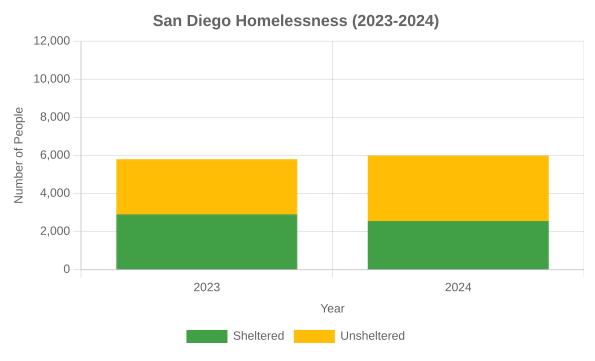


San Diego's Homelessness Crisis

A growing challenge requiring innovative solutions



Source: Regional Task Force on Homelessness 2024 Point-in-Time Count

10,605

Homeless residents counted in January 2024

58%

Unsheltered (6,110 people)

44%

Year-over-year increase in vehicle homelessness

22,299

Distinct people accessed services (Oct 2022 - Sep 2023)

• Critical Need: San Diego's homeless response system is overwhelmed and unable to address needs rapidly, with people experiencing homelessness for longer periods.

Current Service Gaps

Why San Diego needs a better intake solution

Recent Homelessness Response Center Issues

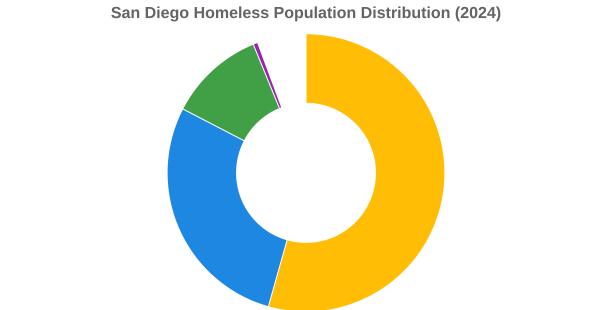
- HRC moved from 1401 Imperial Ave. on June 30, 2025
- Service disruption during transition (July 1-14, 2025)
- Limited operating hours (not 24/7 for crisis situations)
- Services concentrated downtown, limited accessibility
- Complex referral system requiring multiple touchpoints

Critical Service Needs Identified

- 24/7 Intake Services
- Immediate Basic Services (shower, restroom)
- **★** Electricity & Clean Water Access
- **Meal Services**
- Temporary Housing Solutions

"The longer you leave 'em on the streets, the worse they get."

— Rachel Hayes, formerly homeless advocate

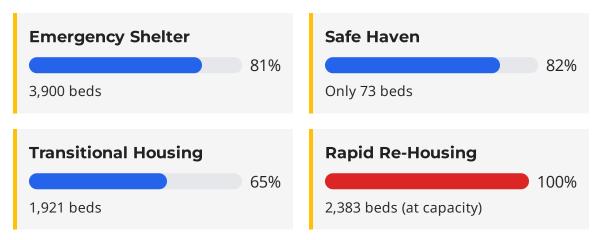


Transitional Housing

Safe Haven

Current Temporary Housing Constraints

Emergency Shelter



The OASIS Concept

Open Air Solar Intake Site: A comprehensive solution

What is OASIS?

OASIS stands for Open Air Solar Intake Site, a full-service intake center for homeless individuals providing immediate assistance and temporary housing.

Core Purpose

A centralized location where individuals found homeless in downtown San Diego can be directed for immediate help with basic needs and temporary shelter.

Key Features

155 tiny home units

★ Utilities access

四 Solar power

Hygiene facilities

¶¶ Meal services

Support services



Example of container tiny homes community in Atlanta

Better Than Tents

Private, secure, weather-resistant units with doors that lock

Transitional

Not permanent housing but a bridge to stability

More Organized

Structured layout with designated spaces for services

Sustainable

Solar-powered with minimal environmental impact

Target Population

Downtown homeless individuals

■ People needing basic services

Seeking temporary shelter

Currently in vehicles/streets

Site Design & Capacity

A comprehensive solution for temporary housing and services



₩ 20

Key Design Features

- **20' Container Units:** Private, secure sleeping spaces with dignity
- Mygiene Facilities: Shower and restroom blocks throughout the site
- Solar Infrastructure: Carports and shade structures with integrated panels
- **TI** Dining Area: Communal dining space with food service capabilities
- **Service Hub:** Central intake and case management center
- **Charging Stations:** Distributed power access for personal devices
- Security Features: Controlled access and 24/7 monitoring

155
Container Units

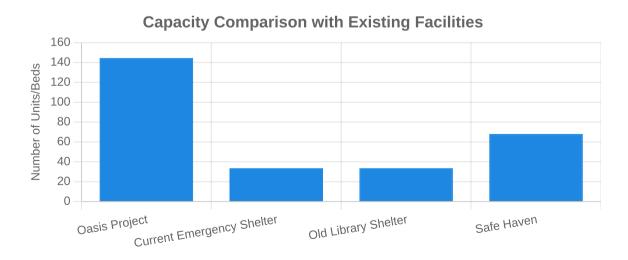
200+

Daily Capacity

24/7
Operation

100%

Solar Powered



Site footprint: Approximately 2 acres | Modular design allows for scaling

Sustainability & Energy Independence

Powering Oasis with renewable energy



95%

San Diego buildings are solarviable

9 years

Average solar payback period

1,302 kWh/kW

Annual sun exposure threshold

\$13,374

20-year savings per installation

Solar Power System Benefits

Energy Independence

Self-sufficient power generation reduces operational costs and ensures 24/7 service availability

Environmental Sustainability

Zero-emission energy source reduces carbon footprint and demonstrates environmental leadership

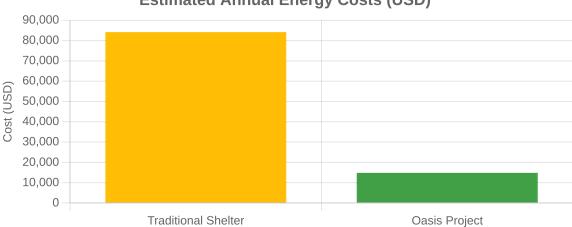
Unit of the Community Benefit

Excess power can serve neighboring buildings, creating positive community impact

Resilience

Backup power during grid outages ensures critical services remain operational

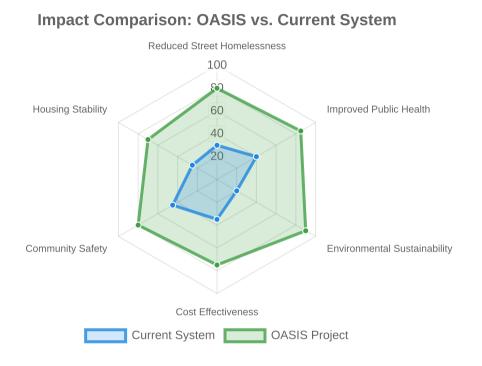
Estimated Annual Energy Costs (USD)



• Oasis Solar System: Solar carports and shade structures will generate approximately 200 kW of power, enough to operate all 155 container units and common facilities with excess capacity for neighboring buildings.

Community Impact & Benefits

Creating positive change for San Diego



Economic Benefits

- **\$** Reduced public costs for emergency services
- R Decreased emergency room visits
- Lower law enforcement intervention costs
- Increased property values in surrounding areas

Public Health Improvements

- **Mathematical Proof Hygiene Access:** Reduced risk of communicable diseases
- **Regular Meals:** Improved nutrition and health outcomes
- Health Services: Better management of chronic conditions
- Safe Sleep: Improved mental health and reduced stress

Environmental Benefits

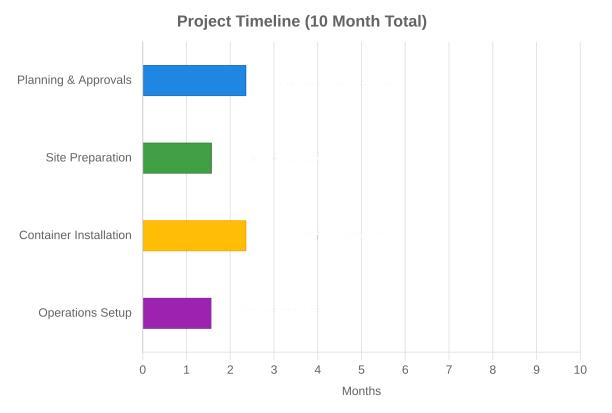
- Solar Power: Reduced carbon footprint
- Repurposed Materials: Sustainable construction
- **Water Conservation:** Efficient fixtures and systems
- Green Spaces: Improved urban environment

Community Engagement

- **✓ Volunteer Opportunities:** Community involvement
- Neighborhood Pride: Improved community cohesion
- **Local Business Support:** Economic revitalization
- **Innovation Showcase:** Model for other communities

Implementation Roadmap

Step-by-step plan to make Oasis a reality



Key Success Factors

- Early involvement of community, city officials, and service providers
- Permitting Strategy

 Expedited process through Promise
 Zone designation
- Strategic Partnerships
 Collaboration with existing
 homeless service organizations
- Phased Approach
 Incremental implementation to demonstrate success

Implementation Timeline

- Phase 1: Planning & Approvals (3 months)
 - Secure site control through private owner agreement
 - Engage with City of San Diego Development Services
 - Complete preliminary design and engineering
 - Submit Coastal Development Permit application
 - Develop detailed budget and funding strategy
 - Phase 2: Site Preparation & Infrastructure (2 months)
 - Site grading and preparation
 - Utility connections (water, sewer, electrical)
 - Solar infrastructure installation
 - Security fencing and access control
 - Phase 3: Container Unit Installation (3 months)
 - Procurement of 155 container units
 - Phased delivery and placement
 - Interior finishing and furnishing
 - Bathroom and shower facilities construction
 - Phase 4: Operations Setup & Launch (2 months)
 - Staff hiring and training
 - Service provider partnerships formalization
 - Intake protocols and systems development
 - Soft launch with initial 50 units
 - Full-scale operations launch

Next Steps & Call to Action

Making Oasis a reality for San Diego

Immediate Next Steps

1 Site Acquisition

Engage with property owner to secure site control through purchase or long-term lease agreement

2 Stakeholder Engagement

Schedule meetings with City of San Diego Development Services, Downtown Community Planning Council, and neighboring businesses

3 Funding Strategy

Develop comprehensive funding plan including grants, private donations, and public-private partnerships

4 Detailed Design

Partnership Opportunities

City of San Diego

- Permitting support
- Infrastructure assistance
- Funding allocation

Corporate Sponsors

- Financial support
- Material donations
- Volunteer resources

Service Providers

- Case management
- Healthcare services
- Employment assistance

Community Groups

- Volunteer coordination
- Advocacy support
- Community integration

Join Us in Creating OASIS

Together, we can transform San Diego's approach to homelessness with an innovative, sustainable solution that provides dignity and hope.