ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
EL BOSQUE
De 01/01/2026 Al 30/06/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**187,411,477.74**	**39,302,644.58**	**226,714,122.32**	**19,905,058.75**	**19,905,058.75**	**179,139,110.72**
01	**SERVICIOS ADMINISTRATIVOS**	**182,209,009.10**	**33,536,120.74**	**215,745,129.84**	**15,969,058.75**	**15,969,058.75**	**177,681,842.08**
01-01	AYUNTAMIENTO	4,798,026.40	0.00	4,798,026.40	1,620,000.00	1,620,000.00	976,026.40
01-02	PRESIDENCIA MUNICIPAL	10,387,442.09	3,097,620.58	13,485,062.67	7,379,555.00	7,379,555.00	5,057,507.67
01-03	SECRETARIA DEL AYUNTAMIENTO	1,257,963.20	0.00	1,257,963.20	438,000.00	438,000.00	221,963.20
01-04	TESORERIA	4,436,469.60	220,000.00	4,656,469.60	1,432,303.75	1,432,303.75	1,648,165.85
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	1,056,013.60	-65,000.00	991,013.60	162,000.00	162,000.00	613,013.60
01-07	COORDINACION DE AGENCIAS MUNICIPALES	531,052.40	0.00	531,052.40	181,200.00	181,200.00	104,052.40
01-08	DIF MUNICIPAL	4,649,824.66	0.00	4,649,824.66	1,750,000.00	1,750,000.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	13,247,571.15	3,850,238.00	17,097,809.15	3,006,000.00	3,006,000.00	830,204.80
01-10	OTROS	141,844,646.00	26,433,262.16	168,277,908.16	0.00	0.00	168,230,908.16
02	**SERVICIOS PUBLICOS**	**5,202,468.64**	**5,766,523.84**	**10,968,992.48**	**3,936,000.00**	**3,936,000.00**	**1,457,268.64**
02-01	PROTECCION CIUDADANA	386,013.60	5,766,523.84	6,152,537.44	2,557,200.00	2,557,200.00	8,013.60
02-02	LIMPIA	483,904.00	0.00	483,904.00	180,000.00	180,000.00	63,904.00
02-03	MERCADO	157,264.80	0.00	157,264.80	66,000.00	66,000.00	3,264.80
02-04	REASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	128,671.20	0.00	128,671.20	54,000.00	54,000.00	2,671.20
02-06	AGUA POTABLE Y ALCANTARILLADO	658,000.00	0.00	658,000.00	282,000.00	282,000.00	0.00
02-07	ALUMBRADO PUBLICO	667,544.16	0.00	667,544.16	217,200.00	217,200.00	10,744.16
02-08	CALLES, PARQUES Y JARDINES	285,936.00	0.00	285,936.00	120,000.00	120,000.00	5,936.00
02-09	ASISTENCIA A LA SALUD	1,056,716.80	0.00	1,056,716.80	156,000.00	156,000.00	692,716.80
02-10	ASISTENCIA A LA EDUCACION	337,326.88	0.00	337,326.88	99,600.00	99,600.00	104,926.88
02-11	ABASTO-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	1,041,091.20	0.00	1,041,091.20	204,000.00	204,000.00	565,091.20
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

RAYMUNDO ANTONIO ZUÑIGA VAZQUEZ
TESORERO

AUTORIZÓ

JOSE NAPOLEON GOMEZ GOMEZ
PRESIDENTE