

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EL BOSQUE**

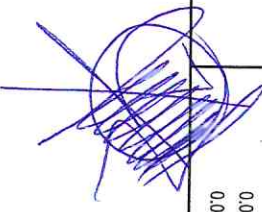
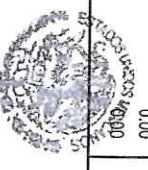
De 01/01/2026 Al 31/03/2026

**EAEPED-CA**

15-jun.-26

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Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>						
<b>GASTO NO ETIQUETADO</b>	<b>187,411,477.74</b>	<b>37,900,534.64</b>	<b>225,312,012.38</b>	<b>7,674,711.61</b>	<b>7,674,711.61</b>	<b>183,411,747.92</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>45,566,831.74</b>	<b>1,197,510.64</b>	<b>46,764,342.38</b>	<b>5,532,111.61</b>	<b>5,532,111.61</b>	<b>15,180,839.76</b>
01-01 AYUNTAMIENTO	40,364,363.10	1,197,510.64	41,561,873.74	4,761,711.61	4,761,711.61	13,723,571.12
01-02 PRESIDENCIA MUNICIPAL	4,798,026.40	0.00	4,798,026.40	810,000.00	810,000.00	976,026.40
01-03 SECRETARIA DEL AYUNTAMIENTO	10,387,442.09	1,150,510.64	11,537,952.73	1,550,055.00	1,550,055.00	8,546,897.73
01-04 TESORERIA	1,257,963.20	0.00	1,257,963.20	219,000.00	219,000.00	221,963.20
01-05 OFICIALIA MAYOR	4,436,469.60	0.00	4,436,469.60	603,056.61	603,056.61	1,666,412.99
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	1,056,013.60	0.00	1,056,013.60	81,000.00	81,000.00	678,013.60
01-08 DIF MUNICIPAL	531,052.40	0.00	531,052.40	90,600.00	90,600.00	104,052.40
01-09 DIRECCION DE OBRAS PUBLICAS	4,649,824.66	0.00	4,649,824.66	850,000.00	850,000.00	0.00
01-10 OTROS	13,247,571.15	0.00	13,247,571.15	558,000.00	558,000.00	1,530,204.80
<b>02 SERVICIOS PUBLICOS</b>	<b>0.00</b>	<b>47,000.00</b>	<b>47,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
02-01 PROTECCION CIUDADANA	5,202,468.64	0.00	5,202,468.64	770,400.00	770,400.00	1,457,268.64
02-02 LIMPIA	386,013.60	0.00	386,013.60	81,000.00	81,000.00	8,013.60
02-03 MERCADO	483,904.00	0.00	483,904.00	90,000.00	90,000.00	63,904.00
02-04 REASTRO	157,264.80	0.00	157,264.80	33,000.00	33,000.00	3,264.80
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	128,671.20	0.00	128,671.20	27,000.00	27,000.00	2,671.20
02-07 ALUMBRADO PUBLICO	658,000.00	0.00	658,000.00	141,000.00	141,000.00	0.00
02-08 CALLES, PARQUES Y JARDINES	667,544.16	0.00	667,544.16	108,600.00	108,600.00	10,744.16
02-09 ASISTENCIA A LA SALUD	285,936.00	0.00	285,936.00	60,000.00	60,000.00	5,936.00
02-10 ASISTENCIA A LA EDUCACION	1,056,716.80	0.00	1,056,716.80	78,000.00	78,000.00	682,716.80
02-11 ABASTO-TIENDAS (CONASUPO)	337,326.88	0.00	337,326.88	49,800.00	49,800.00	104,926.88
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA A LA GANADERIA	1,041,091.20	0.00	1,041,091.20	102,000.00	102,000.00	565,091.20
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

**PRESIDENTE MUNICIPAL**  
2024-2027

EL BOSQUE, CHIAPAS




**TESORERO MUNICIPAL**  
2024-2027

EL BOSQUE, CHIAPAS

H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**EL BOSQUE**

De 01/01/2026 Al 31/03/2026

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Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>GASTO ETIQUETADO</b>						
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>141,844,646.00</b>	<b>36,703,024.00</b>	<b>178,547,670.00</b>	<b>2,142,600.00</b>	<b>2,142,600.00</b>	<b>168,230,908.16</b>
01-01 AYUNTAMIENTO	141,844,646.00	30,936,500.16	172,781,146.16	945,000.00	945,000.00	168,230,908.16
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05 OFICINA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
01-10 OTROS	0.00	4,550,238.00	4,550,238.00	945,000.00	945,000.00	0.00
<b>02 SERVICIOS PUBLICOS</b>	<b>141,844,646.00</b>	<b>26,386,262.16</b>	<b>188,230,908.16</b>	<b>0.00</b>	<b>0.00</b>	<b>168,230,908.16</b>
02-01 PROTECCION CIUDADANA	0.00	5,786,523.84	5,786,523.84	1,197,600.00	1,197,600.00	0.00
02-02 LIMPIA	0.00	5,786,523.84	5,786,523.84	1,197,600.00	1,197,600.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 REASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTO-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00



**PRESIDENTE MUNICIPAL**  
2024-2027  
EL BOSQUE, CHIAPAS

**TESORERO MUNICIPAL**  
2024-2027  
EL BOSQUE, CHIAPAS

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**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

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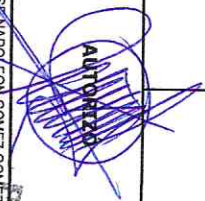
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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
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**ELABORÓ**  
 RAYMUNDO ANTONIO ZUNIGA VAZQUEZ  
 TESORERO



  
**H. AYUNTAMIENTO MUNICIPAL**  
**CONSTITUCIONAL**  
**TESORERO MUNICIPAL**  
 2024-2027  
 EL BOSQUE, CHIAPAS.

**AUTORIZO**  
 JOSE NAPOLEON GOMEZ GOMEZ  
 PRESIDENTE



  
**PRESIDENTE**  
**MUNICIPAL**  
 2024-2027  
 EL BOSQUE, CHIAPAS