

Morgan School District

Individual School TSSA Plan Template

District Framework 2025-26

Name of School – Morgan High School

Names of Stakeholders Participating in the Creation of the Plan:

Administration: Luke Thomas, Josh Sargent, Kade Morrell

Teachers: Mike Ard, John Pincock, Shana Croft, Cyndi Flitton, Brennen Fuller

School Community Council: Cheryle Allen, Jeanette Bradford, Destiny Field, Marrie Mack, Cheyla Mills, Courtney Morgan, George Tripp

Plan Focus (mark all that apply)

- ✓ **Academic Achievement**
- ✓ **Responsible Citizenship**
- ✓ **Collaboration**
- ✓ **Accountability**

Summative Stakeholder Input (total of 4 required)

- ✓ Administrative observation
- ✓ Formative and summative assessments
- ✓ Site-based feedback from staff
- ✓ Educator self-assessments

Description of the Plan:

1. Retain College and Career Advisor – Part Time Position
2. Retain Concurrent Enrollment Coordinator – 50% Salary and Benefits
3. Hire Study Hall Aide – Provide a study hall each class period during the school year
4. Hire Student Interns – Math Specific
5. Professional Development for staff at Morgan High School
6. Tutoring in Core Areas – Math, English, and Science
7. Supplemental Programs in Math, English, and Science. Check and Connect Aides

Measurable Desired Outcomes:

1. Improve student outcomes in Math, Science, and English – ACT and Aspire Plus Testing
2. Increase Concurrent Enrollment and Technical College opportunities
3. Increase internships, capstone programs, and word based learning opportunities
4. Provide additional supports to students

Expenditures:

1. College and Career Advisor - \$63,532.00
2. Concurrent Enrollment Coordinator - \$73,455.00
3. Study Hall Aide - \$24,856.00
4. Student Interns - \$5,000.00
5. Professional Development - \$20,000.00
6. Tutoring - \$10,000.00
7. Supplemental programs (Check and Connect Aides)- \$31,406.00

Total Cost: \$228,249.00