



CCCCIA - Annual Report

August 30, 2026

CCCCIA Mission & Purpose

CCCIA Mission

Purpose statement:

CCCIA's purpose is to nurture and enhance a connected community by maintaining a welcoming and inclusive community center.

Mission statement:

We are dedicated to fostering educational and social opportunities that enrich the lives of our residents and local businesses. We are committed to providing a space where everyone feels welcome, valued and inspired to contribute to the enrichment of our canyon community and its youth



CCCIA What We Do

The Coal Creek Canyon Improvement Association (CCCIA) has long served the community in a variety of ways. In earlier times the Association's mission was to help bring utility services to the Canyon, to lobby for paving Highway 72, and to help establish the Volunteer Fire Department.

Today, the CCCIA strives to find new ways to serve the community. Supporting local kids' groups, providing scholarships, and contributing to emergency community needs is our continued mission.

As stewards of the Coal Creek Canyon Community Center, we also are responsible for the maintenance and upkeep of the Center, which is used regularly by many local organizations.



Hosted Events

Hosting Events

The community center held 20 events in 2025 to help foster a stronger sense of community

- Chili fest
- Mardi Gras
- Easter egg hunt
- Spring and fall Arts and crafts market
- High altitude gardening
- Fathers' day spaghetti dinner
- 4th of July
- Annual meeting & deck christening
- Oktoberfest
- Thanksgiving celebration
- Holiday arts and craft show
- Santa kids visit
- Santa Paws
- Pancake breakfasts
- Spring and Fall Canyon Cleanup



Chili Fest



A United Power Sponsored event

Mardi Gras



A United Power Sponsored event

Easter



A United Power Sponsored event

4th of July



A United Power Sponsored event

Canyon Cleanup



Ocktoberfest



A United Power Sponsored event

Thanksgiving



A United Power Sponsored event



Santa Kids



A United Power Sponsored event



Santa Paws



A United Power Sponsored event



Pancake Breakfasts



Scholarships

Scholarship Winners

Scholarships are funded by funds raised from pancake breakfasts

2025 - \$2,000 total

Caleb Dillard

2026 - \$6,000 total

- Tobin R. Galaty
- Samuel Harkness
- Colin Keith McVey
- Luke Dillard
- Annika Marschke
- Emmie T. Van Rensburg



Annual Reports

2025 Community Center Usage

Paid rental:

- 241 events, 415 Hours

Non-paid rental:

- 86 events, 221 hours

Total Events: 327

Total Rental income: \$9,273



2025 Treasurer report

Cash /investment Balance: \$73,433

PL Summary YTD:

Revenues: \$101,951 compared to \$55,967 in 2024

\$38k specifically related to the deck

Expenses: \$52,727 compared to \$50,893 in 2024



2025 CCCIA Current Membership

Level	Total
Business	48
Family	184
Individual	75
Lifetime	36
Total	343



2025 Deck Replacement

For safety reasons, the deck had to be replaced in 2025

The old deck was 30 years old



Community Center Refresh Proposal

Community Center Refresh

Protecting what we have. Planning for the future.

Goal: Not just remodel, thoughtfully invest in the future

- Our Community Center has served Coal Creek Canyon for generations. We are developing a long-term plan to:
- Address needed maintenance and protect the building
- Create a warmer, more inviting Community Center
- Improve functionality and safety for volunteers and community activities
- Make the Center more attractive for events and rentals
- Preserve the character of our mountain community
- Keep the Center relevant for future generations



A Look at the Possibilities

A warmer, more functional & inviting community center



EXTERIOR

A refreshed, welcoming exterior that reflects the character of Coal Creek Canyon.



GREAT HALL

A warm, flexible gathering space for meetings, celebrations, weddings and community events.



KITCHEN

A cleaner, more functional kitchen for community events, volunteers and rentals.

These images represent possibilities and ideas being explored. Final designs have not been approved.



Our Plan and What Happens Next

A Thoughtful, phased approach

- **2026 Focus**
 - Address high-priority maintenance and repairs
 - Refresh the exterior
 - Clean out and organize basement storage
 - Explore completing the kitchen floor if budget allows
- **Planning for the Future**
 - Complete our Building Condition Assessment
 - Get professional evaluations and realistic estimates
 - Visit other community centers and learn from their experience
 - Develop plans for the kitchen and Great Hall
 - Build a **5-to-10-year plan** based on priorities, funding and our capacity to manage the work
- **HELP SHAPE THE FUTURE**
 - Share your ideas • Volunteer • Donate • Share your expertise



Why Support

Why Support CCCIA

The CCCIA serves the community in a variety of ways including:

- Bringing the community together at CCCIA-hosted events
- Supporting local kids' groups
- Providing scholarships to canyon youth for university, college, and vocational schools
- Contributing to emergency community needs, such as aid and relief
- Serving as an advocate on community-wide initiatives
- Renting and maintaining the community center

