

ILLINOIS QUAD CITY CIVIC CENTER AUTHORITY
BUDGET/FINANCE COMMITTEE

AGENDA

Wednesday, March 20, 2024

1:30 p.m.

Vibrant Arena at The MARK

1201 River Drive

Moline, Illinois

Public meetings governed by the Illinois Open Meetings Act will be conducted in accordance with the Illinois Quad City Civic Center Authority (IQCCCA) Attendance Protocol. This Protocol provides opportunity for public participation, while taking into account factors promoting accessibility and public health. Information to facilitate attendance is available by contacting IQCCCA's administrative office at 309.277.1313. Public comments are also accommodated through email to kmcvey@vibrantarena.com.

- 1) Minutes
- 2) Presentation by Executive Director (S. Mullen) and assigned staff (R. Jones and K. Snodgrass)
 - a) Comparative financial performance of Arena (past fiscal year applied to upcoming fiscal year)
 - b) Various financial scenarios and outcomes: work relating to projected revenue and expenses, with discussion as to draft budget and adjustments
- 3) Closed (Executive) Session on Topics of Purchase/Lease of Property, Lease/License Pricing, and Pending or Imminent Litigation, as applicable [legal authorities pertaining to foregoing topics, respectively, are 5 ILCS 120/2(c)(5), 5 ILCS 120/2(c)(6), and 5 ILCS 120/2(c)(11)]
- 4) Action items arising out of Closed Session, if any