

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
EL BOSQUE

De 01/01/2025 Al 30/09/2025

EAEPE-CA
06-nov.-25
Pág. 1 de 2

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		185,267,560.63	1,853,925.69	187,121,486.32	43,650,213.93	43,650,213.93	123,620,457.65
01	SERVICIOS ADMINISTRATIVOS	181,072,091.99	-6,729,103.27	174,342,988.72	36,292,178.81	36,292,178.81	122,463,189.01
01-01	AYUNTAMIENTO	4,568,026.40	-47,000.00	4,521,026.40	2,430,000.00	2,430,000.00	699,026.40
01-02	PRESIDENCIA MUNICIPAL	8,993,543.45	5,084,921.66	14,078,465.11	10,264,249.80	10,264,249.80	3,159,215.31
01-03	SECRETARIA DEL AYUNTAMIENTO	1,267,963.20	25,000.00	1,292,963.20	682,000.00	682,000.00	231,963.20
01-04	TESORERIA	4,036,469.60	16,979.11	4,053,448.71	1,904,625.30	1,904,625.30	1,163,823.41
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	841,013.60	0.00	841,013.60	243,000.00	243,000.00	463,013.60
01-07	COORDINACION DE AGENCIAS MUNICIPALES	481,052.40	0.00	481,052.40	271,800.00	271,800.00	54,052.40
01-08	DIF MUNICIPAL	4,099,921.61	0.00	4,099,921.61	2,700,000.00	2,700,000.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	11,557,370.73	17,667,711.57	29,225,082.30	17,796,503.71	17,796,503.71	942,079.30
01-10	OTROS	145,226,731.00	-29,476,715.61	115,750,015.39	0.00	0.00	115,750,015.39
02	SERVICIOS PUBLICOS	4,195,468.64	8,583,028.96	12,778,497.60	7,358,035.12	7,358,035.12	1,157,268.64
02-01	PROTECCION CIUDADANA	0.00	8,812,837.36	8,812,837.36	5,565,965.52	5,565,965.52	6,678.00
02-02	LIMPIA	463,904.00	0.00	463,904.00	270,000.00	270,000.00	43,904.00
02-03	MERCADO	157,264.80	0.00	157,264.80	99,000.00	99,000.00	3,264.80
02-04	REASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	128,671.20	0.00	128,671.20	81,000.00	81,000.00	2,671.20
02-06	AGUA POTABLE Y ALCANTARILLADO	387,013.60	-315,834.00	71,179.60	60,844.00	60,844.00	1,335.60
02-07	ALUMBRADO PUBLICO	617,544.16	86,025.60	703,569.76	411,825.60	411,825.60	10,744.16
02-08	CALLES, PARQUES Y JARDINES	285,936.00	0.00	285,936.00	180,000.00	180,000.00	5,936.00
02-09	ASISTENCIA A LA SALUD	806,716.80	0.00	806,716.80	234,000.00	234,000.00	442,716.80
02-10	ASISTENCIA A LA EDUCACION	357,326.88	0.00	357,326.88	149,400.00	149,400.00	124,926.88
02-11	ABASTO-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	991,091.20	0.00	991,091.20	306,000.00	306,000.00	515,091.20
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

Pág. 2 de 2

PRESIDENTE