

Village of Bluffton Council Meeting Agenda

July 11, 2022 at 7:00 PM



Opening Ceremonies

Call to Order, Mayor Johnson presiding

Pledge of Allegiance



Minutes

Approval of the minutes for the Village Council meeting held on Monday, June 27, 2022

Approval of the minutes for the Special Council meeting held on Wednesday, June 29, 2022 .

Bills

Committee Reports

Finance Committee – 7/7

Utilities Committee – 7/7

Boards & Commissions

LEGISLATION:

Village Administration Report:

Mayor:

Safety Services Reports:

-EMS-

-Fire Dept.-

-Police Dept.-

Meeting Dates (meetings held at the Town Hall unless otherwise noted*)

Village Council – Monday, July 11 at 7:00 pm

Streets, Alleys, Lights and Sidewalk – Thursday, July 21 at 5:30 pm

Village Council – Monday, July 25 at 7:00 pm

Public Comment

Adjournment – Motion and Second

Village of Bluffton – Regular meeting June 27, 2022, at 7:00 p.m.

Mayor Johnson presiding. Messrs: Cupples, Kingsley, Sehlhorst, Stahl, Steiner, and Talavinia present.

Cupples motioned, seconded by Kingsley, to approve the minutes from the regular council meeting held on June 13, 2022. Roll Call: Yes (6) Messrs: Cupples, Kingsley, Sehlhorst, Stahl, Steiner, and Talavinia. No (0), Abstain (0), motion approved.

The Administrator gave the following reading:

1st Reading:

Resolution 15-2022 – A Resolution authorizing the advertisement for public bid on the Bentley Road Intersection Improvements Project and declaring an emergency. Talavinia motioned to suspend the rules, seconded by Stahl. Roll Call: Yes (6) Messrs: Cupples, Kingsley, Sehlhorst, Stahl, Steiner, and Talavinia. No (0), Abstain (0), motion approved. Sehlhorst motioned to adopt the Resolution, seconded by Kingsley. Roll Call: Yes (6) Messrs: Cupples, Kingsley, Sehlhorst, Stahl, Steiner, and Talavinia. No (0), Abstain (0), motion approved.

Kingsley motioned, seconded by Cupples, to enter executive session to discuss personnel matters with the Police Chief, Council, Mayor, and Solicitor in attendance, no action expected. Roll Call: Yes (6) Messrs: Cupples, Kingsley, Sehlhorst, Stahl, Steiner, and Talavinia. No (0), Abstain (0), motion approved.

Kingsley motioned, seconded by Steiner, to exit executive session and return to the regular meeting. Roll Call: Yes (6) Messrs: Cupples, Kingsley, Sehlhorst, Stahl, Steiner, and Talavinia. No (0), Abstain (0), motion approved.

Cupples motioned to adjourn the meeting.

The following meetings/events were included on the agenda and/or scheduled during the meeting.

Board of Zoning & Appeals – Tuesday, June 28 at 7:00 p.m.

Special Council Meeting to approve bills and personnel action on Wednesday, June 29 at 5:00 p.m. via Zoom.

Steering Committee – Wednesday, June 29 at 7:30 p.m.

Finance Committee on Thursday, June 30 at noon.

Utility Committee on Wednesday, July 6 at 11:30 a.m.

Village Council on Monday, July 11 at 7:00 p.m.

Personnel Committee on Thursday, July 14 at noon.

MAYOR

FISCAL OFFICER

Village of Bluffton – Special meeting June 29, 2022, at 5:00 p.m.

Mayor Johnson presiding. Messrs: Cupples, Kingsley, Sehlhorst, Stahl, and Steiner, present.

Steiner motioned, seconded by Kingsley, to approve the bills as presented. Roll Call: Yes (5) Messrs: Cupples, Kingsley, Sehlhorst, Stahl, and Steiner. No (0), Abstain (0), motion approved.

Kingsley motioned, seconded by Cupples, to accept the resignation of Lonny Kent, effective August 6, 2022, with sincere appreciation for his many years of service to the Village of Bluffton. Roll Call: Yes (5) Messrs: Cupples, Kingsley, Sehlhorst, Stahl, and Steiner. No (0), Abstain (0), motion approved.

Cupples motioned, seconded by Steiner, to approve the advertising of a patrol officer position. Roll Call: Yes (5) Messrs: Cupples, Kingsley, Sehlhorst, Stahl, and Steiner. No (0), Abstain (0), motion approved.

Cupples motioned to adjourn the meeting.

MAYOR

FISCAL OFFICER

VILLAGE OF BLUFFTON
VOUCHER REPORT 7/11/2022

VENDOR	AMOUNT	DEPARTMENT	DESCRIPTION
AIM MEDIA MIDWEST	91.49	Administrative	ADVERTISING
ALL SERVICE AERATION, INC	532.50	Park	PORTABLE TOILETS
ALLEN COUNTY BOARD OF COMMISSIONERS	18,451.39	Administrative	DISPATCH SERVICE
ALLOWAY TESTING	75.00	Multiple	TESTING
ALLOWAY TESTING	152.00	Multiple	TESTING
ALLOWAY TESTING	25.00	Multiple	TESTING
ALLOWAY TESTING	25.00	Multiple	TESTING
ALLOWAY TESTING	50.00	Multiple	TESTING
ALLOWAY TESTING	25.00	Multiple	TESTING
ALLOWAY TESTING	81.00	Multiple	TESTING
ALLOWAY TESTING	91.00	Multiple	TESTING
ALLOWAY TESTING	91.00	Multiple	TESTING
ALLOWAY TESTING	81.00	Multiple	TESTING
ALLOWAY TESTING	25.00	Multiple	TESTING
ALLOWAY TESTING	75.00	Multiple	TESTING
ALLOWAY TESTING	25.00	Multiple	TESTING
ALLOWAY TESTING	91.00	Multiple	TESTING
ALLOWAY TESTING	25.00	Multiple	TESTING
ALLOWAY TESTING	25.00	Multiple	TESTING
ALLOWAY TESTING	81.00	Multiple	TESTING
ALLOWAY TESTING	173.00	Multiple	TESTING
ALLOWAY TESTING	319.10	Multiple	TESTING
ALLOWAY TESTING	25.00	Multiple	TESTING
ALLOWAY TESTING	42.50	Multiple	TESTING
AMERICAN ELECTRIC POWER	18,613.72	Multiple	ELECTRICITY
AMERICAN ELECTRIC POWER	2,043.24	Multiple	ELECTRICITY
ANGIE ESSINGER	147.80	Multiple	PETTY CASH REIMBURSEMENT
BLUFFTON FLYING SERVICE	5,000.00	Airport	AIRPORT MANAGEMENT
BLUFFTON STONE CO.	94.09	Multiple	STONE
BLUFFTON STONE CO.	9.39	Multiple	STONE
BLUFFTON STONE CO.	636.00	Multiple	STONE
BLUFFTON STONE CO.	196.95	Multiple	STONE
CENTURYLINK	274.01	Multiple	PHONES
CENTURYLINK	62.94	Multiple	PHONES
CHOICE ONE ENGINEERING	4,540.00	Street	BENTLEY ROAD IMPROVEMENTS
CHOICE ONE ENGINEERING	33,342.50	Street	SR 103 PATHWAY ACQUISITION CONSULT & RIGHT OF WAY
CHOICE ONE ENGINEERING	7,947.50	Park	PATHWAY ENGINEERING
CHOICE ONE ENGINEERING	1,402.50	Park	S.R. 103 PATHWAY CONSTRUCTION PLANS
CHOICE ONE ENGINEERING	2,524.50	Park	SR 103 SIGN ACQUISITION CONSULTANT
CINTAS	72.36	Administrative	UNIFORMS
CINTAS	72.36	Administrative	UNIFORMS
CITIZEN'S NATIONAL BANK	36.69	Park	LOCKING COLLARS
CITIZEN'S NATIONAL BANK	133.42	Police	FUEL FOR PD
CITIZEN'S NATIONAL BANK	82.74	Police	PD MENTAL HEALTH
CITIZEN'S NATIONAL BANK	1,311.00	Police	STOP & FRISK GLOVES
CITIZEN'S NATIONAL BANK	75.28	Police	TACTICAL PUP
CITIZEN'S NATIONAL BANK	56.51	Police	TRAINING
CITIZEN'S NATIONAL BANK	322.67	Multiple	FUEL FOR PWD
CITIZEN'S NATIONAL BANK	20.94	Police	COP QUEST (K9 EQUIP.)
CITIZENS NATIONAL BANK- HSA	19,320.00	Multiple	VILLAGE'S HSA CONTRIBUTIONS
COUNTY ELECTRIC LLC	168.75	Land & Buildings	TOWN HALL GENERATOR
DEGEN EXCAVATING CO., INC.	980.00	Water	8" VALVE DAYLIGHTING
FAMILY HARDWARE DO IT BEST	201.85	Multiple	SUPPLIES
FOUR U PACKAGING & SUPPLIES	996.75	Street	ELEPHANT ARMOR PATCH
GARY'S REPAIR	82.99	Park	MOWER/GROUNDS SUPPLIES
GLOBAL ELECTRIC, INC	15,201.18	Sewer	CLARIFIER GEAR BOX
GLOBAL ELECTRIC, INC	1,695.00	Street	STREET LIGHT REPAIR
GLOBAL ELECTRIC, INC	880.00	Sewer	LIFT STATION REPAIR

GLOBAL ELECTRIC, INC	340.00	Sewer	BLOWER REPAIR
GREAT LAKES BILLING ASSOCIATES, INC.	1,234.11	Rescue	EMS BILLING SERVICE
J & D SNYDER EXCAVATING LLC	4,000.00	Sewer	WWTP VALVE REPAIR
KLEEM	579.78	Street	STREET PAINT
KOI ENTERPRISES, INC.	117.90	Fire	BATTERY CHARGER
KOI ENTERPRISES, INC.	102.87	Multiple	PARTS
LEXIS NEXIS RISK DATA MANAGEMENT INC.	50.00	Administrative	ADDRESS SEARCHES
MARATHON FLEET SERVICES	3,340.56	Multiple	FUEL
MARK SCHAFFER EXCAVATING & TRUCKING	79,750.00	Airport	TAXIWAY RECONSTRUCTION
MIAMI PRODUCTS & CHEMICAL CO.	362.88	Pool	TREAD REPLACE
MIAMI PRODUCTS & CHEMICAL CO.	778.80	Pool	POOL CHEMICALS
MIAMI PRODUCTS & CHEMICAL CO.	1,262.40	Pool	POOL CHEMICALS
MINTEYS MAIDS	100.00	Land & Buildings	TOWN HALL CLEANING
NATHAN JORDAN	66.00	Administrative	SCI MAILINGS - NOV
NATIONAL NIGHT OUT- NATW	1,058.00	Police	NNO SUPPLIES
NORTHWESTERN OHIO SECURITY SYSTEMS	196.00	Land & Buildings	MONITORING
PERRY CORPORATION	25.95	Administrative	IT CONTRACT
PERRY CORPORATION	226.21	Administrative	IT CONTRACT
PERRY CORPORATION	19.95	Administrative	IT CONTRACT
PERRY CORPORATION	2,390.46	Administrative	IT CONTRACT
POWER HOUSE ELECTRIC SUPPLY	295.76	Street	STREET LIGHT LAMPS
RICHLAND ENGINEERING LTD.	2,460.81	Airport	TAXI WAY RECONSTRUCTION
RICHLAND ENGINEERING LTD.	21,066.21	Airport	AIRPORT MASTER PLAN
RICHLAND ENGINEERING LTD.	13,472.83	Airport	TAXI WAY RECONSTRUCTION
RICHLAND ENGINEERING LTD.	5,346.00	Airport	TAXIWAY C DESIGN
RICHLAND ENGINEERING LTD.	1,812.52	Airport	AIRPORT BEACON & LIGHTING
RICHLAND ENGINEERING LTD.	1,327.78	Airport	AIRPORT MASTER PLAN
RICHLAND ENGINEERING LTD.	4,805.81	Airport	BEACON & TAXIWAY
SMITH-BOUGHAN INC	3,171.00	Land & Buildings	BOILER SYSTEM REBUILD
STAPLES BUSINESS ADVANTAGE	473.84	Multiple	SUPPLIES
ZOLL DATA SYSTEMS	156.56	Rescue	EMS CHARTS
INCOME TAX	1,308.93	Administrative	INCOME TAX REFUNDS
	290,923.53		
BIWEEKLY PAYROLL 7/1/22	56,712.39		
MEDICARE	784.07		
OPERS	3,676.09		
OP&F	2,444.10		
JUNE FIRE & EMS	11,167.04		
MEDICARE	161.93		
OPERS	662.95		
FICA	261.62		
JUNE MONTHLY	2,569.00		
MEDICARE	37.22		
OPERS	192.17		
FICA	40.14		

Council Signature : _____

Date: _____

**Village of Bluffton
Finance Committee Meeting
July 7, 2022 @ 11:00 AM**

Committee member present, David Steiner

Staff present, Jesse Blackburn, Village Administrator and Kevin Nickel, Fiscal Officer.

The 2022 Budget was reviewed as prepared by the Village Fiscal Officer. A few changes were recommended and approved for presentation to the Village Council in the form of legislation.

Meeting adjourned at 11:30 AM.

David Steiner

VILLAGE OF BLUFFTON 2023 BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2023 Budget
GENERAL FUND:		
A1-0A-41110	REAL ESTATE TAXES	235,050.00
A1-0A-41140	INCOME TAX	2,495,217.00
A1-0A-41160	HOUSETRAILER TAX	120.00
A1-0A-41170	HOTEL & MOTEL TAXES	28,077.00
A1-0B-41210	LOCAL GOVERNMENT FUND	154,065.00
A1-0B-41230	CIGARETTE LICENSES	225.00
A1-0B-41250	LIQUOR PERMITS	3,819.00
A1-0B-41280	ROLLBACKS/HOMESTEAD	25,369.00
A1-0C-41310	SPECIAL ASSESSMENTS	14,615.00
A1-0D-41423	STATE GRANTS	469.00
A1-0D-41432	MISC GRANTS	-
A1-0E-41511	FIRE CONTRACTS & CALLS	5,000.00
A1-0E-41513	SECURITY SERVICES	6,000.00
A1-0E-41514	RECYCLING FEES	59,686.00
A1-0E-41515	AMBULANCE CONTRACTS	183,230.00
A1-0E-41516	RICHLAND FIRE & RESCUE	98,600.00
A1-0E-41517	CPR TRAINING FEES	275.00
A1-0E-41531	SWIMMING POOL RECEIPTS	70,000.00
A1-0E-41532	CONCESSIONS	2,000.00
A1-0E-41534	CULTURAL AFFAIRS RECEIPTS	2,000.00
A1-0E-41545	MOSQUITO SPRAYING	-
A1-0F-41611	COURT COSTS	51.00
A1-0F-41612	COURT FINES & FORFEITURES	2,200.00
A1-0F-41621	BUILDING PERMITS	800.00
A1-0F-41622	ZONING	1,000.00
A1-0F-41625	OTHER PERMITS	250.00
A1-0F-41630	ACCIDENT REPORTS	100.00
A1-0H-41810	SALE OF ASSETS	5,310.00
A1-0H-41820	INTEREST	53,000.00
A1-0H-41830	DONATIONS	-
A1-0H-41840	RENTAL INCOME	21,000.00
A1-0H-41850	REFUNDS	20,000.00
A1-0H-41860	OTHER MISC.	1,500.00
A1-0H-41880	TOWN HALL USE	1,000.00
TOTAL REVENUE		3,490,028.00
POLICE EXPENSES		
A1-1A-52110	POLICE PAYROLL	587,416.00
A1-1A-52121	HOSPITALIZATION	98,415.00
A1-1A-52122	PERS	4,494.00
A1-1A-52123	PFPF	109,759.00
A1-1A-52124	MEDICARE	8,622.00
A1-1A-52128	LIFE INSURANCE	831.00
A1-1A-52140	UNIFORMS	6,302.00
A1-1A-52200	TRAVEL EXPENSES	-
A1-1A-52320	COMMUNICATIONS	3,087.00
A1-1A-52350	REPAIR SERVICE	-
A1-1A-52360	INSURANCE	6,615.00
A1-1A-52390	MISC. SERVICES	17,458.00
A1-1A-52410	OFFICE SUPPLIES	4,298.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2023 Budget
A1-1A-52420	OPERATING SUPPLIES	42,905.00
A1-1A-52430	REPAIR & MAINTENANCE	11,576.00
A1-1A-52520	EQUIPMENT	-
TOTAL		901,778.00

FIRE EXPENSES

A1-1B-52110	PAYROLL	37,525.00
A1-1B-52122	PERS	1,573.00
A1-1B-52124	MEDICARE	544.00
A1-1B-52126	VFFDF	166.00
A1-1B-52129	SOCIAL SECURITY	1,854.00
A1-1B-52200	TRAINING	-
A1-1B-52311	NATURAL GAS	2,756.00
A1-1B-52312	ELECTRICITY-OHIO POWER	5,385.00
A1-1B-52360	INSURANCE	13,781.00
A1-1B-52390	MISC. SERVICES	2,756.00
A1-1B-52420	OPERATING SUPPLIES	7,518.00
A1-1B-52430	REPAIR & MAINTENANCE	11,025.00
A1-1B-52520	EQUIPMENT	-
TOTAL		84,883.00

STREET & LIGHTING EXPENSES

A1-1C-52312	ELECTRICITY - OHIO POWER	74,667.00
A1-1C-52350	REPAIR & MAINTENANCE	-
TOTAL		74,667.00

RESCUE EXPENSES

A1-1F-52110	RESCUE & TRANSPORT PAYROLL	88,031.00
A1-1F-52122	PERS	12,324.00
A1-1F-52124	MEDICARE	594.00
A1-1F-52129	SOCIAL SECURITY	-
A1-1F-52311	NATURAL GAS	1,653.75
A1-1F-52340	PROFESSIONAL SERVICES	20,947.50
A1-1F-52360	INSURANCE	13,092.00
A1-1F-52390	TRAINING & MISC.	6,615.00
A1-1F-52420	OPERATING SUPPLIES	13,601.25
A1-1F-52430	REPAIR & MAINTENANCE	5,512.50
A1-1F-52440	MINOR EQUIPMENT	-
TOTAL		162,371.00

DISPATCHER EXPENSES

A1-1X-52390	MISC. SERVICES	53,451.00
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COUNTY HEALTH DISTRICT EXPENSES

A1-2B-52340	PROFESSIONAL SERVICES	20,247.00
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MOSQUITO CONTROL EXPENSES

A1-2X-52390	MOSQUITO CONTROL	12,679.00
TOTAL		

CULTURAL AFFAIRS EXPENSES

A1-3C-52390	MISC. SERVICES	11,000.00
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2023 Budget
POOL EXPENSES		
A1-3D-52110	PAYROLL	73,140.00
A1-3D-52122	PERS	10,240.00
A1-3D-52124	MEDICARE	1,050.00
A1-3D-52140	UNIFORMS	2,000.00
A1-3D-52311	WEST OHIO GAS CO	2,300.00
A1-3D-52312	ELECTRICITY - OHIO POWER	7,074.00
A1-3D-52360	INSURANCE	1,400.00
A1-3D-52390	MISC. SERVICES	1,200.00
A1-3D-52420	OPERATING SUPPLIES	4,000.00
A1-3D-52421	CONCESSIONS	5,000.00
A1-3D-52422	CHEMICALS	12,000.00
A1-3D-52430	REPAIR & MAINTENANCE	25,000.00
A1-3D-52510	LAND & BUILDINGS	
TOTAL		144,404.00
BRUSH DUMP EXPENSES		
A1-5L-52390	BRUSH & LEAF DISPOSAL	15,435.00
A1-5L-52510	BRUSH DUMP IMPROVEMENT	-
TOTAL		15,435.00
STORM SEWER EXPENSES		
A1-6D-52550	STORM SEWERS	
SIDEWALKS EXPENSES		
A1-6G-52550	SIDEWALK PROGRAM	20,000.00
AIRPORT EXPENSES		
A1-6X-52390	MISC SERVICES	70,250.00
A1-6X-52430	REPAIR & MAINTENANCE	4,000.00
A1-6X-52550	RUNWAY LIGHT PROJECT	
TOTAL		74,250.00
MAYOR/ADMIN EXPENSES		
A1-7A-52110	PAYROLL	184,987.00
A1-7A-52121	HOSPITALIZATION	22,223.00
A1-7A-52122	PERS	23,148.00
A1-7A-52124	MEDICARE	2,398.00
A1-7A-52128	LIFE INSURANCE	88.00
A1-7A-52200	TRAVEL EXPENSES	-
A1-7A-52320	COMMUNICATIONS	27,000.00
A1-7A-52350	REPAIR SERVICE	150.00
A1-7A-52370	PUBLISHING	6,500.00
A1-7A-52390	MISC. SERVICES	45,000.00
A1-7A-52391	IT SERVICES & EQUIPMENT	60,000.00
A1-7A-52410	OFFICE SUPPLIES	10,000.00
A1-7A-52420	OPERATING SUPPLIES	1,500.00
A1-7A-52430	REPAIR & MAINTENANCE	-
A1-7A-52520	EQUIPMENT	15,000.00
TOTAL		397,994.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2023 Budget
LEGISLATIVE EXPENSE		
A1-7B-52110	PAYROLL	26,000.00
A1-7B-52122	PERS	3,640.00
A1-7B-52124	MEDICARE	380.00
A1-7B-52129	SOCIAL SECURITY	600.00
A1-7B-52390	MISC. SERVICES	-
A1-7B-52420	OPERATING SUPPLIES	-
TOTAL		30,620.00
MAYOR'S COURT EXPENSE		
A1-7C-52390	COURT COSTS	
FISCAL OFFICER'S EXPENSE		
A1-7D-52110	PAYROLL	70,831.00
A1-7D-52121	HOSPITALIZATION	18,000.00
A1-7D-52122	PERS	9,916.00
A1-7D-52124	MEDICARE	1,027.00
A1-7D-52128	LIFE INSURANCE	103.00
A1-7D-52360	INSURANCE	882.00
A1-7D-52390	MISC. SERVICES	10,309.00
A1-7D-52410	OFFICE SUPPLIES	772.00
A1-7D-52430	REPAIR - MATERIALS	-
TOTAL		111,840.00
LAND & BUILDINGS EXPENSE		
A1-7E-52110	PAYROLL	26,745.00
A1-7E-52122	PERS	2,879.00
A1-7E-52124	MEDICARE	298.00
A1-7E-52311	NATURAL GAS	1,996.00
A1-7E-52312	ELECTRICITY - OHIO POWER	17,551.00
A1-7E-52390	MISC. SERVICES	45,683.00
A1-7E-52430	REPAIR & MAINTENANCE	24,900.00
A1-7E-52510	LAND & BUILDINGS	54,000.00
TOTAL		174,052.00
ECONOMIC DEVELOPMENT EXPENSE		
A1-7F-52390	MISC CONTRACTUAL SERV	18,000.00
AUDITOR & TREASURER FEES EXPENSE		
A1-7G-52340	PROFESSIONAL SERVICES	14,000.00
DELINQUENT LAND ADVERTISING EXPENSE		
A1-7H-52370	PUBLISHING	-
AUDITOR'S EXPENSE		
A1-7I-52340	PROFESSIONAL SERVICES	-
INCOME TAX ADMIN. EXPENSE		
A1-7J-52110	PAYROLL	45,136.00
A1-7J-52121	HOSPITALIZATION	10,024.00
A1-7J-52122	PERS	6,319.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2023 Budget
A1-7J-52124	MEDICARE	654.00
A1-7J-52128	LIFE INSURANCE	105.00
A1-7J-52390	MISC. CONTRACTUAL SERVICES	47,456.00
A1-7J-52410	OFFICE SUPPLIES	5,426.00
TOTAL		115,120.00

SAFETY EXPENSE

A1-7K-52390	MISC. SERVICES	-
A1-7K-52520	EQUIPMENT	-
TOTAL		-

OTHER EXPENSE

A1-7X-52127	WORKERS' COMPENSATION	28,090.00
A1-7X-52129	TUITION REIMBURSEMENT	5,579.00
A1-7X-52140	UNIFORMS	14,570.00
A1-7X-52340	LEGAL SERVICES	24,864.00
A1-7X-52360	INSURANCE	20,089.00
A1-7X-52390	MISC SERVICES	12,128.00
A1-7X-52560	WATER DISTRIBUTION SYSTEMS	-
A1-7X-52710	TRANSFERS	1,010,500.00
A1-7X-52730	ADVANCES	
TOTAL		1,115,820.00
TOTAL GENERAL FUND EXPENSES		3,552,611.00

STREET FUND:

B1-0B-41240	LICENSE FEES	64,718.00
B1-0B-41260	GASOLINE TAX	191,552.00
B1-0C-41310	SPECIAL ASSESSMENTS	37,822.00
B1-0D-41423	GRANTS/ FEMA AWARDS	-
B1-0E-41516	MISC CHARGES	2,000.00
B1-0G-41730	LOAN PROCEEDS	350,000.00
B1-0H-41810	SALE OF ASSETS	-
B1-0H-41820	INTEREST	178.00
B1-0H-41830	DONATIONS	-
B1-0H-41850	REFUNDS	-
B1-0H-41860	MISC.	-
B1-0D-41423	GRANT	-
B1-0I-41920	TRANSFERS	550,000.00
TOTAL		1,196,270.00

STREET MAINTENANCE EXPENSE

B1-6B-52110	PAYROLL	170,408.00
B1-6B-52121	HOSPITALIZATION	30,019.00
B1-6B-52122	PERS	23,857.00
B1-6B-52124	MEDICARE	2,234.00
B1-6B-52312	OHIO POWER CO.	868.00
B1-6B-52360	INSURANCE	12,594.00
B1-6B-52390	MISC SERVICES	28,702.00
B1-6B-52420	OPERATING SUPPLIES	43,770.00
B1-6B-52421	STREET SIGNS	10,500.00
B1-6B-52430	REPAIR & MAINTENANCE	4,410.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2023 Budget
B1-6B-52431	Tree Commission	11,025.00
B1-6B-52440	MINOR EQUIPMENT	2,123.00
B1-6B-52520	EQUIPMENT	35,000.00
B1-6B-52530	ENGINEERING	10,000.00
B1-6B-52550	STREET PROGRAM	815,000.00
B1-6B-52610	PRINCIPAL-	19,475.00
B1-6B-52620	INTEREST-	2,694.00
TOTAL		1,222,679.00

SNOW REMOVAL EXPENSE

B1-6C-52110	PAYROLL	
B1-6C-52122	PERS	
B1-6C-52124	MEDICARE	
B1-6C-52420	OPERATING SUPPLIES	10,000.00
B1-6C-52430	REPAIR & MAINTENANCE	
TOTAL		10,000.00
TOTAL STREET FUND EXPENSES		1,232,679.00

STATE HIGHWAY FUND

B2-OB-41240	LICENSE FEES	6,818.00
B2-OB-41260	GASOLINE TAX	16,270.00
B2-OH-41820	INTEREST	669.00
TOTAL REVENUE		23,757.00

STATE HIGHWAY EXPENSES

B2-6A-52550	STREET CAPITAL (SR 103)	-
B2-6B-52350	REPAIR SERVICE	1,000.00
TOTAL EXPENSE		1,000.00

CEMETERY FUND

B3-OE-41541	SALE OF LOTS	7,000.00
B3-OE-41542	BURIALS	12,000.00
B3-OE-41544	FOUNDATIONS	5,000.00
B3-OE-41545	DEED TRANSFER FEES	100.00
B3-OH-41850	MISC. RECEIPTS	-
B3-OI-41920	TRANSFERS	-
TOTAL REVENUE		24,100.00

CEMETERY EXPENSES

B3-2A-52110	PAYROLL	6,254.00
B3-2A-52122	PERS	876.00
B3-2A-52124	MEDICARE	86.00
B3-2A-52350	REPAIR SERVICE	
B3-2A-52390	MISC. SERVICES	18,445.00
B3-2A-52420	OPERATING SUPPLIES	500.00
B3-2A-52510	LAND & BUILDINGS	
TOTAL EXPENSES		26,161.00

PARK FUND

B4-OD-41430	JONNY APPLESEED GRANT	12,000.00
B4-OD-41431	GRANT	-

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2023 Budget
B4-0D-41830	DONATIONS	100,000.00
B4-0D-41831	DONATIONS - DISC GOLF	-
B4-0I-41920	TRANSFERS	205,000.00
TOTAL REVENUE		317,000.00

PARK EXPENSES		
B4-3B-52110	PAYROLL	
B4-3B-52122	PERS	
B4-3B-52124	MEDICARE	
B4-3B-52312	ELECTRICITY - OHIO POWER	1,185.00
B4-3B-52390	MISC SERVICES	24,231.00
B4-3B-52420	OPERATING SUPPLIES	8,136.00
B4-3B-52430	REPAIR & MAINTENANCE	1,747.00
B4-3B-52510	LAND & BUILDINGS	10,000.00
B4-3B-52520	PATHWAY	272,103.00
B4-3B-52540	DISC GOLF	
B4-3B-52710	TRANSFERS	-
TOTAL EXPENSES		317,402.00

BENROTH BRIDGE FUND		
B5-0H-41830	DONATIONS	500.00
TOTAL REVENUE		500.00

BENROTH BRIDGE EXPENSES		
B5-6G-52430	MAINTENANCE	

FEMA GRANT		
B6-00-11010	BEGINNING BALANCE	

COURT COMPUTER FUND		
B7-0F-41611	COMPUTER COURT COSTS	
TOTAL REVENUE		

COURT COMPUTER EXPENSES		
B7-1A-52420	OPERATING SUPPLIES	

DUI ENFORCEMENT FUND		
B8-0F-41612	FINES	200.00
TOTAL REVENUE		

DUI ENFORCEMENT EXPENSES		
B8-1A-52390	TRAINING	
B8-1A-52420	OPERATING SUPPLIES	
TOTAL EXPENSES		

PERMISSIVE LICENSE FUND		
B9-0B-41240	PERMISSIVE LICENSE	
TOTAL REVENUE		

B9-6A-52550	STREET CONSTRUCTION	
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2023 Budget
TOTAL EXPENSES		
POOL DEBT SERVICE FUND		
C2-00-11010	BEGINNING BALANCE	
BLUFFTON IN BLOOM FUND		
C4-0H-41830	DONATIONS	
C4-0I-41920	Transfer In	7,500.00
Totals		<u>7,500.00</u>
C4-1A-52390	MISC SVC	7,500.00
Totals		
AMERICAN RESCUE PLAN ACT		
C5-0D-41431	FEDERAL GRANTS	-
C5-3B-52560	SYSTEM EXPANSION	80,000.00
CAPITAL IMPROVEMENT FUND		
D1-00-11010	BEGINNING BALANCE	
STORM SEWER IMPROVEMENT		
D2-0I-41920	TRANSFERS	45,000.00
TOTAL REVENUE		
STORM SEWER IMPROVEMENT EXPENSES		
D2-6D-52390	MISC. SERVICES	
D2-6D-52550	STORM SEWERS	35,000.00
TOTAL EXPENSES		<u>35,000.00</u>
FIRE & RESCUE IMPROVEMENT FUND		
D3-0D-41423	STATE GRANTS	5,000.00
D3-0H-41810	SALE OF ASSETS	-
D3-0H-41830	DONATIONS	-
D3-0I-41920	TRANSFERS	110,000.00
TOTAL REVENUE		<u>115,000.00</u>
D3-1B-52520	EQUIPMENT	22,745.00
TOTAL EXPENSES		<u>22,745.00</u>
POOL IMPROVEMENT FUND		
D4-0E-41514	RECEIPTS	
D4-0H-41820	INTEREST	
D4-0H-41830	REFUND	
D4-0I-41920	TRANSFERS	25,000.00
TOTAL REVENUE		<u>25,000.00</u>
D4-3D-52510	POOL CAPITAL ITEMS	50,000.00
TOTAL EXPENSES		<u>50,000.00</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2023 Budget
EQUIPMENT REPLACEMENT FUND		
D5-0H-41920	TRANSFERS	-
TOTAL REVENUE		-

EQUIPMENT REPLACEMENT EXPENSES		
D5-1F-52520	EQUIPMENT	-
D5-5X-52610	PRINCIPAL	
TOTAL EXPENSES		-

AIRPORT IMPROVEMENT FUND		
D6-0D-41418	FAA GRANT	100,000.00
D6-0D-41419	ODOT GRANT	
D6-0D-41423	STATE GRANT	
D6-0H-41820	INTEREST	
D6-0I-41920	TRANSFERS	-
D6-0I-41930	ADVANCES	
TOTAL REVENUE		100,000.00

AIRPORT IMPROVEMENT EXPENSES		
D6-6X-52340	PROFESSIONAL SERVICES	
D6-6X-52550	AIRPORT EXPANSION	25,500.00
Total		25,500.00

TOWN HALL IMPROVEMENT FUND		
D8-0A-41140	INCOME TAX RECEIPTS	
D8-0H-41820	INTEREST	
TOTAL REVENUE		

TOWN HALL IMPROVEMENT EXPENSES		
D8-7E-52510	BUILDING IMPR.	15,000.00

POLICE EQUIPMENT REPLACEMENT FUND		
D9-0D-41423	GRANT	
D9-0H-41810	SALE OF ASSETS	
D9-0I-41920	TRANSFERS	60,000.00
D9-0I-41930	ADVANCES	
TOTAL REVENUE		60,000.00

POLICE EQUIPMENT EXPENSES		
D9-1A-52520	POLICE EQUIPMENT REPLACEMENT	43,000.00
TOTAL EXPENSES		43,000.00

FIRE BUILDING REPLACEMENT FUND		
D10-0I-41920	TRANSFERS	
D10-0I-41930	ADVANCES	
TOTAL REVENUE		

FIRE BUILDING EXPENSES		
D10-1A-52520	POLICE EQUIPMENT REPLACEMENT	

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2023 Budget
TOTAL EXPENSES		
WATER FUND		
E1-0E-41551	CHARGES FOR SERVICE	1,082,457.00
E1-0E-41552	TAPS	6,000.00
E1-0E-41554	MISC. CHARGES	1,500.00
E1-0H-41810	SALE OF ASSETS	
E1-0H-41860	MISC. OTHER	-
E1-0I-41920	TRANSFERS	-
TOTAL REVENUE		1,089,957.00
WATER EXPENSES		
E1-5A-52320	COMMUNICATIONS	545.00
E1-5A-52380	PRINTING	6,442.00
E1-5A-52390	MISC. SERVICES	125.00
E1-5A-52410	OFFICE SUPPLIES	-
E1-5A-52520	EQUIPMENT	-
E1-5B-52380	PRINTING	-
E1-5C-52312	ELECTRICITY - OHIO POWER	37,345.00
E1-5C-52430	REPAIR & MAINTENANCE	-
E1-5D-52350	REPAIR SERVICE	-
E1-5D-52420	OPERATING SUPPLIES	-
E1-5D-52430	REPAIR & MAINTENANCE	-
E1-5D-52520	EQUIPMENT	-
E1-5E-52311	NATURAL GAS	1,433.00
E1-5X-52110	PAYROLL	93,839.00
E1-5X-52121	HOSPITALIZATION	30,030.00
E1-5X-52122	PERS	13,137.00
E1-5X-52124	MEDICARE	1,293.00
E1-5X-52128	LIFE INSURANCE	255.00
E1-5X-52360	INSURANCE	9,900.00
E1-5X-52380	VILLAGE OF OTTAWA	619,028.00
E1-5X-52390	MISC SERVICES	27,563.00
E1-5X-52420	OPERATING SUPPLIES	44,100.00
E1-5X-52430	REPAIR & MAINTENANCE	95,593.00
E1-5X-52440	METERS	8,820.00
E1-5X-52450	TESTING	6,156.00
E1-5X-52520	EQUIPMENT	35,000.00
E1-5X-52710	TRANSFERS	100,000.00
TOTAL EXPENSES		1,130,604.00
SEWER FUND		
E2-0E-41551	CHARGES FOR SERVICES	875,625.00
E2-0E-41552	TAPS	3,000.00
E2-0E-41554	MISC. CHARGES	-
E2-0H-41850	REFUNDS	
E2-0I-41920	TRANSFERS	
TOTAL REVENUE		878,625.00
SEWER FUND EXPENSES		

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2023 Budget
E2-5A-52320	COMMUNICATIONS	378.00
E2-5A-52380	PRINTING	6,442.00
E2-5A-52390	MISC. SERVICES	-
E2-5A-52410	OFFICE SUPPLIES	-
E2-5A-52520	EQUIPMENT	-
E2-5B-52380	PRINTING	-
E2-5B-52410	OFFICE SUPPLIES	-
E2-5C-52312	ELECTRICITY - OHIO POWER	140,426.00
E2-5E-52311	NATURAL GAS	3,738.00
E2-5X-52110	PAYROLL	120,850.00
E2-5X-52121	HOSPITALIZATION	32,054.00
E2-5X-52122	PERS	16,919.00
E2-5X-52124	MEDICARE	1,844.00
E2-5X-52128	LIFE INSURANCE	255.00
E2-5X-52340	PROFESSIONAL SERVICES	60,340.00
E2-5X-52360	INSURANCE	10,608.00
E2-5X-52390	MISC. SERVICES	22,762.00
E2-5X-52420	OPERATING SUPPLIES	24,760.00
E2-5X-52430	REPAIR & MAINTENANCE	51,421.00
E2-5X-52440	METERS	8,134.00
E2-5X-52450	TESTING	26,705.00
E2-5X-52451	CHEMICALS	42,753.00
E2-5X-52520	EQUIPMENT	35,000.00
E2-5X-52560	DISTRIBUTION SYSTEM	5,513.00
E2-5X-52610	PRINCIPAL	-
E2-5X-52620	INTEREST	-
E2-5X-52710	TRANSFERS	300,000.00
TOTAL EXPENSES		910,902.00

REFUSE FUND

E7-0E-41514	REFUSE RECEIPTS	314,660.00
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REFUSE FUND EXPENSES

E7-5K-52390	REFUSE SERVICE	305,680.00
TOTAL EXPENSES		

WATER/ SEWER IMPROVEMENT FUND

E9-0A-41140	INCOME TAX RECEIPTS	543,804.00
E9-0C-41310	SPECIAL ASSESSMENT CHARGES	22,851.00
E9-0D-41423	LOAN PROCEEDS	1,139,000.00
E9-0D-41554	SPECIAL ASSESSMENT CHARGES	-
E9-0I-41920	TRANSFER IN	400,000.00
TOTAL REVENUE		2,105,655.00

E9-5J-52560	SYSTEM EXPANSION	1,189,000.00
E9-5J-52610	PRINCIPAL	805,759.00
E9-5J-52620	INTEREST	241,320.00
	TRANSFERS	
TOTAL EXPENSES		2,236,079.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2023 Budget
COMMUNITY EVENTS FUND		
F2-0I-41920	TRANSFERS	
COMMUNITY EVENTS EXPENSES		
F2-1A-52390	MISC SERVICES	
COMMUNICATIONS FUND		
F3-0I-41920	TRANSFERS	
POLICE CONTINUING TRAINING		
F4-0D-41423	STATE GRANTS	1,500.00
F4-0I-41920	TRANSFER	6,000.00
TOTAL REVENUE		<u>7,500.00</u>
F4-1A-52390	TRAINING	7,000.00
UTILITY RECOVERY		
F5-1A-52520		
NATIONAL NIGHT OUT		
F6-0H-41831	DONATIONS	4,000.00
F6-6B-52420	OPERATING SUPPLIES	4,000.00
SHANNON CEMETERY		
F7-0H-41920	TRANSFERS	-
F7-1A-52390	MISC SERVICES	-
POLICE K9		
F8-0H-41830	DONATIONS	-
F8-0I-41920	TRANSFER IN	2,000.00
TOTAL REVENUE		<u>2,000.00</u>
F8-1A-52390	K9 EXPENSES	2,163.00

Village of Bluffton
Utilities Committees Meeting
July 7, 2022 @ 11:30 AM

Committee members present, David Steiner & Jerry Cupples
Staff present, Jesse Blackburn, Village Administrator and Kevin Nickel, Fiscal Officer.

The committee reviewed and discussed the 2022 Utilities capital projects budgets. The committee recommends that the budgets be approved by the Council as a part of the 2022 budget.

Meeting adjourned at 12:22 PM.

David Steiner

Jerry Cupples

2023 Capital Improvement Budget

Description	Amount
General Fund	
Sidewalk - connectivity	\$0.00
Fuel Storage Center	\$40,000.00
Equipment Replacement	
3/4 Ton Pickup	\$45,000.00
Leaf Machine	\$50,000.00
Mower replacement	\$10,000.00
dept total	\$145,000.00
Streets	
Paving Program	\$250,000.00
Main St. curbs	\$150,000.00
Co. Line Rd. Storm	\$40,000.00
Jackson St. curb - Vine - Franklin	\$350,000.00
Engineering design	\$0.00
ADA transitions	\$25,000.00
dept total	\$815,000.00
Parks / Pathways / Pool	
S.R. 103 Pathway	\$272,102.76
Buckeye Park upgrade	\$0.00
Fall protection (playgrounds)	\$5,000.00
POOL -Concrete deck replacement	\$50,000.00
Village Park Paving	\$0.00
dept total	\$327,102.76
Fire & EMS	
Police Equipment	

Description	Amount
Water (E1)	
Garau St. Main	\$134,000.00
Geiger St. Dead End	\$145,000.00
Pocono Main	\$120,000.00
dept total	\$399,000.00
Sewer (E2)	
Engineering - pipe lining	\$42,500.00
Pocono - Navajo Replacement	\$240,000.00
Engineering - Pocono - Navajo	\$24,000.00
Plant Upgrade -	
Lining - Collection system	\$500,000.00
dept total	\$806,500.00
Water/Sewer Improvement (E9)	
dept total	\$0.00
Total	\$2,492,602.76

Village of Bluffton

Administration's Report

To: Mayor Johnson & Council Members



07-11-22

Comprehensive Plan – Steering Committee:

Project Title: Bluffton Beyond Tomorrow

In partnership with Lima Allen Co. Regional Planning, a community survey has been created. As of Friday, July 8, the survey had 410 respondents.

Complete Streets Task Force

The following pages show recent work completed by the task force along with Creating Healthy Communities and Toole Design.

- A **walk audit worksheet** to be completed by the Bluffton community as they survey our streets. *This will be distributed in the coming weeks.
- **Benefits of Complete Streets poster** to be posted and shared locally. *A survey to engage our community is hopeful to be ready by the end of the week.

EAP Comments:

Recommend that these benefits are extended to Mayor and Village Council.

FY 2024-2027 Transportation Improvement Program

Meeting with Regional Planning this week to discuss Bluffton's future plans and eligibility for Federal funding. Current version of TIP are in the following pages.

Board of Zoning & Building Appeals – Recent Decision

- The owner of 152 W. Riley St. requested a Conditional use in an R-1 residential district for a Two-Family dwelling structure. This request is in accordance with Chapter 153.082. The property owner looks to remodel the existing building into a two-family dwelling. The request for Conditional Use was APPROVED

Application for Special Events (5)

- Bluffton University – Homecoming Oct. 15
- Greenhorn – July 19, August 6, August 20
- St. John's UCC – August 12, 2023

Council Committee Meetings: Request for meetings with:

- Streets, Alleys, Lights & Sidewalk – 7/13 -
- Personnel -



Are you a member of the Bluffton community?

We want to hear from you! Whether you live, work or play in Bluffton, your feedback will help the Village of Bluffton craft a vision for how Bluffton will grow and develop over the next 20 years.

Take the 8-minute survey:

<https://www.surveymonkey.com/r/rpcbtt2022>

DEADLINE August 1, 2022

Open your cell phone camera
to use the QR code >



Take a walk and use this worksheet to assess walkability in your neighborhood.

Sidewalks, Streets, and Crossings Walk Audit

Name: _____ Phone: _____ Email: _____

Start Location: _____ End Location: _____

Audit Date: _____ Start Time: _____ End Time: _____ Weather: _____

Street Name: _____ Do you walk/bike often, sometimes, or rarely? (Circle one)

*If able, please take photos on your walk audit and submit to Bri (bbuzard@allenhealthdept.org).

1. Sidewalk

Are there sidewalks?

- ☐ Yes, on both sides of the street
- ☐ Yes, but only on one side of the street
- ☐ No

Are there any hazardous cracks or uneven surfaces?

- ☐ Yes
- ☐ No

Are the sidewalks buffered from the street with trees, grass, or landscaping?

- ☐ Yes
- ☐ No

Are the sidewalks wide enough for you to walk with another person?

- ☐ Yes
- ☐ No

Are the sidewalks in good condition?

- ☐ Yes
- ☐ No

Are there any streetlights?

- ☐ Yes
- ☐ No

Overall rating (circle one): 1 2 3 4 5
Poor Okay Great

Additional Comments:

2. Street

Does the street make you feel safe/comfortable?

- ☐ Yes
- ☐ No

Does the street feel safe to walk/bike for people of different ages or people with disabilities?

- ☐ Yes
- ☐ No

Is the street easy to cross?

- ☐ Yes
- ☐ No

Are there ramps for people in wheelchairs or people using strollers to get on to the sidewalk?

- ☐ Yes
- ☐ No

Are cars moving fast/speeding?

- ☐ Yes
- ☐ No

Are there bike lanes or trails that make it safer to bike?

- ☐ Yes
- ☐ No

Overall rating (circle one): 1 2 3 4 5
Poor Okay Great

BLUFFTON COMPLETE STREETS



COMPLETE STREET VISION

Thoughtful creation of streets to improve safety and facilitate movement for all users in the Bluffton community including pedestrians, cyclists, transit riders, and motorists.



WHAT IS A COMPLETE STREET?



PEDESTRIAN IMPROVEMENTS

- sidewalks
- crosswalks
- median crossing islands



TRAFFIC CALMING

- center turning lanes
- round-a-bouts
- on-street parking



TREES & GREENSPACE

- tree lawns
- neighborhood parks landscaping



DISABILITY FACILITIES

- reachable buttons
- wheelchair friendly sidewalks
- median crossings



BIKE IMPROVEMENTS

- bike lanes
- trails and paths
- bike parking



PUBLIC TRANSIT FACILITIES

- bus shelters
- well lit waiting areas
- bus lanes

COMPLETE STREETS BENEFITS



Health benefits consist of a lowered risk of chronic disease, reduced daily stress from driving, less motor vehicle congestion, improved air quality.



Economy benefits consist of lowered health care costs, an increase in productivity and retail sales in pedestrian-oriented environments, and a reduction in costs for roadway updates.



Environmental benefits consist of a reductions in motor vehicle emissions and less stormwater runoff from paved roadways flowing into natural water sources.



Social benefits consist of an increase in community building and greater social safety. Additionally, roadways are able to be converted into people-oriented spaces, with increased mobility options for all, and reduced systemic inequalities.

<p style="text-align: center;">TABLE 7-2 RECOMMENDED TRANSPORTATION PROJECTS (Continued)</p>					
PID	Location	Project Description	Cost	Year	Authority
94251	US 30	Resurface US 30 from 13.28 to Beaverdam.	1,540,000	2022	ODOT
105570	SR 309	Replace 3 culverts.	509,880	2022	ODOT
105686	IR 75	Resurface IR 75 from National Road to 4th Street.	2,323,178	2023	ODOT
106256	SR 103	From the railroad tracks to the west side of Citizens Parkway in the Village of Bluffton. Phase 1 of 2 to reconstruct Jefferson Street (SR 103) in the Village of Bluffton, including curbs, gutters, drainage, storm sewer and sanitary sewer. There will be sidewalks on the south side and a shared use path on the north side. The project will add a two way left turn lane. Project will also resurface from the Norfolk Southern overpass to the Norfolk Southern at grade crossing using preservation funds. District One P&E will provide plans for this resurfacing.	6,343,556	2024	Bluffton
106257	SR 103	From the west side of Citizens Parkway to the IR 75 southbound ramps in the Village of Bluffton. Phase 2 of 2 to reconstruct Jefferson Street (SR 103) in the Village of Bluffton, including curbs, gutters, drainage, storm sewer and sanitary sewer. There will be sidewalks on the south side and a shared use path on the north side. The project will add a two way left turn lane.	4,138,989	2027	Bluffton
107674	SR 66	Resurface SR 66 from SCL of Spencerville to SCL of Delphos.	1,436,000	2022	ODOT
107686	SR 696	Resurface from CSX Railroad Beaverdam to Putnam Co.	971,000	2022	ODOT
107687	SR 65	Resurface from SR 115 to Putnam Co.	433,000	2022	ODOT
107835	SR 117	Replace bridge over Kohler Ditch.	217,284	2024	ODOT
107837	US 30	Paint US 30 structures over IR 75.	1,853,645	2024	ODOT
107874	US 30	Resurface from Beaverdam to SR 235.	3,477,000	2024	ODOT
107875	SR 196, SR 501	Resurface SR 196 and SR 501 from Auglaize Co. to SR 117.	1,950,000	2023	ODOT
108503	State Road Bridge	Replacement of bridge between Defiance Trail & Old Delphos Road.	2,994,098	2025	ACEO

7.6 Project Funding Summary

The 2040 LRTP reflects a comprehensive planning process that ensures that required transportation needs are identified and resources made available to address future demands. The document prepared by the Regional Planning Commission was supported with commentary and coordination between ODOT and local governments. The LRTP reflects a total of \$308.4 of federal, state and local funds programmed out over the course of the 2040 planning horizon.

An examination of the funding reveals that state and federal funding encompass more than half (\$333.0 million/53.5%) of total funding, local funding accounts for \$205.5 million (33.03%), and FTA operations and capital is expected to reach \$83.8 million (13.47%) (see Figure 7-2).



VILLAGE OF BLUFFTON

100 E. ELM STREET, P.O. BOX 63 BLUFFTON, OHIO 45817-0063

APPLICATION FOR SPECIAL EVENTS

EVENT NAME:	Bluffton University Homecoming	DATE(S) OF EVENT:	October 15 2022
APPLICANT:	Claire Clay	CONTACT PERSON:	(419) 358-3456
APPLICANT'S ADDRESS:	1 University Dr Box 0010	CONTACT'S PHONE:	(419) 358-3456
EMAIL ADDRESS (OPTIONAL):	clayc@bluffton.edu		
LOCATION OF EVENT:	Bentley Road		
TIME(S) FOR EVENT:	8 A.M - 4:30 P.M.		
DESCRIPTION OF EVENT:	Food trucks and Homecoming Festivities		

SERVICES REQUESTED FROM VILLAGE: Must provide map of plans and any other information required as necessary.

TRAFFIC CONTROL: Yes

NUMBER OF OFFICERS REQUESTED: _____

Number of officers required to cover security will be determined on a case by case basis upon consultation with the Chief of Police

ROAD CLOSURE: Bentley Rd

SECURITY: _____

NUMBER OF OFFICERS REQUESTED: _____

Number of officers required to cover security will be determined on a case by case basis upon consultation with the Chief of Police

EMS SERVICES: _____

FIRE DEPT. SERVICES: _____

WATER SERVICE: _____

OTHER SERVICES: _____

ALCOHOL SERVED: YES _____

NO ☒

* Applicant is responsible for obtaining the proper alcohol permit from the Division of Liquor Control prior to the event.

EVENT'S INSURER: _____

* Village must be listed as Additional Insured

ATTACH CERTIFICATE OF INSURANCE TO APPLICATION

PLEASE LIST VENDORS, SERVICES, CONTRACTORS, ETC. INVOLVED WITH EVENT:

NAME OF VENDOR

TYPE OF SERVICE PROVIDED

Fat Kid BBQ

Food Truck

Stella Blue

Food Truck

Kloepfer's Kitchen

Food Truck

Lona Ice

Food Truck

Greenhorn

Food Truck

Rick's Shack outback

Food Truck

King's Concessions

Food Truck

* FOOD VENDORS ARE RESPONSIBLE FOR OBTAINING ANY NECESSARY HEALTH DEPARTMENT PERMITS

I understand that the granting of this permit for the special event creates no agreement or guarantee, express or implied, to any person or entity for any liability whatsoever connected with this special event. Any liability is the sole responsibility of the person or organization responsible for the special event. By signing this application, I acknowledge that all statements made herein are true and correct and that I have the authority to bind the organization that I represent.

APPLICANT'S SIGNATURE: Claire Clay

DATE: 6-21-22

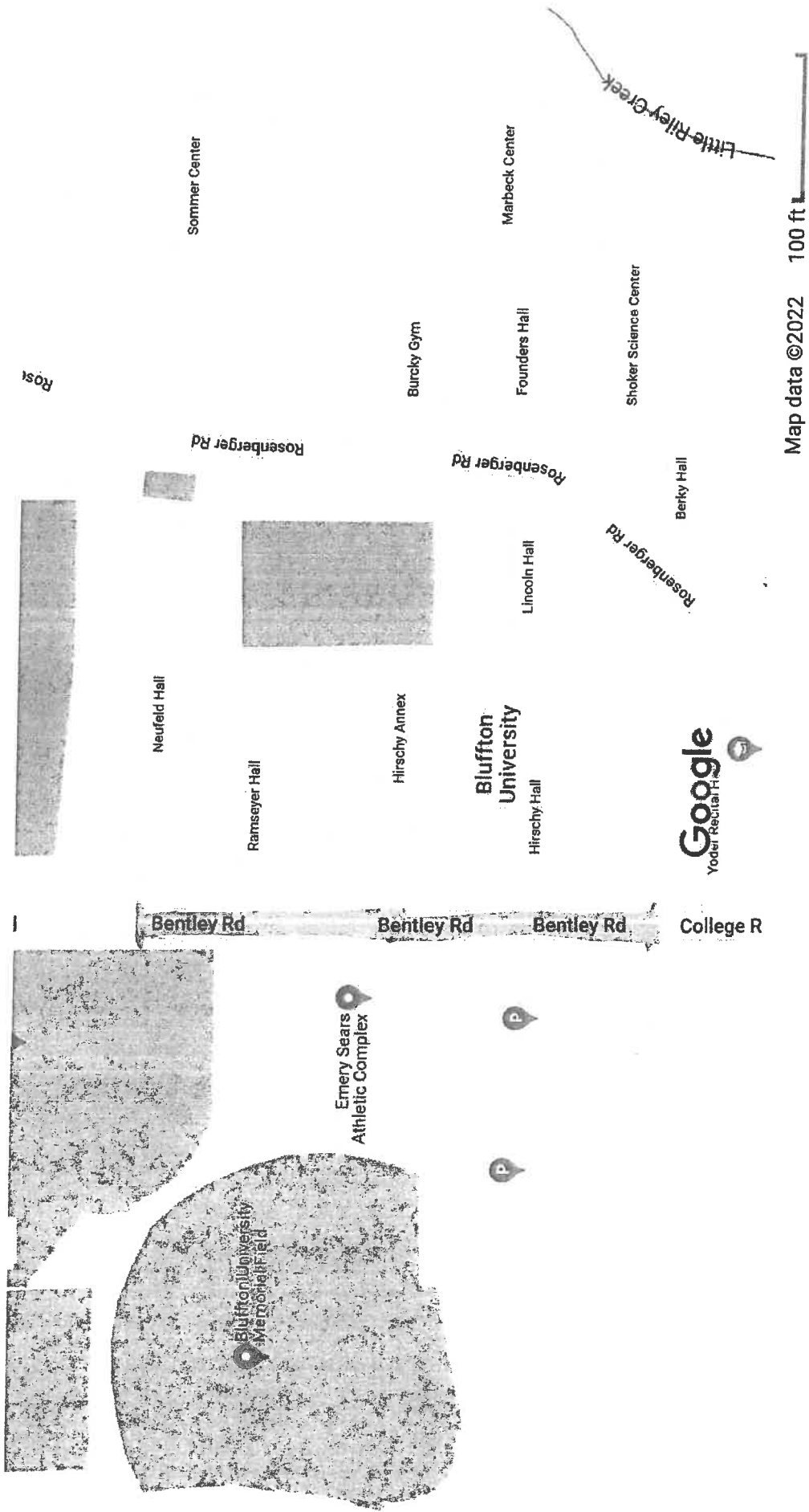
APPROVED

MAYOR'S SIGNATURE: _____

DATE: _____

Google Maps

Google Maps





VILLAGE OF BLUFFTON

154 N. MAIN STREET, P.O. BOX 63 BLUFFTON, OHIO 45817-0063
419-358-2066

APPLICATION FOR SPECIAL EVENTS

EVENT NAME: <u>Brandon & Jackie's Party</u>	DATE(S) OF EVENT: <u>Tuesday, July 17</u>
APPLICANT: <u>Greenhorn</u>	CONTACT PERSON: <u>Janah Agner</u>
APPLICANT'S ADDRESS: <u>112 Vine St.</u>	CONTACT'S PHONE: <u>419 303-2003</u>
E-MAIL ADDRESS (OPTIONAL): <u>greenhornbluffton@gmail.com</u>	
LOCATION OF EVENT: <u>Greenhorn / Vine St. (Main St. → Alley)</u>	
TIME(S) FOR EVENT: <u>6:00 - 10:00 pm.</u>	
DESCRIPTION OF EVENT: <u>Going away party with possible attendance of 80 ppl.</u>	

SERVICES REQUESTED FROM VILLAGE: Must provide map of plans and any other information required as necessary.

TRAFFIC CONTROL: NO NUMBER OF OFFICERS REQUESTED: none
Number of officers required to cover security will be determined on a case by case basis upon consultation with the Chief of Police
ROAD CLOSURE: yes
SECURITY: none NUMBER OF OFFICERS REQUESTED: none
Number of officers required to cover security will be determined on a case by case basis upon consultation with the Chief of Police
EMS SERVICES: none FIRE DEPT. SERVICES: none
WATER SERVICE: none OTHER SERVICES: none

ALCOHOL SERVED: YES ☒ NO ☐ * Applicant is responsible for obtaining the proper alcohol permit from the Division of Liquor Control prior to the event.

EVENT'S INSURER: Stolly * Village must be listed as Additional Insured

ATTACH CERTIFICATE OF INSURANCE TO APPLICATION

PLEASE LIST VENDORS, SERVICES, CONTRACTORS, ETC. INVOLVED WITH EVENT:
NAME OF VENDOR TYPE OF SERVICE PROVIDED

* FOOD VENDORS ARE RESPONSIBLE FOR OBTAINING ANY NECESSARY HEALTH DEPARTMENT PERMITS

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APPLICANT'S SIGNATURE: Janah Agner DATE: 7/11/22

APPROVED

MAYOR'S SIGNATURE: _____ DATE: _____



VILLAGE OF BLUFFTON

154 N. MAIN STREET, P.O. BOX 63 BLUFFTON, OHIO 45817-0063
419-358-2066

APPLICATION FOR SPECIAL EVENTS

EVENT NAME: <u>Jane Agner Retirement</u>	DATE(S) OF EVENT: <u>August 6, 2022</u>
APPLICANT: <u>Janah Agner (Greenhorn)</u>	CONTACT PERSON: <u>Janah Agner</u>
APPLICANT'S ADDRESS: <u>112 Vine St.</u>	CONTACT'S PHONE: <u>(419) 303-2003</u>
E-MAIL ADDRESS (OPTIONAL): <u>janahagner@gmail.com</u>	
LOCATION OF EVENT: <u>Greenhorn / Vine Street (To alley from Main)</u>	
TIME(S) FOR EVENT: <u>4:00 p.m. - 2:00 a.m.</u>	
DESCRIPTION OF EVENT: <u>Retirement party open house in honor of Jane Agner</u>	

SERVICES REQUESTED FROM VILLAGE: Must provide map of plans and any other information required as necessary.

TRAFFIC CONTROL: X NUMBER OF OFFICERS REQUESTED: X
Number of officers required to cover security will be determined on a case by case basis upon consultation with the Chief of Police

ROAD CLOSURE: YES

SECURITY: X NUMBER OF OFFICERS REQUESTED: X
Number of officers required to cover security will be determined on a case by case basis upon consultation with the Chief of Police

EMS SERVICES: X

FIRE DEPT. SERVICES: X

WATER SERVICE: X

OTHER SERVICES: X

ALCOHOL SERVED: YES X NO * Applicant is responsible for obtaining the proper alcohol permit from the Division of Liquor Control prior to the event.

EVENT'S INSURER: Stolly * Village must be listed as Additional Insured

ATTACH CERTIFICATE OF INSURANCE TO APPLICATION

PLEASE LIST VENDORS, SERVICES, CONTRACTORS, ETC. INVOLVED WITH EVENT:

NAME OF VENDOR

TYPE OF SERVICE PROVIDED

A & S Party Rentals
John Humphrey

Rental equipment
DS

* FOOD VENDORS ARE RESPONSIBLE FOR OBTAINING ANY NECESSARY HEALTH DEPARTMENT PERMITS

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APPLICANT'S SIGNATURE: Janah Agner

DATE: 7/11/22

APPROVED

MAYOR'S SIGNATURE: _____

DATE: _____



VILLAGE OF BLUFFTON

154 N. MAIN STREET, P.O. BOX 63 BLUFFTON, OHIO 45817-0063
419-358-2066

APPLICATION FOR SPECIAL EVENTS

EVENT NAME: <u>Block Party</u>	DATE(S) OF EVENT: <u>August 20, 2022</u>
APPLICANT: <u>Greenhorn</u>	CONTACT PERSON: <u>Janah Agner</u>
APPLICANT'S ADDRESS: <u>112 Vine St.</u>	CONTACT'S PHONE: <u>(419) 303-2003</u>
E-MAIL ADDRESS (OPTIONAL): <u>greenhornbluffton@gmail.com</u>	
LOCATION OF EVENT: <u>Greenhorn / Vine St. (Main St. → Alley)</u>	
TIME(S) FOR EVENT: <u>4:00 p.m. - 2:00 a.m.</u>	
DESCRIPTION OF EVENT: <u>Music, street food, local vendors & artists, dancing</u>	

SERVICES REQUESTED FROM VILLAGE: Must provide map of plans and any other information required as necessary.

TRAFFIC CONTROL: X NUMBER OF OFFICERS REQUESTED: X
Number of officers required to cover security will be determined on a case by case basis upon consultation with the Chief of Police

ROAD CLOSURE: yes

SECURITY: X NUMBER OF OFFICERS REQUESTED: X
Number of officers required to cover security will be determined on a case by case basis upon consultation with the Chief of Police

EMS SERVICES: X

FIRE DEPT. SERVICES: X

WATER SERVICE: X

OTHER SERVICES: X

ALCOHOL SERVED: YES X NO * Applicant is responsible for obtaining the proper alcohol permit from the Division of Liquor Control prior to the event.

EVENT'S INSURER: Stally * Village must be listed as Additional Insured

ATTACH CERTIFICATE OF INSURANCE TO APPLICATION

PLEASE LIST VENDORS, SERVICES, CONTRACTORS, ETC. INVOLVED WITH EVENT:	
NAME OF VENDOR	TYPE OF SERVICE PROVIDED
<u>Lavender Hour</u>	<u>Yoga / Retail wellness products</u>
<u>Amber Kear</u>	<u>Artist</u>
<u>Courtney Dutcher</u>	<u>Flower Sales</u>
<u>A&S Party Rentals</u>	<u>Rental Equipment</u>
<u>Sahn Humphrey</u>	<u>DJ</u>

* FOOD VENDORS ARE RESPONSIBLE FOR OBTAINING ANY NECESSARY HEALTH DEPARTMENT PERMITS

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APPLICANT'S SIGNATURE: [Signature] DATE: 7/11/22

APPROVED

MAYOR'S SIGNATURE: _____ DATE: _____



VILLAGE OF BLUFFTON

154 N. MAIN STREET, P.O. BOX 63 BLUFFTON, OHIO 45817-0063
419-358-2066

APPLICATION FOR SPECIAL EVENTS

EVENT NAME: <u>St. John's UCC 150th Anniversary</u>	DATE(S) OF EVENT: _____
APPLICANT: <u>St. John's UCC</u>	CONTACT PERSON: <u>Jason Cox</u>
APPLICANT'S ADDRESS: <u>223 W. College Ave. Bluffton</u>	CONTACT'S PHONE: <u>419-234-8422</u>
E-MAIL ADDRESS (OPTIONAL): <u>bccoxjra@hotmail.com</u>	
LOCATION OF EVENT: <u>West College Ave. between S. Jackson and S. Lawn Ave.</u>	
TIME(S) FOR EVENT: <u>Approx 10A-3P Saturday, August 12, 2023</u>	
DESCRIPTION OF EVENT: <u>150th Anniversary Celebration of St. John's United Church of Christ</u>	

SERVICES REQUESTED FROM VILLAGE: Must provide map of plans and any other information required as necessary.

TRAFFIC CONTROL: <input checked="" type="checkbox"/>	NUMBER OF OFFICERS REQUESTED: <input checked="" type="checkbox"/>
Number of officers required to cover security will be determined on a case by case basis upon consultation with the Chief of Police	
ROAD CLOSURE: <input checked="" type="checkbox"/> <u>West College Ave. from S. Jackson to S. Lawn Ave.</u>	
SECURITY: <input checked="" type="checkbox"/>	NUMBER OF OFFICERS REQUESTED: <input checked="" type="checkbox"/>
Number of officers required to cover security will be determined on a case by case basis upon consultation with the Chief of Police	
EMS SERVICES: <input checked="" type="checkbox"/>	FIRE DEPT. SERVICES: <input checked="" type="checkbox"/>
WATER SERVICE: <input checked="" type="checkbox"/>	OTHER SERVICES: _____

ALCOHOL SERVED: YES _____ NO ☒ * Applicant is responsible for obtaining the proper alcohol permit from the Division of Liquor Control prior to the event.

EVENT'S INSURER: Meenawake Mutual Insurance * Village must be listed as Additional Insured

ATTACH CERTIFICATE OF INSURANCE TO APPLICATION 21 separate files - can e-mail

PLEASE LIST VENDORS, SERVICES, CONTRACTORS, ETC. INVOLVED WITH EVENT:	
NAME OF VENDOR	TYPE OF SERVICE PROVIDED
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

* FOOD VENDORS ARE RESPONSIBLE FOR OBTAINING ANY NECESSARY HEALTH DEPARTMENT PERMITS

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APPLICANT'S SIGNATURE: Jason Cox DATE: 7-11-2022

APPROVED

MAYOR'S SIGNATURE: _____ DATE: _____