

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

EL BOSQUE

De 01/10/2025 Al 31/12/2025

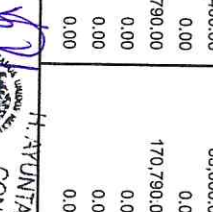
EAEPED-CA

15-Jun-26

Pág. 1 de 3

Concepto	EGRESOS						SUB EJERCICIO
	APROBADO	AMPLIACIONE S/	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno Municipal							
3.1.1.1 Órgano Ejecutivo Municipal							
GASTO NO ETIQUETADO	185,267,560.63	6,781,213.80	192,048,774.23	148,380,204.19	148,380,204.19	18,356.11	
01 SERVICIOS ADMINISTRATIVOS	40,040,829.63	10,147,077.69	50,187,907.32	27,957,601.00	27,957,601.00	18,356.12	
01-01 AYUNTAMIENTO	35,845,360.99	11,283,456.73	47,128,817.72	26,904,581.00	26,904,581.00	18,356.12	
01-02 PRESIDENCIA MUNICIPAL	4,568,026.40	-741,026.40	3,827,000.00	1,350,000.00	1,350,000.00	0.00	
01-03 SECRETARIA DEL AYUNTAMIENTO	8,993,543.45	21,371,915.33	30,365,458.78	21,822,029.66	21,822,029.66	18,356.12	
01-04 TESORERIA	1,267,963.20	-219,963.20	1,048,000.00	366,000.00	366,000.00	0.00	
01-05 OFICIALIA MAYOR	4,036,489.60	-865,191.46	3,171,278.14	1,167,652.84	1,167,652.84	0.00	
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	
01-07 COORDINACION DE AGENCIAS MUNICIPALES	841,013.60	-463,013.60	378,000.00	135,000.00	135,000.00	0.00	
01-08 DIF MUNICIPAL	481,052.40	-58,252.40	422,800.00	151,000.00	151,000.00	0.00	
01-09 DIRECCION DE OBRAS PUBLICAS	4,099,921.61	-449,921.61	3,650,000.00	950,000.00	950,000.00	0.00	
01-10 OTROS	11,557,370.73	-8,884,266.73	2,673,104.00	962,898.50	962,898.50	0.00	
02 SERVICIOS PUBLICOS	4,195,468.64	-1,136,379.04	3,059,089.60	1,053,020.00	1,053,020.00	0.00	
02-01 PROTECCION CIUDADANA	0.00	30,552.00	30,552.00	138,230.00	138,230.00	0.00	
02-02 LIMPIA	463,904.00	-43,904.00	420,000.00	150,000.00	150,000.00	0.00	
02-03 MERCADO	157,264.80	-3,264.80	154,000.00	55,000.00	55,000.00	0.00	
02-04 REASTRO	0.00	0.00	0.00	0.00	0.00	0.00	
02-05 PANTEONES	128,671.20	-2,671.20	126,000.00	45,000.00	45,000.00	0.00	
02-06 AGUA POTABLE Y ALCANTARILLADO	387,013.60	-4,491.60	382,522.00	0.00	0.00	0.00	
02-07 ALUMBRADO PUBLICO	617,544.16	-24,718.56	592,825.60	181,000.00	181,000.00	0.00	
02-08 CALLES, PARQUES Y JARDINES	285,936.00	-5,936.00	280,000.00	100,000.00	100,000.00	0.00	
02-09 ASISTENCIA A LA SALUD	806,716.80	-442,716.80	364,000.00	130,000.00	130,000.00	0.00	
02-10 ASISTENCIA A LA EDUCACION	357,326.88	-124,926.88	232,400.00	83,000.00	83,000.00	0.00	
02-11 ABASTO-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00	
02-12 ASISTENCIA AGROPECUARIA	991,091.20	-514,301.20	476,790.00	170,790.00	170,790.00	0.00	
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00	
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	


PRESIDENTE MUNICIPAL
 2024-2027
 EL BOSQUE, CHIAPAS


TESORERO MUNICIPAL
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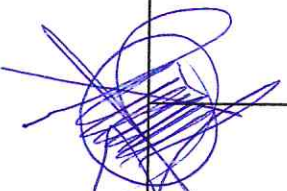
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Pág. 2 de 3

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
GASTO ETIQUETADO							
01 SERVICIOS ADMINISTRATIVOS	145,226,731.00	-3,365,864.09	141,860,866.91	120,422,603.19	120,422,603.19	-0.01	
01-01 AYUNTAMIENTO	145,226,731.00	-8,194,162.44	137,032,568.56	112,480,111.00	112,480,111.00	-0.01	
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	
01-04 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00	
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00	
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00	
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	
01-09 DIRECCION DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00	
01-10 OTROS	0.00	110,931,777.64	110,931,777.64	112,480,111.00	112,480,111.00	0.00	
02 SERVICIOS PUBLICOS	145,226,731.00	-119,125,940.08	26,100,790.92	0.00	0.00	-0.01	
02-01 PROTECCION CIUDADANA	0.00	4,828,298.35	4,828,298.35	7,942,492.19	7,942,492.19	0.00	
02-02 LIMPIA	0.00	2,194,221.67	2,194,221.67	5,308,415.51	5,308,415.51	0.00	
02-03 MERCADO	0.00	38,314.80	38,314.80	38,314.80	38,314.80	0.00	
02-04 REASTRO	0.00	0.00	0.00	0.00	0.00	0.00	
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00	
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	458,223.00	458,223.00	458,223.00	458,223.00	0.00	
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00	
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00	
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	
02-10 ASISTENCIA A LA EDUCACION	0.00	2,137,538.88	2,137,538.88	2,137,538.88	2,137,538.88	0.00	
02-11 ABASTO-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00	
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00	
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00	
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	



PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL
TESORERO MUNICIPAL

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EL BOSQUE, CHIAPAS.

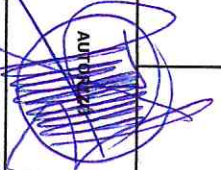
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Pág. 3 de 3

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EL BOSQUE
 H. AYUNTAMIENTO MUNICIPAL
 CONSTITUCIONAL
TESORERO MUNICIPAL
 RAYMUNDO ANTONIO ZARIBIA VAZQUEZ 2024-2027
 TESORERO
 EL BOSQUE, CHIAPAS.


AUTOMUNICIPAL
PRESIDENTE MUNICIPAL
 JOSÉ NAPOLEÓN GÓMEZ GOMEZ
 PRESIDENTE
 EL BOSQUE, CHIAPAS
 2024-2027