# Morgan Board of Education

**Teacher and Student Success Act (TSSA)**
**DRAFT District Framework 2026-27**

## Board Focus

We envision the Morgan County School District as a public education system dedicated to delivering academic achievement through quality instruction, which focuses on student literacy and numeracy, responsible citizenship, collaboration, and accountability.

## State Allocated Funding for 2026-27 School Year

40% to increase district teacher salary schedule

| | FY23 | FY24 | FY25 | FY26 | FY27 |
|---|---|---|---|---|---|
| MHS | 151,167 | 182,055 | 200,203 | 228,248 | 235,770 |
| MMS | 75,045 | 85,504 | 90,796 | 98,191 | 98,568 |
| MGMS | 69,386 | 84,383 | 86,274 | 98,988 | 101,701 |
| MES | 77,470 | 90,948 | 97,927 | 110,938 | 110,263 |
| MGES | 73,293 | 79,899 | 78,620 | 86,440 | 84,576 |

## District Approved Expenditures

Professional learning, additional teachers, paraprofessionals, SPED aides, mental health workers, tutors, technology and technology specialists, before or after-school programs, summer school programs, early childhood education, class size reduction strategies, augmentation of existing academic programs, and other strategies designed to improve school performance or student academic achievement.

## District Prohibited Uses

Administration, maintenance, custodial, transportation, child nutrition services/staff, operations, and facility support staff.

## Annual Report to Board

Each principal will report the results of the *TSSA Plan Summative Stakeholder Feedback* and *School Performance Results* in conjunction with the School Trust Land Plan Approval Process as integrated with the School Improvement Plan.

# Morgan County School District

## Individual School TSSA Plan Template

**Name of School: Morgan Elementary School**

**Names of Stakeholders Participating in the Creation of the Plan:**
Administration: Trina Wilkinson
Teachers: Heidi Jackson
School Community Council: Jaque Johanson, Anna Bainbridge, Kennay Weitzel
Other:

**Summative Stakeholder Input** (total of 4 required)
- **XX** Administrative observation
- Student surveys
- Parent surveys
- **XX** Formative and summative assessments
- **XX** Site-based feedback from staff
- **XX** Educator self-assessments
- **XX** Professional Assessment
- Other_____

**Plan Focus** (mark all that apply)
- **XX Academic Achievement**
- **Responsible Citizenship**
- **XX Collaboration**
- **XX Accountability**

**Description of the Plan**
Funds will be allocated in the amount of $104,686 to offset the cost of 1.0 FTE teacher salary for the 2025-2026 school year and the Apple School Manager stipend to offset the cost(s) associated with managing MES accounts, apps, and devices. Additional funds in the amount of $3000 will be used to support community engagement with after school events. The remaining $3,252 will be spent on curricular resources to augment and enhance existing academic programs, and/or technology hardware/software

**Measurable Desired Outcomes** (including individual school performance or student academic achievement by 1% per year as required by UCA 53G-7-1304).
Improved student academic growth and achievement from BOY to EOY as measured by the Acadience Reading and Mathematics benchmark assessments

**Expenditures**
Benefits and Salaries: $104,686
Curricular Resources: $2,577
Community Engagement: $3,000