

# **St. Anthony on the Lake**

## **Pastoral Council/Finance Council Joint Meeting Minutes**

**Meeting Date:** 9/15/2025  
**Meeting Time:** 6:30pm  
**Meeting Location:** *F & G Meeting Room*

### **Introduction of Pastoral Council and Finance Council Members (6:30 – 6:40) – All**

- Members Present - Fr. Tony Zimmer, Ellen Knippel, Florence Prospero, Jamie Von Rueden, Kate Spitz, Sandy Wysocki, Colleen Wahlen, Craig Colopy, Patricia Ashley, Robin Hicks, John Hooyman, Sheri Schmit, Art Scheuber, Cheryl Oliva, Kris Coffey, Bill Goggins, Paul Matson, Jim Flanagan, Mendy Lanham

### **Prayer and Reflection (6:40 – 6:55) – John Hooyman**

- St. Francis of Assisi Feast Day is 10/4 – Prayed the Prayer of St. Francis (Prayer for Peace) together
- We reflected on the Prayer and how it is calling us all to be peacemakers. In these times of unrest have we felt called to spread peace? Have we observed works of a peacemaker bringing faith, hope, light and joy to others?

### **Pastor's Report (6:55 – 7:10) – Fr. Tony**

- Fr. Tony's term as the Dean of Waukesha West Deanery has been renewed by Archbishop Grob. Since the position of Vicars for each deanery have been removed, this increases Fr. Tony's responsibilities
- There will continue to be joint reconciliation services with Queen of Apostles during Advent and Lent, however it will only be one for each season due to low attendance
- Taylor Baar is our new Director of Stewardship and Communication and Deanna Munoz is our new Director of Youth Ministry. We welcome both to these new positions.
- We welcome 5 new additions to our school faculty/staff. They have jumped right in and are doing a fabulous job
- Summer was very busy at SAL. There was a young adult mission trip to our Sister Parish in Peru, our bible camp had over 150 campers, and the middle school had an opportunity for outreach/service
- With a grant we received from the Federal Government to increase security, we installed a gate in a lower level parking lot, ballistic filming was applied to windows, increase in surveillance cameras, and the doors were re-fobbed. During all school liturgies the church front doors will be secured and locked

**Finance Chair Report (7:10 – 7:15) – Cheryl Oliva**

- We ended the fiscal year in the black
- We now have Finance Council Liaisons to each Department. They meet and consult regularly, and it has been received very well.
- Archdiocese has accepted our Confidential Financial Statement
- We have submitted a tight budget for this upcoming year

**Trustee Report (7:15 – 7:35) – Sheri Schmit and John Hooyman**

- CFS (Confidential Financial Statement) End of Year Summary presented by John
- Income was up 10% from last year due to very successful Gala, tuition increase and increase in school enrollment, and one-time large contributions from 2 parishioners
- Very disciplined the past year on spending which showed in our expenses growing by only 0.50%
- We have started this fiscal year very well as our income is slightly up and expenses are up only 0.10%

**2025/2026 Mission-Theme-Strategic Plan – Goals (7:35 – 7:50) – Fr. Tony**

- We all reviewed our Mission, the Theme for this year and the strategic plan with the pieces of the flywheel

**Goal Setting for 2026/2027(7:50 – 8:20)**

- Fr Tony led the Parish Council Break Out
- Cheryl Oliva led the Finance Council Break Out

**PC & FC Report Out Goals (8:20 – 8:35) - All****Closing Prayer (8:35 – 8:40) – John Hooyman**