

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**EL BOSQUE**

EAEPE-CF

12-jun.-26

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DEL PERIODO: Del 01/01/2026 al 31/03/2026

Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>26,987,185.69</b>	<b>6,118,637.57</b>	<b>33,105,823.26</b>	<b>4,683,111.61</b>	<b>4,683,111.61</b>	<b>13,713,228.61</b>
1-1	LEGISLACIÓN	4,798,026.40	0.00	4,798,026.40	810,000.00	810,000.00	976,026.40
1-2	JUSTICIA	1,587,066.00	0.00	1,587,066.00	171,600.00	171,600.00	782,066.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	15,779,610.09	1,132,154.53	16,911,764.62	2,327,055.00	2,327,055.00	10,280,709.62
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	4,436,469.60	0.00	4,436,469.60	603,056.61	603,056.61	1,666,412.99
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	386,013.60	4,986,483.04	5,372,496.64	771,400.00	771,400.00	8,013.60
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>3,117,363.84</b>	<b>5,330,278.80</b>	<b>8,447,642.64</b>	<b>1,184,400.00</b>	<b>1,184,400.00</b>	<b>884,163.84</b>
2-1	PROTECCION AMBIENTAL	483,904.00	0.00	483,904.00	90,000.00	90,000.00	63,904.00
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,239,416.16	4,550,238.00	5,789,654.16	858,600.00	858,600.00	22,616.16
2-3	SALUD	1,056,716.80	0.00	1,056,716.80	78,000.00	78,000.00	692,716.80
2-5	EDUCACION	337,326.88	0.00	337,326.88	49,800.00	49,800.00	104,926.88
2-6	PROTECCION SOCIAL	0.00	780,040.80	780,040.80	108,000.00	108,000.00	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>10,154,457.55</b>	<b>0.00</b>	<b>10,154,457.55</b>	<b>102,000.00</b>	<b>102,000.00</b>	<b>565,091.20</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	1,041,091.20	0.00	1,041,091.20	102,000.00	102,000.00	565,091.20
3-5	TRANSPORTE	9,113,366.35	0.00	9,113,366.35	0.00	0.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>147,152,470.66</b>	<b>26,451,618.27</b>	<b>173,604,088.93</b>	<b>991,000.00</b>	<b>991,000.00</b>	<b>168,249,264.27</b>
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	147,152,470.66	26,451,618.27	173,604,088.93	991,000.00	991,000.00	168,249,264.27
<b>Total General</b>		<b>187,411,477.74</b>	<b>37,900,534.64</b>	<b>225,312,012.38</b>	<b>6,960,511.61</b>	<b>6,960,511.61</b>	<b>183,411,747.92</b>

**ELABORÓ**

**AUTORIZÓ**

RAYMUNDO ANTONIO ZUÑIGA VAZQUEZ

JOSE NAPOLEON GOMEZ GOMEZ

TESORERO

PRESIDENTE