

# ESD #1

## Fiscal Year 2025-2026

### Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of \$3,286, which is a 1.44 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$1,130.

The members of the governing body voted on the budget as follows:

FOR: Terri, Carolyn, Ryan, William, Teda

AGAINST: None

PRESENT and not voting: None

ABSENT: None

#### Property Tax Rate Comparison

	2025-2026	2024-2025
Property Tax Rate:	\$0.055491/100	\$0.050856/100
No-New-Revenue Tax Rate:	\$0.054942/100	\$0.000000/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.054970/100	\$0.000000/100
Voter-Approval Tax Rate:	\$0.056893/100	\$0.000000/100
Debt Rate:	\$0.055491/100	\$0.000000/100

Total debt obligation for ESD #1 secured by property taxes: \$0

Teda - yes  
William - yes W.H.C.

Carolyn - yes

Ryan - yes R.M.

Terri - yes

T.S.

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TAC

**§26.05(b) of Property Tax Code  
Steps Required for Adoption of Tax Rate & Budget**

Entity Name: ESD #1

Date: 08/25/2025 11:30 AM

**Language Required in the Motion Setting This Year's Tax Rate:**

This year's proposed tax rate exceeds the no-new-revenue tax rate. The vote on the ordinance, resolution, or order setting the tax rate must be a record vote and 60% of the governing body must vote in favor of the adoption of the tax rate. A motion to adopt the ordinance, resolution, or order must be made in the following form:

I move that the property tax rate be increased by the adoption of a tax rate of 0.055491, which is effectively a 1.00 percent increase in the tax rate.

**Statement Required in the Ordinance, Resolution, or Order Setting:**

This year's tax levy to fund maintenance and operations expenditures does not exceed last year's maintenance and operations tax levy. The ordinance, resolution, or order setting this year's tax rate does not require the statements about "tax increase" as specified in §26.05(b) of Property Tax Code.

**Statement That Must be Posted on the Home Page of Any Internet Website Operated by the Taxing Unit:**

This year's tax levy to fund maintenance and operations expenditures does not exceed last year's maintenance and operations tax levy. A statement about "tax increase" as specified by §26.05(b) of Property Tax Code is not required to be included on the home page of any Internet website operated by ESD #1.

M- Ted  
D- Ryan      all eyes

T.S.  
W.H.C.

R.M.

CW  
TAC

## Steps Required for Proposal and Adoption of Budget

Entity Name: ESD #1

Date: 08/25/2025 11:30 AM

### Steps for the Proposal of the Budget:

This year's property tax levy will raise more revenue from property taxes than in the preceding year. The governing body must hold a separate vote to ratify the property tax increase reflected in the budget. This vote must be in addition to and separate from the vote to adopt the budget or the vote to set the tax rate. Counties that maintain a website must post the proposed budget when it is filed with the county clerk. The adopted budget must also be posted on the website when it is filed with the county clerk.

The following statement must be included on the notices of public hearing on proposed budget. It must also be included on the cover page of the proposed budget, in 18-point type or larger.

**THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$3,286 OR 1.44%, AND OF THAT AMOUNT, \$1,130 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.**

### Steps for the Adoption of the Budget:

-A vote to adopt the budget must be a record vote.

-An adopted budget must contain a cover page stating a record vote of each member of the governing body by name, the property tax rates for the current and preceding fiscal year, the total amount of debt obligations, and the following statement in 18 point font:

**This budget will raise more revenue from property taxes than last year's budget by an amount of \$3,286, which is a 1.44 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$1,130.**

-The budget and cover page must be filed with the clerk and posted on the entity's website at least until the date of the first anniversary the budget is adopted.

M. William

D. Terri

T.S.

W. H. C.

F.M.

CW

IAC

all ages.