights was not 12 volts. Wired everything up and removed wrong lights and put back in box. Will finish when get the correct lights. Installed coolant sensor. Installed valve for the tank fill. Filled truck with water to check for leaks. None found. Checked coolant level, ok. Came out and found complete AC system not powering up no power to the main AC relay ran a jumper wire got the system to power up, pressure switches are not kicking on due to low refrigerant. We have to return with our 134 and some gauges. Found bad load manger bypass the ground interruption. Found bad 70a relay replaced and system is electrically functioning. Recharged system with 6lbs 13 oz of r134a

Item	Description	Equipment	Qty	Price	Extended Price
Apparatus Service Labor	Labor to repair and install Pressure Governor		2	175.00	350.00
Apparatus Service Labor	Labor to change out wiring and install 12V screen light switch		6	175.00	1,050.00
App Service Labor	Labor to diagnose and repair AC system not powering up no power to the main AC		3	175.00	525.00
Apparatus Service Travel	Apparatus Service - Hourly Rate for Travel/Time		2	175.00	350.00
Apparatus Service Parts	63-1949 CAPTAIN PRESSURE Class 1 Governor		1	4,092.00	4,092.00
Apparatus Service Parts	4954905 coolant/fuel/oil temp sensor		1	0.00	0.00
Apparatus Service Parts	89150004 body s/a 1.5 L/HDL F/R1		1	266.80	266.80
Apparatus Service Parts	70 AMP Relay		1	24.98	24.98
Freight	Due to continued disruptions in the global supply chain, fuel surcharges, and fluctuating freight/shipping charges, we will no longer be able to estimate nor include any shipping charges on a quote. Shipping charges will be finalized on the Invoice. As always, we will continue to provide the best product pricing as possible but this volatile market has necessitated a change in our day to day operations. We hope you understand and continue to put your trust in Safe Industries.		1	88.41	88.41



**SAFE
INDUSTRIES**

Safe Industries

5031 Highway 153
Easley, SC 29642
(864) 845-7175
www.safeindustries.com

Invoice

Date	Invoice #
4/25/2025	INV112576

Page 2 of 2

Item	Description	Equipment	Qty	Price	Extended Price
				Total	\$6,747.19

Please be advised that if paying by credit card, a 3% credit card processing fee will be added to the invoice subtotal.



Riverside Volunteer Fire Department (TX)

We are excited to present pricing for the First Due Suite! Please see detailed breakdown below. It is important to note that First Due is a cloud-based system, and all Support, Maintenance, Hosting and Upgrades are ALWAYS INCLUDED.

First Due Modules and Implementation Services Included - Description
--

Incident Reporting - NFIRS NFIRS Incident Documentation, State and Federal Compliance with automated submission.
Personnel Management Store, Manage and Access Employee Records including demographic data, certifications and employment information.
Events & Activities Create Events, View Global Activity Log, and Access Global Calendar.
Assets & Inventory Assets, vehicles, equipment and inventory management, assets and equipment checks, and work order management.
Essentials Online Training Package Up to 4 Hours Online Training with certified First Due Instructor
Implementation and Configuration Services Services related to configuring and customizing the First Due Platform as described in the Statement of Work.

One-Time Subtotal	\$ 1,800.00
Subscription Subtotal	\$ 3,800.00
Total Year 1	\$ 5,600.00
	<i>*Excluding Tax</i>

Terms and Conditions

Optional Add-Ons

First Due Modules	Description	Price
Responder	Web Responder dashboard and Responder iOS/Android App with notifications, statusing and routing.	\$ 1,000.00
CAD Integration (Other)	Receive CAD Data to support First Due Responder and Incident Reporting modules via sFTP, XML, or API.	\$ 1,500.00



Ben Crocker <chief@riversidevfd.org>
to Adara.Flowers

Tue, Apr 22, 10:26 AM



Adara, This is Chief Ben Crocker with ESD 1. With the estimate you provided ESD 2 (Kevin Traylor), Is that the price just for ESD 2 or would that be the total cost for all county fire departments?
I am trying to build a proposal for the ESD with the actual costs.

—
Ben Crocker
Fire Chief/EMT-B
(936) 594-2817
(936) 581-2452



Adara Flowers
to me

Tue, Apr 22, 10:29 AM



Good morning Chief,

That is the price for each fire department. I apologize if there was any confusion. If all 5 departments decide to move forward with the purchase, I will give a 15% discount to each department.

Adara Flowers
Business Development
(817)-964-0392
adara.flowers@versaterm.com
7300 SH 121, Suite 470 McKinney, TX 75070
versaterm.com | athenaics.com





Quote Date: 07/16/2024
Customer Name: Riverside VFD (TX)
Quote #: Q-169050
Quote Expiration date: 08/31/2025
ESO Account Manager: Wade Estes

CUSTOMER CONTACT

Customer Riverside VFD (TX)
Name Ben Crocker
Email bcrockerrvfd@gmail.com
Phone (936) 581-2452

BILLING CONTACT

Payor Riverside VFD (TX) Address PO Box 113
Name Luciann Contact Riverside TX, 77367
Email esd1walkercounty@yahoo.com Billing Frequency Annual
Phone 936-581-2452 Initial Term 12 months

Scheduling

Product	Volume	Price	Discount	Total	Fee Type
ESO Scheduling Plus	35 Employees	\$2,305.00	(\$0.00)	\$2,305.00	Recurring
ESO Scheduling - Setup & Online Training	3 Sessions	\$1,785.00	(\$1,785.00)	\$0.00	One-time

Fire

Product	Volume	Price	Discount	Total	Fee Type
Fire Incidents CAD Integration	200 Fire Incidents	\$347.00	(\$0.00)	\$347.00	Recurring
ESO Fire Incidents	200 Fire Incidents	\$898.00	(\$0.00)	\$898.00	Recurring
ESO Activities	200 Fire Incidents	\$359.00	(\$0.00)	\$359.00	Recurring
Fire Setup & Online Training	1 Sessions	\$595.00	(\$0.00)	\$595.00	One-time
Fire Incidents NFIRS Data Import	200 Fire Incidents	\$2,095.00	(\$2,095.00)	\$0.00	One-time

Personnel Management

Product	Volume	Price	Discount	Total	Fee Type
Personnel Management	35 Employees	\$1,570.00	(\$0.00)	\$1,570.00	Recurring
Personnel Management Data Migration	35 Employees	\$210.00	(\$210.00)	\$0.00	One-time

Asset Management/Checklist

Product	Volume	Price	Discount	Total	Fee Type
ESO Checklists	200 Fire Incidents	\$333.00	(\$0.00)	\$333.00	Recurring
ESO Asset Management	200 Fire Incidents	\$416.00	(\$0.00)	\$416.00	Recurring

*Additional fees may be applied by Customer's billing or CAD vendor for certain integrations or interfaces, and Customer is encouraged to discuss this with the applicable vendor.



Quote Date: 07/16/2024
Customer Name: Riverside VFD (TX)
Quote #: Q-169050
Quote Expiration date: 08/31/2025
ESO Account Manager: Wade Estes

Total Recurring Fees	\$	6,228.00
Total One-Time Fees	\$	595.00
<hr/>		
TOTAL FEES	\$	6,823.00

DRAFT



Quote Date: 07/16/2024
Customer Name: Riverside VFD (TX)
Quote #: Q-169050
Quote Expiration date: 08/31/2025
ESO Account Manager: Wade Estes

Scheduling

Product	Description
ESO Scheduling - Setup & Online Training	Webinar Training Session.
ESO Scheduling Plus	Online scheduling, messaging and detailed reporting, plus web-based time clock, attendance tracking, time off management and payroll output files.

Fire

Product	Description
Fire Setup & Online Training	Setup and Webinar Training Session for ESO Fire.
Fire Incidents NFIRS Data Import	Data migration from previous RMS platform.
Fire Incidents CAD Integration	Allows for integration of CAD data into the FIRE application. Ongoing maintenance included. Additional fees from your CAD vendor may apply.
ESO Fire Incidents	Includes Auto EHR-import or Auto-CAD import, federal NFIRS data reporting, software updates and upgrades.
ESO Activities	Application for tracking non-response activities, including Operations and Community Risk Reduction and Daily Log.

Personnel Management

Product	Description
Personnel Management Data Migration	Migration of Information in Personnel Management that includes Demographics, Training Classes, Certifications, and Drivers License information.
Personnel Management	Includes tracking of Training classes, certifications, credentials, immunization records. Integrated with ESO EHR and Ad Hoc Reporting.

Asset Management/Checklist

Product	Description
ESO Checklists	Web-based apparatus checklist for Fire and EMS.
ESO Asset Management	Web-based asset management for Fire and EMS.

The subscription term shall begin **15 calendar days** after the Effective Date (Subscription Start Date). All Fees are invoiced on or about the Effective Date. After the Initial Term, Recurring Fees are due on the anniversary of the Subscription Start Date.



Integrated Computer Systems
7300 SH 121, Suite 470
McKinney, TX 75070
214-544-0022
adara.flowers@icspublicsafety.com

QUOTATION

Number: ICSQ2878
Date: Jan 9, 2025

Bill To	Contact
Walker County ESD2 Deputy Chief Kevin Traylor 411 FM 1375 East New Waverly, TX 77358 <kevin.traylor@wcesd2.com>	New Waverly Fire Department Deputy Chief Kevin Traylor 411 FM 1375 East New Waverly, TX 77358 <kevin.traylor@wcesd2.com>

ESO CAD Interface Quote

Expiration Date	P.O. Number	Requested Install Date		Terms		
6/9/2025				NET30		
Product and Description		Qty	List \$	Disc Price	Extended	SAP3
INT-CAD-ESO: CAD to ESO/Emergidata Exports call information to the ESO/Emergidata web service		1	14,000.00	11,900.00	11,900.00	2100.00
SVC-PM: Project Management Services (hourly rate) Project Management Services		2	195.00	195.00	390.00	
SVC-TECH-III: One Hour of Technical Services, Level III technician		2	265.00	265.00	530.00	

Please contact me if I can be of further assistance.

Sub-total	14,920.00
Less discount	2,100.00-
Distribution	0.00
Total	\$12,820.00

Software Assurance Plan (SAP 3) per Yr	\$2,100.00
(Annual maintenance starts in Year 2)	

Signature or valid purchase order number

Upon approval by your agency, this document will become a purchase agreement by and between LICENSEE and Integrated Computer Systems Inc., located at 7300 SH 121, Suite 470, McKinney, Texas 75070, and is subject to all terms and conditions or user license agreements executed at an earlier date.

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