Morgan Board of Education

Teacher and Student Success Act (TSSA)
District Framework 2026-27

MORGAN COUNTY SCHOOL DISTRICT

Board Focus

We envision the Morgan County School District as a public education system dedicated to delivering academic achievement through quality instruction, which focuses on student literacy and numeracy, responsible citizenship, collaboration, and accountability.

State Allocated Funding for 2026-27 School Year

40% to increase district teacher salary schedule

	FY23	FY24	FY25	FY26	FY27
MHS	151,167	182,055	200,203	228,248	235,770
MMS	75,045	85,504	90,796	98,191	98,568
MGMS	69,386	84,383	86,274	98,988	101,701
MES	77,470	90,948	97,927	110,938	110,263
MGES	73,293	79,899	78,620	86,440	84,576

District Approved Expenditures

Professional learning, additional teachers, paraprofessionals, SPED aides, mental health workers, tutors, technology and technology specialists, before or after-school programs, summer school programs, early childhood education, class size reduction strategies, augmentation of existing academic programs, and other strategies designed to improve school performance or student academic achievement.

District Prohibited Uses

Administration, maintenance, custodial, transportation, child nutrition services/staff, operations, and facility support staff.

Annual Report to Board

Each principal will report the results of the *TSSA Plan Summative Stakeholder Feedback* and *School Performance Results* in conjunction with the School Trust Land Plan Approval Process as integrated with the School Improvement Plan.

Morgan County School District

Individual School TSSA Plan Template

Name of School: Morgan Middle School

Names of Stakeholders Participating in the Creation of the Plan:
Administration: Michelle Morrell, Adam Christensen
Teachers: Dana Wilde
School Community Council: Cheryl Allen, Steve Corey, Katie Tilby, Janelle Walker, Bill Caldwell
Other:

Plan Focus (mark all that apply)

- ● **Academic Achievement**
- o **Responsible Citizenship**
- ● **Collaboration**
- o **Accountability**

Summative Stakeholder Input (total of 4 required)

- ● Administrative observation
- o Student surveys
- o Parent surveys
- ● Formative and summative assessments
- ● Site-based feedback from staff
- ● Educator self-assessments
- o Professional Assessment
- o Other_____

Description of the Plan

This plan is designed to maximize student achievement and support educator excellence through targeted investments in classroom resources, professional growth, and instructional support. By strategically allocating these funds, Morgan Middle School aims to create a responsive learning environment.

Measurable Desired Outcomes (including individual school performance or student academic achievement by 1% per year as required by UCA 53G-7-1304).

Expenditures

Instructional Technology & Software ($35,000): Direct investment in adaptive learning platforms and hardware upgrades to facilitate personalized instruction and digital literacy.

Instructional Supplies ($19,055): Provision of essential classroom consumables, lab materials, and literacy resources to ensure equitable access to high-quality learning tools.

Professional Development ($15,000): Strategic funding for PLC training and evidence-based pedagogical workshops, fostering a culture of continuous improvement and teacher retention.

Academic Extension & Stipends ($9,000): Support for advanced enrichment programs and compensation for educators leading high-impact extracurricular academic clubs.

Aide Personnel ($20,513): Funding for targeted classroom assistance to facilitate small-group interventions for at-risk learners.