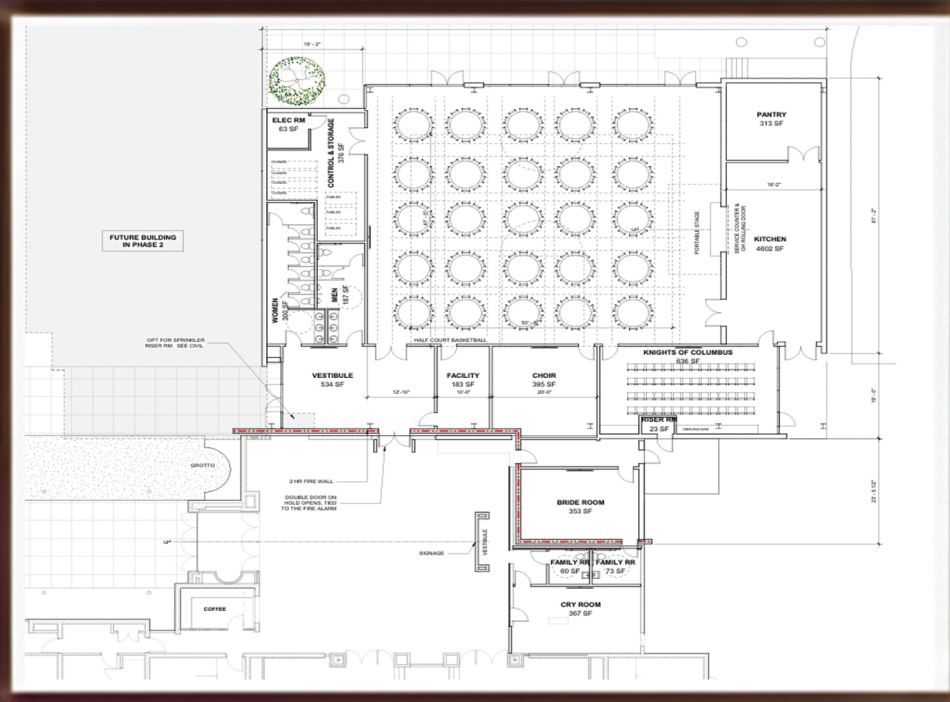


IMAGINE THE FUTURE ST. IGNATIUS PARISH ACTIVITY HALL



OUR MISSION

WE, THE CATHOLIC COMMUNITY
OF ST. IGNATIUS OF ANTIOCH
DESIRE TO ACHIEVE A DEEPER UNITY WITHIN THE
BODY OF CHRIST BY BEING LIVING EXAMPLES OF
JESUS. WE SEEK TO PROVIDE AN ENVIRONMENT
IN WHICH EVERY PERSON CAN EXPERIENCE AND
EXPRESS GOD'S LOVE THROUGH WORSHIP, WORD,
COMMUNITY AND SERVICE.



ST. IGNATIUS

OF ANTIOCH CATHOLIC COMMUNITY



A PRAYER OF GENEROSITY

DEAR LORD, TEACH ME TO BE GENEROUS,
TEACH ME TO SERVE YOU AS YOU DESERVE,
TO GIVE AND NOT TO COUNT THE LOST, TO
FIGHT AND NOT TO HEED THE WOUNDS, TO
TOIL AND NOT TO SEEK FOR REST, TO LABOR
AND NOT SEEK REWARD, SAVE THAT OF
KNOWING THAT I DO YOUR WILL.

ST. IGNATIUS LOYOLA

ANNUAL REPORT

JULY 1, 2024 ~ JUNE 30, 2025

601 BELL ROAD, ANTIOCH, TN 37013 | STIGNATIUSCC.COM

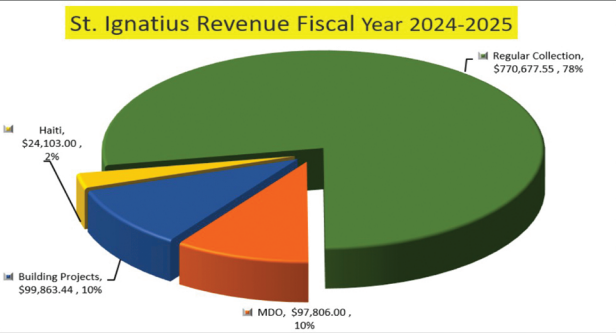
DEAR FRIENDS,
AS WE SHARE WITH YOU OUR
YEAR-END FINANCIAL REPORT, I
WANT TO EXPRESS MY HEARTFELT
THANKS. THESE NUMBERS ARE
MORE THAN BALANCE
SHEETS—THEY REFLECT YOUR
GENEROUS
SPIRIT, YOUR SACRIFICES, AND YOUR
DEEP LOVE FOR OUR PARISH.

BECAUSE OF YOUR FAITHFUL
SUPPORT, ST. IGNATIUS CONTINUES
TO BE A PLACE OF PRAYER,
SERVICE, AND FELLOWSHIP. YOUR
GIFTS SUSTAIN OUR MINISTRIES,
CARE FOR THOSE IN NEED, AND
ENSURE THAT OUR PARISH
REMAINS A WELCOMING HOME FOR
ALL.
THANK YOU FOR THE TRUST YOU
PLACE IN GOD AND IN ONE
ANOTHER. MAY THE LORD BLESS
YOU FOR YOUR GENEROSITY AND
CONTINUE TO GUIDE OUR PARISH
FAMILY WITH HOPE AND JOY
ESPECIALLY DURING THIS JUBILEE
YEAR OF HOPE.

YOURS IN CHRIST
Fr. Titus Augustine
PASTOR

2024 - 2025 ANNUAL INCOME

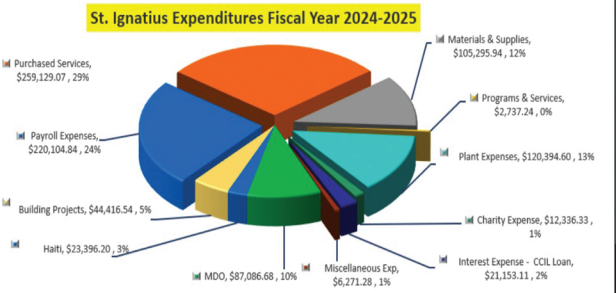
REGULAR COLLECTION	.....	\$770,677.55
SCHOOL REVENUE-MDO	.....	\$97,806.00
BUILDING PROJECT	.....	\$99,863.44
HAITI	.....	\$24,103.00
TOTAL REVENUES	.....	\$992,449.99



2024 - 2025 ACTUAL EXPENSES

PAYROLL EXPENSES	.....	\$220,104.84
PURCHASED SERVICES	.....	\$259,129.07
MATERIALS & SUPPLIES	.....	\$105,295.94
PROGRAMS & SERVICES	.....	\$2,737.24
PLANT EXPENSES	.....	\$120,394.60
CHARITY EXPENSE	.....	\$12,336.33
INTEREST EXPENSE-CCIL LOAN	.....	\$770,677.55
MISCELLANEOUS EXP	.....	\$6,271.28
BUILDING PROJECTS		\$44,416.54
MDO		\$87,086.68
HAITI		\$23,396.20

TOTAL REVENUES		\$992,449.99
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EXPENSE DETAILS

<u>Payroll Expenses</u> (\$220,104.84 - 24.39%) - Clergy Salaries - Church Office Salaries / Wages - Religious Education - Salaries / Wages - Music Ministry Wages - Housekeeping & Maintenance Wages--Church - MDO - Wages - Employer Taxes - Church & MDO - Workmen's Comp Ins - Church - Lay Retirement Exp - Church - Lay 403(b) Expense - Church - Lay Life / LTD Insurance Exp - Church & CCD - Lay Medical/Dental Ins Exp - Church & CCD	<u>Purchased Services Expenses</u> (\$259,129.07 - 28.72%) - Diocesan Admin Assessment Exp - Clergy Benefits Assessment Expense - High School Subsidy Expense - St. Edward School Subsidy - Holy Rosary School Subsidy - Clergy Stipends Expense - Professional Services Expense - Payroll Service (IOI) Expense - Transportation Expense-Church - Clergy Auto Expenses - Food Expense - Parish Events Funerals - Electricity Expense - Church - Electricity Expense - Rectory - Electricity Exp - Trailer - Natural Gas Expense - Church - Natural Gas Expense - Rectory - Water & Sewage Expense-Church - Groundskeeping Service-Church - Security Alarm Services - Cleaning Service - Church - Waste Removal Service - Church - Foliage Care Expense - Copier Maintenance - Church - Duplicator Maintenance-Church - Parish Data Systems Support - Telephone Maintenance - Church - Heating & Air Maintenance-Church - Tennessee Register Expense	<u>Materials & Supplies</u> (\$105,295.94 - 11.67%) - Groceries & Daily Supplies-Rectory - Clergy Travel & Entertainment Exp - Supplies/Materials Expense - Church - Postage Expense - Church - RCIA Postage - Our Sunday Visitor - Janitorial Supplies - Church - Adult Pre Expense - CCD - Religious Education - RCIA Educational Material - VBS Expense - MDO - Supplies & Materials - MDO - Food - MDO - Misc. Expense - RCIA Team Development - Retreats - Father - Parish Mission/Retreat - DRE/Catechist/Ed Comm Formation - Church Music Expense - Art & Environment - Liturgical/Sacramental Supplies Expense - Sacramental Prep CCD - Children Catechumenate CCD - Liturgical/Sacrament /Mat& Supplies - Online Tools/Religious ED - RCIA Materials & Supplies - Youth Senior - Youth Expense - Parish/Family Life Mats & Sups
<u>Plant Expenses</u> (\$120,394.6 - 13.34%) - Insurance Expense - Church - Insurance Expense - Rectory - Improvements - Insurance Recovery - Repairs & Improvements-Church - Repairs & Improvements-Rectory - Sanctuary Remodeling - Expense		
<u>Interest Expenses</u> (\$21,153.11 - 2.34%) - Interest - CCIL Loan		
<u>Program & Services</u> (\$2,737.24 - 0.30%)	<u>MDO</u> (\$87,086.68 - 9.65%)	
<u>Charitable Expenses</u> (\$12,336.33 - 1.37%)	<u>Building Projects</u> (\$44,416.54 - 4.92%)	<u>Misc Expenses</u> (\$6,271.28 - 0.7%) - Bank Charges
		<u>Haiti</u> (\$23,396.2 - 2.59%)

Total Operating Revenue	\$992,449.99
Total Operating Expenses	\$902,321.83
Net Income	\$90,128.16

