

Lenawee County Road Commission
2026 Budget

		2026 BUDGET
REVENUES		
1	Michigan Transportation Fund	\$17,500,000.00
2	Permit & Inspection Fees	\$170,000.00
3	Federal Aid - OSC	\$6,990,000.00
4	State Aid - OSC	\$1,862,000.00
5	State Grants-Gen. Fund	\$0.00
6	Other State Funds	\$0.00
7	Other Contributions	\$20,000.00
8	Township Contributions	\$5,000,000.00
9	Scrap & Salvage Sales	\$5,000.00
10	Interest Income	\$360,000.00
11	Other Income	\$50,000.00
12	Rents	\$1,000.00
13	Sale of Land	\$0.00
14	Gain on Equipment Sales	\$10,000.00
15	Capital Asset Retirement	\$0.00
16	From Accrued Oper. Fund	\$500,000.00
17	TOTAL REVENUES	\$32,468,000.00
EXPENDITURES		
18	Prim. Heavy Maint. Roads	\$3,100,000.00
19	Prim. Heavy Maint. Rds.-OSC	\$2,905,000.00
20	Prim. Heavy Maint. Bridge	\$195,000.00
21	Prim. Heavy Maint. Brg.-OSC	\$5,305,000.00
22	Prim. Maint. Roads	\$850,000.00
23	Prim. Maint. Bridges	\$65,000.00
24	Prim. Maint. Non-Motorized	\$0.00
25	Prim. Maint. Bridges/Defined	\$140,000.00
26	Prim. Maint. Winter	\$600,000.00
27	Prim. Maint. Traffic	\$309,000.00
28	Prim. Maint. Roads Defined	\$1,720,000.00
29	Local Heavy Maint. Roads	\$3,250,000.00
30	Local Heavy Maint. Rds.-OSC	\$50,000.00
31	Local Heavy Maint. Bridge	\$155,000.00
32	Local Heavy Maint. Brg.-OSC	\$2,595,000.00
33	Local Maint. Roads	\$1,675,000.00
34	Local Maint. Bridges	\$65,000.00
35	Local Maint. Bridge/Defined	\$155,000.00
36	Local Maint. Winter	\$600,000.00
37	Local Maint. Traff.	\$194,000.00
38	Local Maint. Non-Motorized	\$0.00
39	Local Maint. Roads Defined	\$3,634,000.00
40	Salt Brine Well	\$20,000.00
41	Inventory Production	\$0.00
42	Asphalt Plant Operations	\$400,000.00
43	Equipment Exp.-Direct	\$3,100,000.00
44	Equipment Exp.-Indirect	\$1,400,000.00
45	Equipment Exp.-Operations	\$700,000.00
46	Distributive Expenses - Fringe	\$0.00
47	Other Distributive Expenses	\$0.00
48	Administrative Expense	\$1,230,000.00
49	Engineering	\$140,000.00
50	Other Governmental Units	\$20,000.00
51	Capital Outlay	\$4,000,000.00
52	Contingency	\$0.00
	Subtotal	\$38,572,000.00
53	Equipment Rental Credit	(\$3,750,000.00)
54	Depreciation Credit	(\$1,950,000.00)
55	Discounts	(\$4,000.00)
56	Asphalt Plant Oper Credit	(\$400,000.00)
	Subtotal	(\$6,104,000.00)
57	TOTAL EXPENDITURES	\$32,468,000.00
58	SURPLUS OR LOSS	\$0.00