

Lace Hill Academy

Pupil Premium Initiatives 2015-2016

Projected Funding £9,240

Total number of pupils eligible for Pupil Premium 7

Initiative	Cost	Objective
Teachers and TAs to deliver small group or 1:1 intervention	£7000 - £8000	To increase the % of pupils achieving the age related expectations in Phonics, Reading, Writing and Maths To accelerate the progress of pupils who are not yet attaining the age related expectations
Inspire Maths	£500 - £750	To increase the % of pupils achieving the age related expectations in Maths To accelerate the progress of pupils who are not yet attaining the age related expectations
Phonics & Reading Resources	£350 - £500	To increase the % of pupils achieving the age related expectations in Phonics and Reading To accelerate the progress of pupils who are not yet attaining the age related expectations
Senior Leader and Administration Officer to lead on improving attendance and awards	£400 - £650	To increase the attendance of pupils to 97% and reduce absences and incidences of pupils being late
Subsidising the cost of school visits	£30 - £100	To ensure all pupils have access to school visits to enrich their curriculum and remove the potential cost barrier
Provision of uniform	£50 - £100	To raise the self-esteem and confidence of pupils

