

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
EL BOSQUE

De 01/01/2025 Al 30/06/2025

EAEPE-CA
20-ago.-25
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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		185,267,560.63	549,300.89	185,816,861.52	20,690,425.03	20,690,425.03	138,011,790.39
01	SERVICIOS ADMINISTRATIVOS	181,072,091.99	-7,123,793.91	173,948,298.08	16,918,555.43	16,918,555.43	136,854,521.75
01-01	AYUNTAMIENTO	4,568,026.40	-47,000.00	4,521,026.40	1,620,000.00	1,620,000.00	699,026.40
01-02	PRESIDENCIA MUNICIPAL	8,993,543.45	2,187,120.06	11,180,663.51	5,121,878.00	5,121,878.00	5,010,785.51
01-03	SECRETARIA DEL AYUNTAMIENTO	1,267,963.20	25,000.00	1,292,963.20	463,000.00	463,000.00	231,963.20
01-04	TESORERIA	4,036,469.60	16,979.11	4,053,448.71	1,301,582.96	1,301,582.96	1,175,865.75
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	841,013.60	0.00	841,013.60	162,000.00	162,000.00	463,013.60
01-07	COORDINACION DE AGENCIAS MUNICIPALES	481,052.40	0.00	481,052.40	181,200.00	181,200.00	54,052.40
01-08	DIF MUNICIPAL	4,099,921.61	0.00	4,099,921.61	1,800,000.00	1,800,000.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	11,557,370.73	7,643,102.33	19,200,473.06	6,268,894.47	6,268,894.47	942,079.30
01-10	OTROS	145,226,731.00	-16,948,995.41	128,277,735.59	0.00	0.00	128,277,735.59
02	SERVICIOS PUBLICOS	4,195,468.64	7,673,094.80	11,868,563.44	3,771,869.60	3,771,869.60	1,157,268.64
02-01	PROTECCION CIUDADANA	0.00	7,902,903.20	7,902,903.20	2,528,200.00	2,528,200.00	6,678.00
02-02	LIMPIA	463,904.00	0.00	463,904.00	180,000.00	180,000.00	43,904.00
02-03	MERCADO	157,264.80	0.00	157,264.80	66,000.00	66,000.00	3,264.80
02-04	REASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	128,671.20	0.00	128,671.20	54,000.00	54,000.00	2,671.20
02-06	AGUA POTABLE Y ALCANTARILLADO	387,013.60	-315,834.00	71,179.60	60,844.00	60,844.00	1,335.60
02-07	ALUMBRADO PUBLICO	617,544.16	86,025.60	703,569.76	303,225.60	303,225.60	10,744.16
02-08	CALLES, PARQUES Y JARDINES	285,936.00	0.00	285,936.00	120,000.00	120,000.00	5,936.00
02-09	ASISTENCIA A LA SALUD	806,716.80	0.00	806,716.80	156,000.00	156,000.00	442,716.80
02-10	ASISTENCIA A LA EDUCACION	357,326.88	0.00	357,326.88	99,600.00	99,600.00	124,926.88
02-11	ABASTO-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	991,091.20	0.00	991,091.20	204,000.00	204,000.00	515,091.20
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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PRESIDENTE