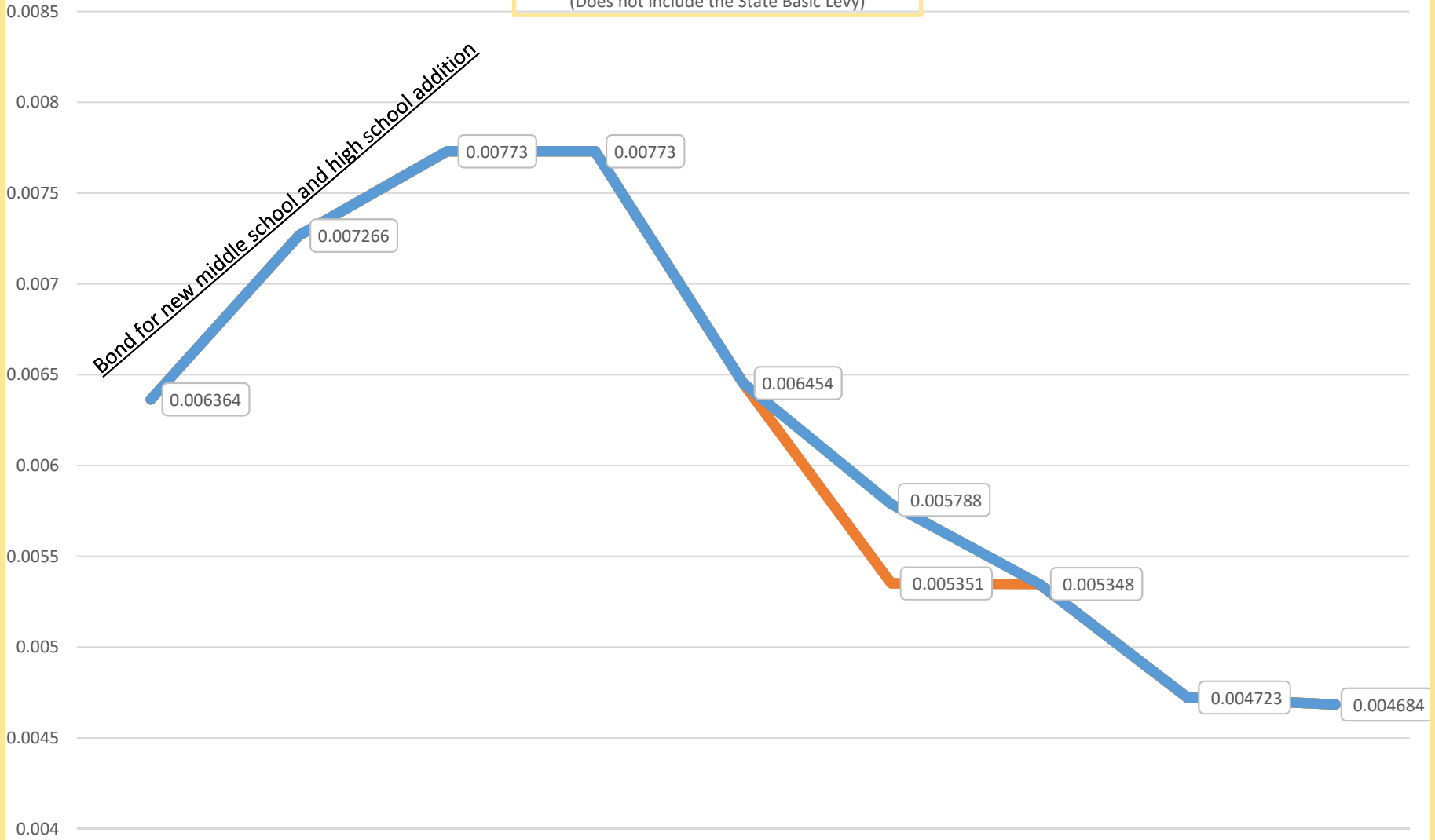


# School District Tax Rate

Board, Capital, and Debt Levies  
(Does not include the State Basic Levy)

*Bond for new middle school and high school addition*



— Certified Rate    — Actual/Proposed Rate    — Certified Rate    — Actual/Proposed Rate

## FY27 Proposed Budgetary Changes

Beginning in 2026, state laws governing truth in taxation have been modified so that the school district begins the process in May by communicating the dollar amount of proposed spending increases. In the June board meeting, the New Growth of \$1,472,525 was allocated as shown below. The Post High, Middle School Class Size and School Nurse proposals will be funded with one-time fund balance funds for the 26-27 school year and will be evaluated for ongoing funding next year.

<b>Additional FY27 Revenue from local property taxes new growth</b>	<b>1,472,525</b>
<b><u>Proposed Additional Expenses</u></b>	
<i>SPED - Existing Shortfall - to fully fund the pilot programs with Life Skills, additional aides, and the higher prevalence of SPED students</i>	<i>(1,150,000)</i>
<i>SPED - Addition of Post High Program - Morgan does not currently offer a post high school program, but will have need to in future years</i>	<i>(100,000)</i>
<i>School Lunch Food Cost - to cover increases in food and supply costs. This represents a 9% increase. Student prices were increased last year.</i>	<i>(80,000)</i>
<i>Health Insurance Increase - to cover increases in health insurance. Employee premiums were also increased from \$309 to \$380 per month for a family.</i>	<i>(95,000)</i>
<i>Middle School Class Size Reduction (addition of 2 FTE at MGMS) this will reduce the target class size at middle schools to 24 students</i>	<i>(220,000)</i>
<i>Maintain 2 Additional School Nurses - additional nurses were added during COVID with one-time funds. The proposal is to maintain current levels.</i>	<i>(100,000)</i>
<b>Total Proposed Additional Budgeted Expenses</b>	<b>(1,745,000)</b>
<b>Unfunded Balance</b>	<b>(272,475)</b>

**Sample of individual homes' property tax over the last two years**

	<b>2023</b>		<b>2025</b>	<b>Change (23 to 25)</b>
Highlands	\$ 6,344		\$ 5,754	\$ (590)
Rollins Ranch	\$ 6,169		\$ 5,432	\$ (737)
Cottonwoods	\$ 13,967		\$ 10,079	\$ (3,888)
Lamb Drive	\$ 3,405		\$ 2,972	\$ (433)
Peterson	\$ 7,596		\$ 6,500	\$ (1,096)
Enterprise	\$ 2,828		\$ 2,545	\$ (283)
Stoddard	\$ 4,634		\$ 4,234	\$ (400)
Porterville	\$ 5,429		\$ 4,959	\$ (470)
Croydon	\$ 2,893		\$ 2,631	\$ (262)
Milton	\$ 5,454		\$ 4,464	\$ (990)
North Morgan	\$ 9,298		\$ 8,758	\$ (540)
Porterville	\$ 5,076		\$ 4,115	\$ (961)
	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Change (24 to 25)</b>
Morgan City	\$ 3,281	\$ 3,596	\$ 3,325	\$ (271)
Morgan City	\$ 2,684	\$ 2,999	\$ 2,734	\$ (265)
Morgan City	\$ 3,055	\$ 3,457	\$ 3,153	\$ (303)

Over the last two years, property taxes have decreased across the county. The majority of property taxes go to the schools, so the declining school tax rate from .005788 to .004723 ( an 18.4% decrease) has been a primary driver of this decrease in property taxes.

Morgan City had a substantial increase in taxes in 2024 which more than offset the decrease, however the city properties have also decreased in 2025.