Morgan School District

Individual School TSSA Plan Template

Name of School – Morgan High School (2026-2027)

Names of Stakeholders Participating in the Creation of the Plan:
Administration: Jennie Durrant, Kade Morrell, Josh Sargent, Luke Thomas
Teachers: Mike Ard, Brennen Fuller, Casey Green, Emily Mellor, John Pincock
School Community Council: Cheryle Allen, Destiny Field, Cheyla Mills, Courtney Morgan, Camille Nichols, George Tripp, Janell Walker

Plan Focus (mark all that apply)
- ✓ **Academic Achievement**
- ✓ **Responsible Citizenship**
- ✓ **Collaboration**
- ✓ **Accountability**

Summative Stakeholder Input (total of 4 required)
- ✓ Administrative observation
- ✓ Formative and summative assessments
- ✓ Site-based feedback from staff
- ✓ Educator self-assessments

Description of the Plan:
Retain College and Career Advisor/Counselor – Part Time Position
Retain Concurrent Enrollment Coordinator – 50% Salary and Benefits
Retain Study Hall Aide – Continue a study hall each class period during the school year
Hire Student Interns – Math Specific for Math Plus and Transition Math classes
Professional Development and Collaboration team/dept. meetings for staff at Morgan High School
Tutoring in Core Areas – Math, English, and Science – unconventional hours
Supplemental programs, aides and support staff

Measurable Desired Outcomes:
Improve student outcomes in Math, Science, Reading and English
Increase Concurrent Enrollment and Technical College opportunities
Increase internships, capstone programs, and word based learning opportunities
Provide additional support and tutoring to students at unconventional times

Expenditures: Estimates
College and Career Advisor/Counselor - $66,000.00
Concurrent Enrollment Coordinator - $76,000.00
Study Hall Aide - $26,000.00
Student Math Interns - $10,000.00
Tutoring (Math/English/Science) - $10,000.00
Professional Development and Collaboration team/dept. meetings - $17,000.00
Supplemental programs, aides and support staff - $30,770.00

Total Cost: $235,770.00