

8-17-2026
- Proposed -
Tax
Rate

ESD #1

Fiscal Year 2026-2027

Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of \$105,249, which is a 45.47 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$2,093.

The members of the governing body voted on the budget as follows:

FOR: Terri Cox, Carolyn Windley, Ryan McCoy, William Clark, Tresa Seuchs

AGAINST: None

PRESENT and not voting: None

ABSENT: None

Property Tax Rate Comparison

	2026-2027	2025-2026
Property Tax Rate:	\$0.100000/100	\$0.055491/100
No-New-Revenue Tax Rate:	\$0.067949/100	\$0.056893/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.069173/100	\$0.054942/100
Voter-Approval Tax Rate:	\$0.073326/100	\$0.056893/100
Debt Rate:	\$0.000000/100	\$0.000000/100

Total debt obligation for ESD #1 secured by property taxes: \$0

100% Budget Cgo

Cguy

For the

William H. Clark

Tresa A. Seuchs