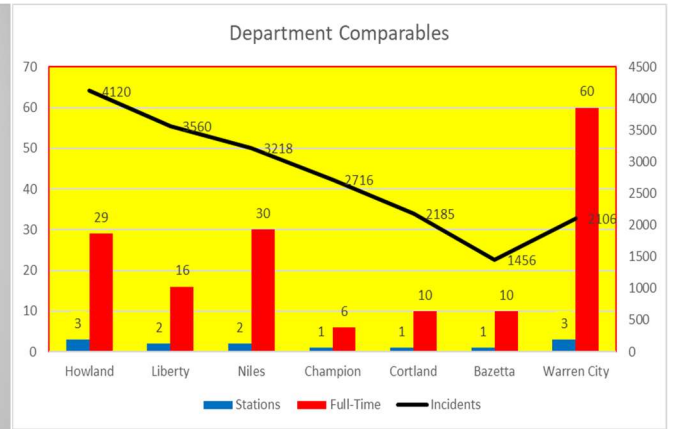




CHAMPION FIRE FINANCIAL INFORMATION

- Champion Township receives 20.1% of real estate taxes (29% of which goes to Fire)
- Seeking an ADDITIONAL Levy (2.65 mill for 5 years) to be on the ballot on May 5, 2026
- 2.65 mill Levy to generate \$692,000/year and cost homeowners \$93/year for every \$100,000 of appraised value
- Actual **Tax Revenue** in 2025 was \$791,532. The Department received contracted medical service revenue, grants, donations, etc to increase the **Total Revenue** to **\$1,588,451**
- Operating **Expenses** in 2025 were **\$1,457,443**
- In 2025, People costs were 83% of Total Expenses; Purchases Services were 10%; Supplies/materials were 4%
- We will continue to pay \$54,000 a year for the 2019 Fire Truck purchase through 2028
- \$415,000 of CARES/ARPA funds spent to offset costs, including County award of \$175,000 for a new Ambulance
- **Current Budget does not support Capital needs and additional staffing needs**
- Dept was awarded a SAFER Grant in 2025, but it required a match of \$418,321, so it was not accepted due to associated financial risk



CHAMPION TOWNSHIP FIRE DEPARTMENT FINANCIAL SNAPSHOT and PROJECTION				
	2025 Actual	2026 Planned	2027 (6%)	2028 (6%)
APP BUDGET	\$1,457,443	\$1,723,772	\$1,827,198	\$1,936,830
REVENUE	\$1,588,451	\$1,380,667	\$1,380,667	\$1,380,667
CARRYOVER	\$131,008	(\$343,105)	(\$446,531)	(\$556,163)
	\$873,376	\$530,271	\$83,740	(\$472,424)

CHAMPION TOWNSHIP FIRE DEPARTMENT ADDITIONAL BUDGET NEEDS					
	Year 1	Year 2	Year 3	Year 4	Year 5
EQUIPMENT	\$45,700	\$17,500	\$19,000	\$20,500	\$22,000
AMBULANCE	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000
FIRE TRUCK	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
FACILITY UPDATE	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
STAFFING	\$360,000	\$360,000	\$370,800	\$381,924	\$393,382
TOTAL	\$676,700	\$648,500	\$660,800	\$673,424	\$686,382