

Champion Township

Fire Levy Informational Presentation



Agenda

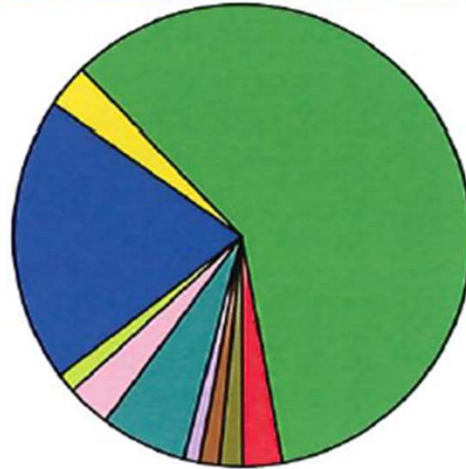
- **Welcome/Introductions**
- **Champion Real Estate Tax Breakdown**
- **Revenue**
- **Financial Snapshot**
- **Expenses**
- **CARES/ARPA Funding**
- **Financial Projection/Budget needs**
- **Metrics**
- **Staffing**
- **Grants**
- **Proposed Levy**
- **Questions and Answers**



Champion Real Estate Tax Statement

DISTRIBUTION

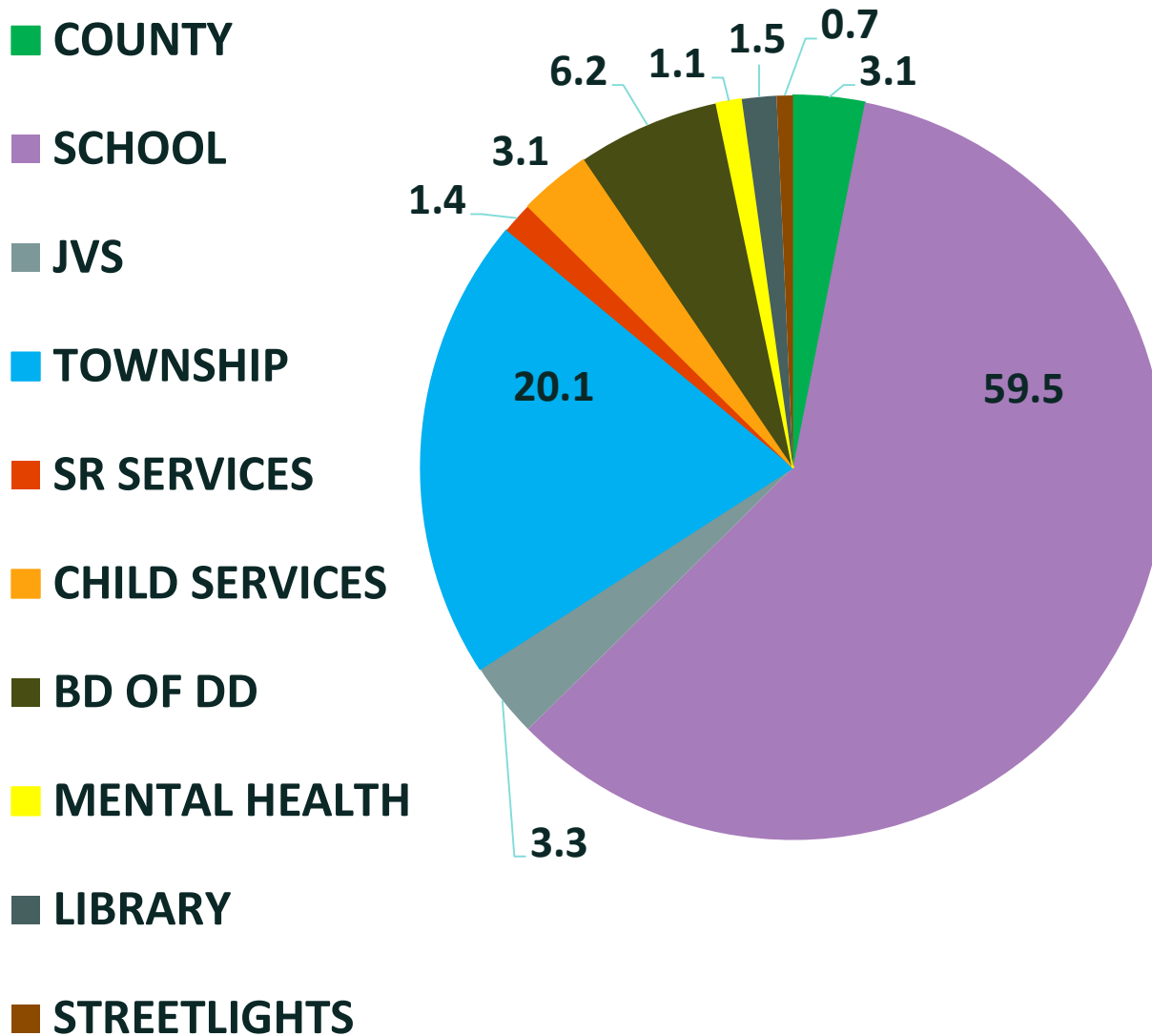
■ COUNTY	89.75
■ SCHOOL DISTRICT	1788.34
■ JVS	99.74
■ TOWNSHIP	608.59
■ SENIOR SERVICES	42.73
■ CHILD SERVICES	93.35
■ BD OF DD	187.12
■ MENTAL HEALTH	33.15
■ LIBRARY	44.91
■ SPECIAL	20.24



CALCULATION OF TAXES

GROSS TAX	4,524.61
TAX REDUCTION	-1,186.92
CURRENT TAX	3,337.69
NON-BUSINESS CREDIT	-280.01
OWNER-OCCUPANCY CREDIT	-70.00
NET CURRENT	2,987.68
CURRENT SPECIALS	20.24
AMOUNT DUE	3,007.92
FULL YEAR	6,015.84

Champion Real Estate Tax Breakdown (%)



Tax Revenue by Fund

General 7.2%

Road 20.5%

Police 42.3%

Fire 29%

Streetlights 1%

Fire Revenue

LEVIES				
Levy Year	Date of Last Vote	Rate (Mil)	Levy Type	Tax Year Expires Date
1990	11/6/1990	1	Add	Cont.
1994	11/5/2024	1.2	Ren	2028
2012	11/6/2012	2.6	Rep	Cont.
2021	11/2/2021	.95	Add	Cont.

- **CY2025 Planned Tax Revenue was \$788,783; Actual received was \$791,532**
- **CY2026 Planned Tax Revenue is \$805,667; FH was \$425,843**

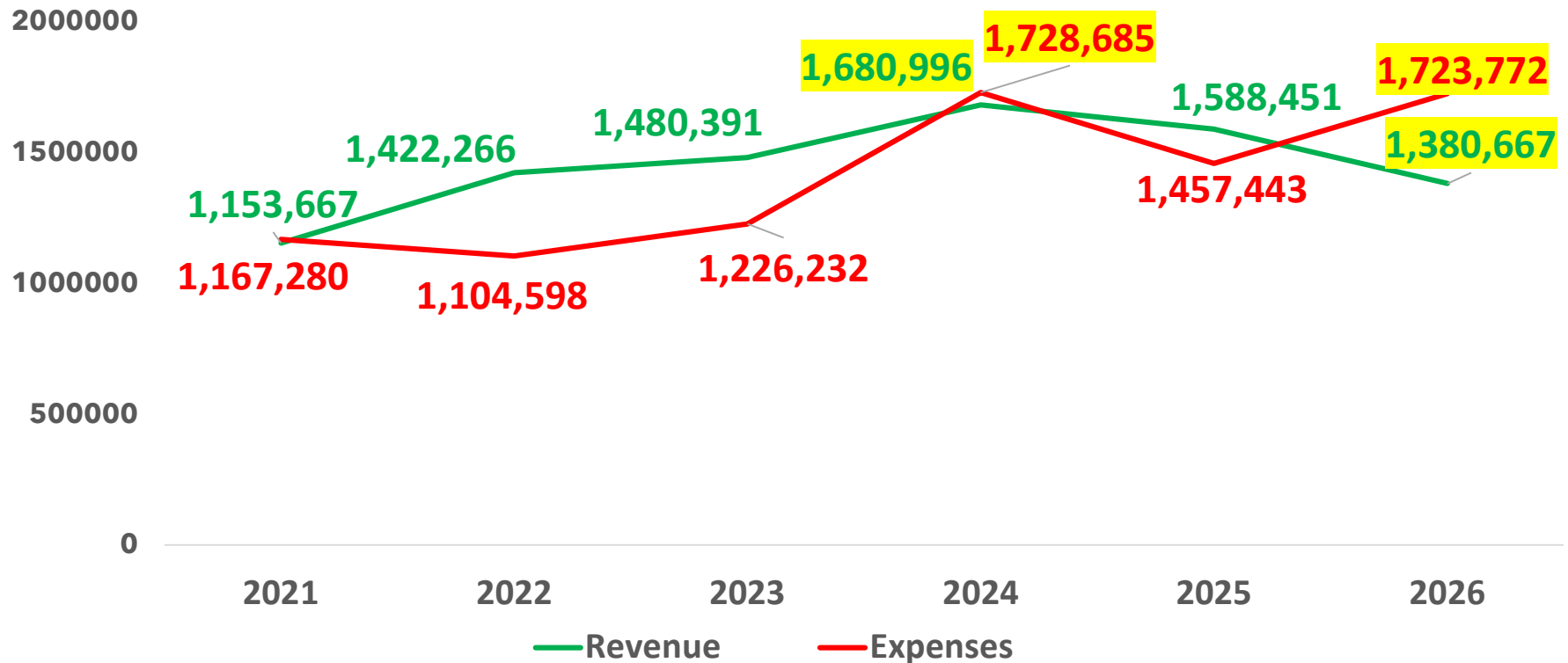


Fire Revenue Contracted Medical Services

- **CY2025 Budget was \$491,291,
while we actually received \$635, 008**
- **CY2026 Budget is \$575,000;
we have received \$148,082 to date (26%)**



Fire Financial Snapshot (\$)



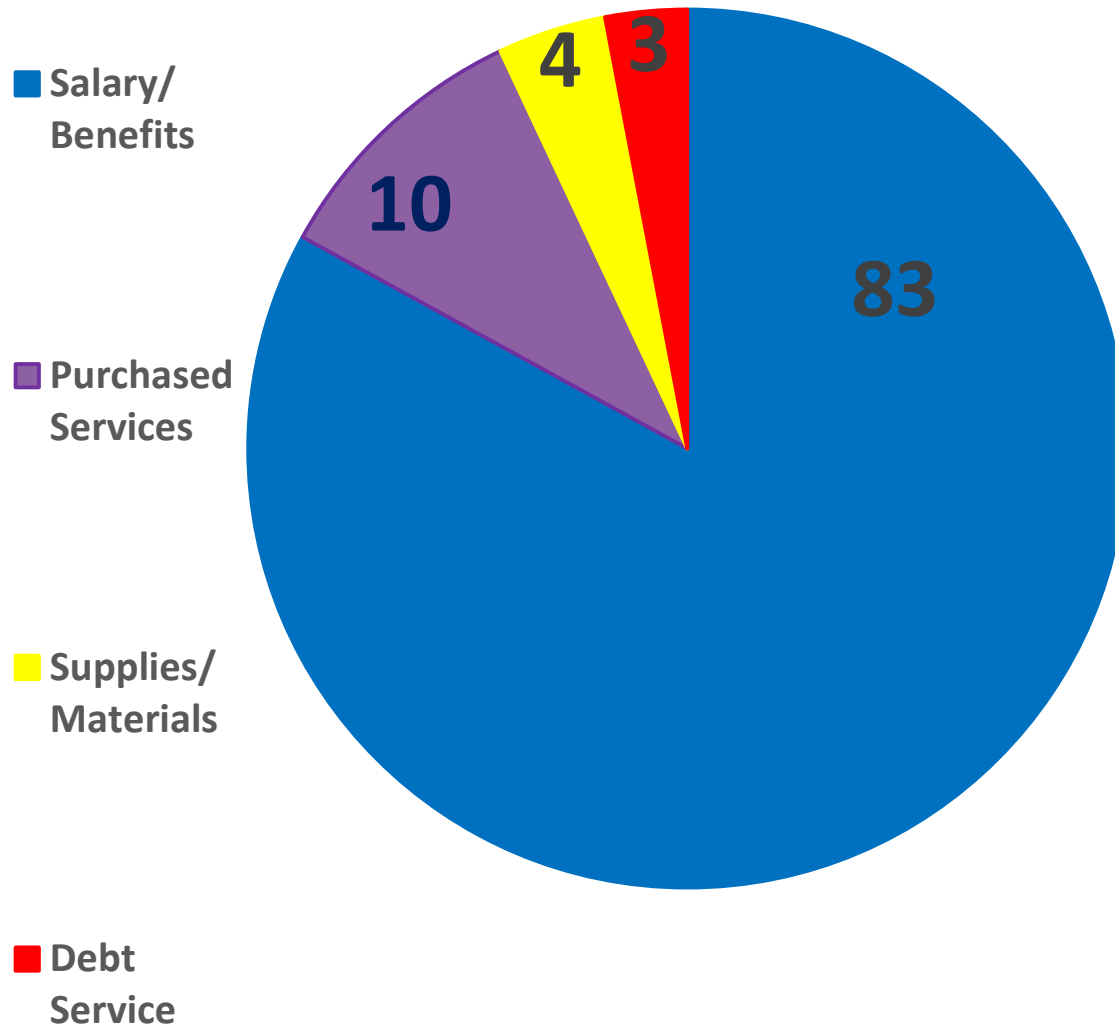
- Revenue/expenses fairly aligned
- Revenue exceeding expenses, but not enough to meet capital needs
- ARP/CARES money provided vehicles
- Typical monthly expenses are about \$125,000
- Current Revenue does not support the proposed addition of staff
- Safer Grant required township share of \$418,321 over 3 years

CARES/ARP Monies

- **2018 CARES: Wheel Coach Ambulance \$145,000**
- **2022 ARP: Thermal Imaging Cameras \$14,500**
- **2023: Chief Car \$48,000**
- **2024: County funded a Medics Ambulance \$175,000**
- **2024: Applied \$5,500 to 911 fees**
- **2024: Paid Workers Compensation premiums \$27,000**



Fire Expenses 2025 (%)



Purchased Services

- Medicount Mgt \$42K
- Cty 911 Fees \$19,200
- Repairs/Maint \$22K
- Electric \$4,500

Supplies/Materials

- Fuel \$10K

Debt Service 2019 Fire Truck

- \$54K a yr through '28

CHAMPION TOWNSHIP FIRE DEPARTMENT FINANCIAL SNAPSHOT and PROJECTION				
	2025 Actual	2026 Planned	2027 (6%)	2028 (6%)
APP BUDGET	\$1,457,443	\$1,723,772	\$1,827,198	\$1,936,830
REVENUE	\$1,588,451	\$1,380,667	\$1,380,667	\$1,380,667
	\$131,008	(\$343,105)	(\$446,531)	(\$556,163)
CARRYOVER				
	\$873,376	\$530,271	\$83,740	(\$472,424)

CHAMPION TOWNSHIP FIRE DEPARTMENT ADDITIONAL BUDGET NEEDS					
	Year 1	Year 2	Year 3	Year 4	Year 5
EQUIPMENT	\$45,700	\$17,500	\$19,000	\$20,500	\$22,000
AMBULANCE	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000
FIRE TRUCK	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
FACILITY UPDATE	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
STAFFING	\$360,000	\$360,000	\$370,800	\$381,924	\$393,382
TOTAL	\$676,700	\$648,500	\$660,800	\$673,424	\$686,382

Fire Dept Fleet



Medic 20 / 2017 Wheeled Coach
Purchased with Cares Act funding \$145,000
Second out Medic unit
Fair condition
110,402 Miles
Nearing end of use cycle



Engine 21 / 2019 Sutphen
Purchased 2019 \$458,000
13,374 Miles / 1160 Hours
Excellent Condition
Primary suppression unit for hydrant areas



Medic 21 / 2023 Medix
Purchased with County ARP funding \$175,000
First out Medic unit
46,060 Miles
Great condition

Tanker 21 / 1996 KME
Purchased 1996 \$197,000
36,424 Miles / 2938 Hours
Good condition
Primary suppression for non-hydrant areas
Nearing end of life cycle



Medic 21-1 / 2014 Osage
Purchased for \$73,000
49,207 Miles
Reserve Medic unit / Special details
Excellent condition

Fire Dept Fleet



Truck 21/ 2020 Chevy Silverado

Purchased 2020 \$32,000

48,505 Miles

Excellent Condition

Multi-Purpose Vehicle



Brush21 /2019 Polaris UTV

UTV and Trailer Purchased with Forestry Grant 50/50
cost share \$15,000

100.7 Hrs.

Excellent Condition

Primary use brush fires /

Off road capabilities for patient extrication



Chief 21 / 2021 Ford Explorer

Purchased 2023 with ARP funds \$48,000

42,123 Miles

Excellent Condition

Command Vehicle

Fire Capital Needs

Facility Updates (\$85K)

- Bay Doors
- Man Doors
- Windows
- HVAC

Equipment

- Standard Hose, Turn-out Gear, etc (\$46K)
- Replace ambulance cot (\$75K)
- Replace Heart Monitor (\$75K)
- Add remote mobile data terminals (\$60K)

Note – Roof will need replaced over original section of station in next 3 – 5 years

Fire Chief Dempsey

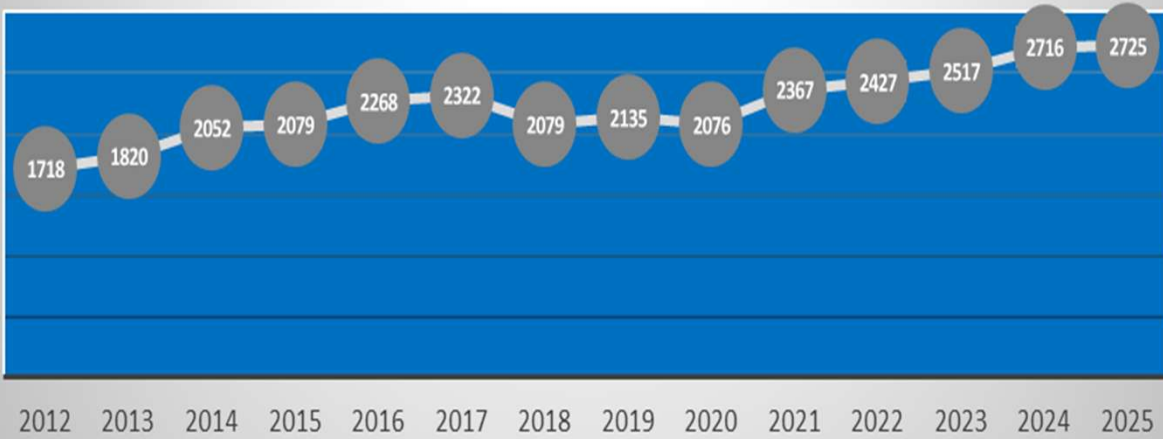


- Staffing
- Grants
- Metrics
- Other

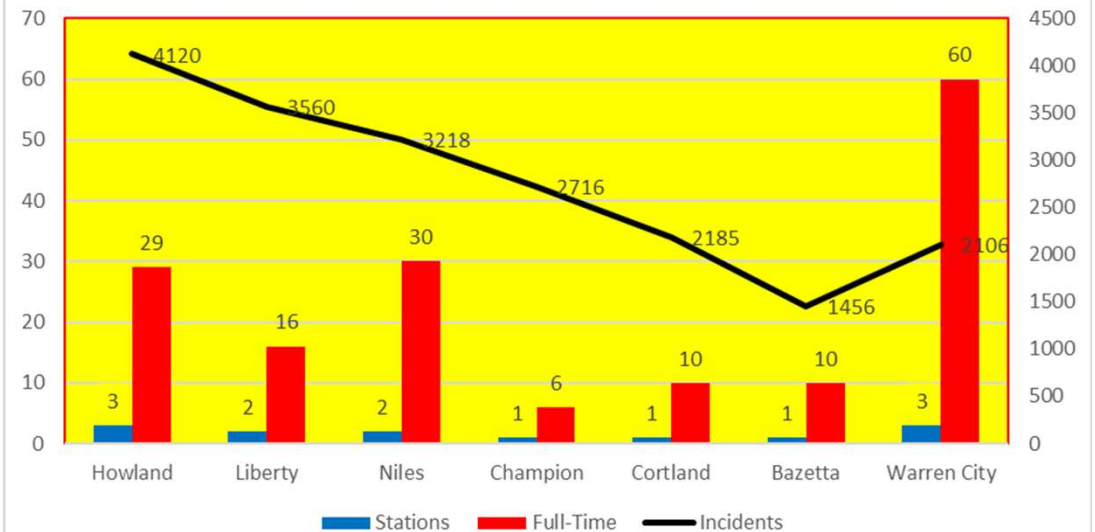


Metrics

Champion Historic Call Volume



Department Comparables



Proposed Fire Levy

- **Additional Levy for period of 5 years**
- **Election to be held on May 5, 2026**
- **2.65 mill, generating an estimated \$692,000/year**
- **Homeowner Cost of \$93/yr for \$100,000 in valuation**
- **Supports additional staffing and Capital needs**



Questions and Answers



THANK YOU FOR COMING!

