


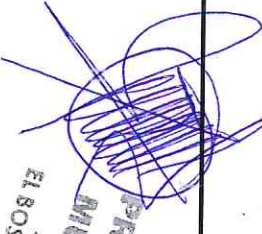
EL BOSQUE
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$187,411,477.74	\$15,617,623.20	\$15,617,623.20	\$15,617,623.20	\$15,617,623.20	\$15,617,623.16	\$15,617,623.15	\$15,617,623.15	\$15,617,623.14	\$15,617,623.09	\$15,617,623.09	\$15,617,623.08	\$15,617,623.08
SERVICIOS PERSONALES	\$151,796,200.00	\$1,316,350.00	\$1,316,350.00	\$1,316,350.00	\$1,316,350.00	\$1,316,350.00	\$1,316,350.00	\$1,316,350.00	\$1,316,350.00	\$1,316,350.00	\$1,316,350.00	\$1,316,350.00	\$1,316,350.00
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$13,539,600.00	\$1,128,300.00	\$1,128,300.00	\$1,128,300.00	\$1,128,300.00	\$1,128,300.00	\$1,128,300.00	\$1,128,300.00	\$1,128,300.00	\$1,128,300.00	\$1,128,300.00	\$1,128,300.00	\$1,128,300.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,256,600.00	\$188,050.00	\$188,050.00	\$188,050.00	\$188,050.00	\$188,050.00	\$188,050.00	\$188,050.00	\$188,050.00	\$188,050.00	\$188,050.00	\$188,050.00	\$188,050.00
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$6,120,000.00	\$510,000.02	\$510,000.02	\$510,000.02	\$510,000.02	\$510,000.00	\$510,000.00	\$510,000.00	\$510,000.00	\$509,999.98	\$509,999.98	\$509,999.98	\$509,999.98
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,745,000.00	\$145,416.67	\$145,416.67	\$145,416.67	\$145,416.67	\$145,416.67	\$145,416.67	\$145,416.67	\$145,416.67	\$145,416.66	\$145,416.66	\$145,416.66	\$145,416.66
ALIMENTOS Y UTENSILIOS	\$510,000.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$45,000.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,115,000.00	\$259,583.34	\$259,583.34	\$259,583.34	\$259,583.34	\$259,583.33	\$259,583.33	\$259,583.33	\$259,583.33	\$259,583.33	\$259,583.33	\$259,583.33	\$259,583.33
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$55,000.00	\$4,583.34	\$4,583.34	\$4,583.34	\$4,583.34	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REPARACIONES Y ACCESORIOS MENORES	\$650,000.00	\$54,166.67	\$54,166.67	\$54,166.67	\$54,166.67	\$54,166.67	\$54,166.67	\$54,166.67	\$54,166.67	\$54,166.66	\$54,166.66	\$54,166.66	\$54,166.66
SERVICIOS GENERALES	\$6,335,235.68	\$527,936.32	\$527,936.32	\$527,936.32	\$527,936.32	\$527,936.31	\$527,936.31	\$527,936.31	\$527,936.31	\$527,936.29	\$527,936.29	\$527,936.29	\$527,936.29
SERVICIOS BÁSICOS	\$395,000.00	\$30,416.67	\$30,416.67	\$30,416.67	\$30,416.67	\$30,416.67	\$30,416.67	\$30,416.67	\$30,416.67	\$30,416.66	\$30,416.66	\$30,416.66	\$30,416.66
SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$75,000.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00

Fecha: 16/06/2026



H. AYUNTAMIENTO MUNICIPAL
EL BOSQUE, CHIAPAS
2024-2027
TESORERO MUNICIPAL




PRESIDENTE MUNICIPAL
EL BOSQUE, CHIAPAS
2024-2027

EL BOSQUE
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$1,305,000.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$1,735,000.00	\$144,583.34	\$144,583.34	\$144,583.34	\$144,583.34	\$144,583.33	\$144,583.33	\$144,583.33	\$144,583.33	\$144,583.33	\$144,583.33	\$144,583.33	\$144,583.33
SERVICIOS OFICIALES	\$2,520,356.24	\$210,029.69	\$210,029.69	\$210,029.69	\$210,029.69	\$210,029.69	\$210,029.69	\$210,029.69	\$210,029.69	\$210,029.69	\$210,029.69	\$210,029.69	\$210,029.69
OTROS SERVICIOS GENERALES	\$334,879.44	\$27,906.62	\$27,906.62	\$27,906.62	\$27,906.62	\$27,906.62	\$27,906.62	\$27,906.62	\$27,906.62	\$27,906.62	\$27,906.62	\$27,906.62	\$27,906.62
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$8,202,029.71	\$683,502.49	\$683,502.49	\$683,502.49	\$683,502.49	\$683,502.49	\$683,502.47	\$683,502.47	\$683,502.47	\$683,502.47	\$683,502.47	\$683,502.46	\$683,502.46
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$4,649,824.66	\$387,485.39	\$387,485.39	\$387,485.39	\$387,485.39	\$387,485.39	\$387,485.39	\$387,485.39	\$387,485.39	\$387,485.39	\$387,485.39	\$387,485.38	\$387,485.38
SUBSIDIOS Y SUBVENCIONES	\$658,000.00	\$54,833.34	\$54,833.34	\$54,833.34	\$54,833.34	\$54,833.33	\$54,833.33	\$54,833.33	\$54,833.33	\$54,833.33	\$54,833.33	\$54,833.33	\$54,833.33
AYUDAS SOCIALES	\$2,894,205.05	\$241,183.76	\$241,183.76	\$241,183.76	\$241,183.76	\$241,183.76	\$241,183.75	\$241,183.75	\$241,183.75	\$241,183.75	\$241,183.75	\$241,183.75	\$241,183.75
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSION PUBLICA	\$9,413,366.35	\$759,447.20	\$759,447.20	\$759,447.20	\$759,447.20	\$759,447.20	\$759,447.20	\$759,447.20	\$759,447.19	\$759,447.19	\$759,447.19	\$759,447.19	\$759,447.19
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$9,113,366.35	\$759,447.20	\$759,447.20	\$759,447.20	\$759,447.20	\$759,447.20	\$759,447.20	\$759,447.20	\$759,447.19	\$759,447.19	\$759,447.19	\$759,447.19	\$759,447.19
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Fecha: 16/06/2026


H. AYUNTAMIENTO MUNICIPAL
CONSTITUCIONAL
TESORERO MUNICIPAL
2024-2027
EL BOSQUE, CHIAPAS


PRESIDENTE MUNICIPAL
2024-2027
EL BOSQUE, CHIAPAS

EL BOSQUE
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PROVISIONES PARA CONTINGENCIAS Y OTRAS FROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$141,644,646.00	\$11,820,387.17	\$11,820,387.17	\$11,820,387.17	\$11,820,387.17	\$11,820,387.17	\$11,820,387.17	\$11,820,387.17	\$11,820,387.17	\$11,820,387.16	\$11,820,387.16	\$11,820,387.16	\$11,820,387.16
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$141,644,646.00	\$11,820,387.17	\$11,820,387.17	\$11,820,387.17	\$11,820,387.17	\$11,820,387.17	\$11,820,387.17	\$11,820,387.17	\$11,820,387.17	\$11,820,387.16	\$11,820,387.16	\$11,820,387.16	\$11,820,387.16
DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADERFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00


H. AYUNTAMIENTO MUNICIPAL
CONSTITUCIONAL
TESORERO MUNICIPAL
2024-2027
EL BOSQUE, CHIAPAS.

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RESIDENTE MUNICIPAL
2024-2027
EL BOSQUE, CHIAPAS

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