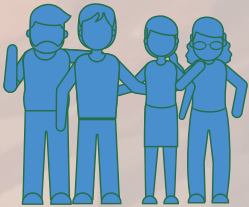


Annual Report



2025
2026



6548

Registered Members



1100

**Average Weekend
Church Attendance**

2441

**Registered
Households**

72

**New
Households
this year**

227

**Parish
School
Students**

2577



**Christian
Formation
Participants**



40

Confirmations

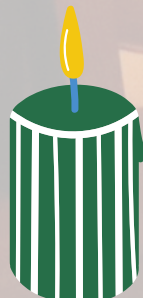
50

Baptisms



61

**First
Communions**



32

Funerals



13

Weddings



Financial Summary

Year Ending June 30, 2026



	Actual 2023-2024	Actual 24-25	Actual 25-26	Budget 2026-2027
Revenue:				
Buildings and Grounds	\$8,975	\$ -	\$ -	\$ -
Church Revenue	2,093,441	2,202,665	2,464,259	2,399,122
Christian Formation Revenue	151,988	167,736	194,866	182,235
School Revenue	980,116	1,102,938	1,186,319	1,350,496
Total Revenue	3,234,520	3,473,339	3,845,444	3,931,853
Expenses:				
Building and Grounds (allocated to each area below)	0			
Church Expense	1,278,502	1,199,609	1,299,046	1,319,095
Christian Formation Expense	741,035	668,544	734,536	723,619
School Expense	1,485,210	1,599,650	1,738,656	1,889,139
Total Expenses:	3,504,747	3,467,803	3,772,238	3,931,853
Operating Revenue Over (Under) Operating Expenses	(270,227)	5,536	73,206	0
Major Building Improvements	0	-	-	
Collections for Furniture, Fixtures and Equipment	11,146	-	-	
Building Fund	0	-	-	
Major bequest/Memorial Fund Contributions (Expenses)	(2,034)	-	-	
Contributions to School Endowment Fund plus earnings	35,742	44,228	52,853	
Contributions to CF Endowment Fund plus earnings	24,548	24,489	50,245	
Contributions/(Exp) to Music Endowment Fund/Hopp Estate plus earnings	(4,204)	(2,217)	3,138	
Contributions/(Exp) to A-Z Fund plus earnings	0	-	50,000	
Interest Income	30,954	13,681	18,533	11,400
Interest Expense on Mortgage	0	-	-	
Love One Another Trust Distributions	265,969	193,213	202,812	
Love One Another Expenses	(429,543)	(289,713)	(197,069)	
Net Restricted Income/(Expenses)		(31,547)	(5,343)	
Security Grant Proceeds			121,696	
Security Grant Expenses			(121,696)	
Payroll Protection Income/FFCRA/Cares Credits	0			
Net Income(Loss) including special collections and interest	(\$337,649)	(\$42,330)	\$248,375	\$11,400
Parish Outreach Collections Not Included Above				
Archdiocese Appeals:(Catholic Stewardship, Combined Collections, Holy Land, Mission Appeal)	186,933	191,728	166,777	
Parish Outreach:(Rice Bowls, St.Vincent DePaul, Sister Parish-Peru, Life's Connection)	278,903	288,992	357,401	
Total Parish Outreach Collections	\$465,836	\$480,721	\$524,178	
Other Financial Information Not Included Above				
Endowment Fund Balances at June 30	709,707	778,709	885,325	
Debt payments to principal	0	-	-	
Mortgage Balance at End of Fiscal Year (June 30)	\$0	\$ -	\$ -	
** New format for reporting restricted net income to match our CFS at year end				

Thank you for your generosity last year! We are deeply grateful for the many ways you share your prayers, time, talent, and treasure with our community. Your support enables us to continue our mission to LIVE the Gospel of Jesus Christ, SEEK the lost, COMMIT to worship and lifelong faith formation, and SERVE others in need.