



**Mayodan Town Council Budget Retreat**  
**St. Francis Springs Prayer Center, 477 Grogan Rd, Stoneville**  
**February 16, 2026 @ 8:30 am**

**Welcome & Retreat Overview:** Melody Shuler, Town Manager

**Strategic Alignment:** Melody Shuler - Town Manager, Lucy Lewis - LFNC Fellow, & Town Staff

- Tools included in proposed budget
- Staffing analysis
- New positions requested

***Break (10:30 am)***

**CIP Project Input & Prioritization:** Melody Shuler, Town Manager

- Washington Mills building
- Town Hall council chamber & conference room furniture
- Police Department facility conversion
- Farris Memorial Park improvements (natural play space, mini golf refresh, fishing pier)

**Street Resurfacing Prioritization:** Joey Hudy, Public Works Director

***Lunch (12:30 - 1:30 pm)***

**Additional Analysis:** Melody Shuler, Town Manager

**Planning & Zoning:** Melody Shuler, Town Manager

- Zoning ordinance rewrite (continued...)
- Code enforcement

***Break (3:00 pm)***

**Employee Benefits:** Sarah Hopper, HR Director and Tim Knight, Police Chief

- Pay & classification study
- Police starting salary
- Educational incentives policy

**Financial Status:** Brianna Cardwell, Finance Director

**Budget Projection & Retreat Outcomes:** Melody Shuler, Town Manager

**Other Topics of Discussion:** Melody Shuler, Town Manager

- Health Insurance
- Council pay increase
- Legislative request for Mayor's term to be extended to 4 years