

**St. Paul Catholic Church
FY 2025 Financial Summary
(July 2024 – June 2025)**

Income	Actual	Budget
Offertory Collections	\$704,042	\$756,000
Fundraising Income	\$79,806	\$81,000
Interest Income	\$87,187	\$21,000
Sacramental Fees	\$10,626	\$13,400
Rental Income	\$1,350	\$2,000
Gifts & Donations	\$658	\$2,000
Religious Education (Net)	\$23,038	\$18,300
Candles/Flowers/Other	\$12,994	\$10,300
Total Income	\$919,700	\$904,000
Expenses	Actual	Budget
Salaries & Benefits	\$352,866	\$373,466
Professional Services	\$28,714	\$28,400
Insurance	\$30,012	\$30,000
Supplies & Services	\$62,325	\$63,500
Furniture & Equipment	\$1,409	\$4,000
Repairs & Maintenance	\$48,162	\$57,600
Utilities	\$62,872	\$62,100
Charitable Contributions	\$1,200	\$5,400
Parish Assessment	\$84,288	\$84,300
Administrative Expense	\$3,333	\$3,700
Interest - Diocese	\$0	\$10,600
Total Expenses	\$675,181	\$723,066
Construction Transfer	\$150,000	\$0
Excess Revenue	\$94,520	\$180,934