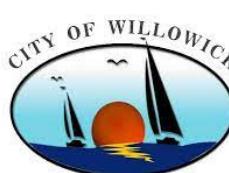




The City of
Wickliffe



Sewer Rate Increase FACT SHEET

Euclid Ordinance 126-2024- An increase of sewer rates for all users

What is the new rate?

| RATES USED IN 2024 | | 2025 | 2026 | 2027 |
|--|---------------|---------------|---------------|---------------|
| EUCLID | | | | |
| OM&R | 40.60 | 45.47 | 50.93 | 57.04 |
| CAPITAL | 34.10 | 35.80 | 37.59 | 39.47 |
| CLEVE FEE | 2.30 | 2.40 | 2.40 | 2.40 |
| PETERSON | 21.04 | 21.04 | 21.04 | 21.04 |
| WATERLINE | 11.00 | 12.00 | 12.00 | 12.00 |
| | 109.04 | 116.71 | 123.96 | 131.95 |
| Overall Rate Increase per MCF: | | \$7.66 | \$7.25 | \$7.99 |
| | | | | |
| CUYAHOGA COMMUNITIES | | 2025 | 2026 | 2027 |
| EUCLID FEE | 1.50 | 1.50 | 1.50 | 1.50 |
| CLEVE FEE | 2.30 | 2.40 | 2.40 | 2.40 |
| CAPITAL | 34.10 | 35.80 | 37.59 | 39.47 |
| OM&R | 40.60 | 45.47 | 50.93 | 57.04 |
| | 78.50 | 85.17 | 92.42 | 100.41 |
| Overall Rate Increase per MCF: | | \$6.67 | \$7.25 | \$7.99 |
| | | | | |
| WILLOUGHBY HILLS | | 2025 | 2026 | 2027 |
| CAPITAL | 34.10 | 35.80 | 37.59 | 39.47 |
| OM&R | 40.60 | 45.47 | 50.93 | 57.04 |
| | 74.70 | 81.27 | 88.52 | 96.51 |
| Overall Rate Increase per MCF: | | \$6.57 | \$7.25 | \$7.99 |
| | | | | |
| WICKLIFFE & WILLOWICK | | 2025 | 2026 | 2027 |
| CAPITAL | 1.86 | 1.95 | 2.05 | 2.16 |
| OM&R | 2.38 | 2.67 | 2.99 | 3.35 |
| | 4.24 | 4.62 | 5.04 | 5.51 |
| Overall Rate Increase per 1,000 Gallons: | | \$0.38 | \$0.42 | \$0.47 |

Who pays this?

Anyone who is served by the Euclid Wastewater Treatment facility. This includes most Euclid residents, businesses and outside users including portions of South Euclid, portions of Richmond Heights, Willoughby Hills, Wickliffe and Willowick.

Who determines the rates needed?

The Wastewater Treatment Fund is reviewed and audited each year by an independent firm, B. Fink Consulting. The annual report is sent to the Mayor of each community and Euclid City Council. The report is presented and any rate adjustments are discussed at one or more Euclid Service Committee meetings. Legislation to adjust rates is set by Euclid City Council as needed.

How do Euclid's rates compare to other communities?

| | 2025 | 2026 | 2027 |
|--------------------|---------------|---------------|---------------|
| Euclid* | 81.27 | 88.52 | 96.51 |
| NEORSD | 125.50 | 130.75 | |
| Lakewood | 106.20 | 110.40 | 114.80 |
| Bedford Hts | 81.20 | 86.07 | 91.23 |

*OM&R and Capital portion

Why is this increase needed?

Without additional revenue, the Wastewater Treatment fund's projected fund balance will be in a deficit position. The need for a rate increase is due to higher costs of materials and services associated with the operations of the plant and Consent Decree-mandated projects. Specifically, we have seen large increases in utility costs, chemical costs, replacement part costs, preventative maintenance item costs, disposal costs, higher transportation costs, and more.