



CHAMPION FIRE DEPARTMENT

ADDITIONAL 2.65 MILL LEVY OVERVIEW

Operational Needs and Financial Impact



ANNUAL COST IMPACT

**\$93 per year per
\$100,000 property value**

Approx. \$7.75 per month.

Funds support staffing equipment and operational readiness

LEVY PURPOSE

This levy supports essential fire department operations including

- Equipment upgrades
- Personnel staffing
- Emergency response capabilities
- Facility maintenance



EQUIPMENT

Personal protective equipment
Coats and pants
\$4000
Additional safety gear



TRAINING

Ongoing firefighter and medic training
Required certifications and readiness



RESPONSE

Vehicles communication systems and reliability
24 hour operational capability



SAFETY

Firefighter safety and community protection
Improved response effectiveness

ALLOCATION OF FUNDS



OUTFITTING PERSONNEL

Cost of essential protective equipment continues to increase



DISPATCHING SERVICES

Approximately \$19,000 annually
Required for emergency communication



STAFFING

\$360,000
Supports 3 firefighter medics
Ensures consistent station coverage



APPARATUS

New apparatus exceeds \$950,000
2018 apparatus cost \$458,000
Ambulance rotation \$185,000 per unit

FACILITY AND INFRASTRUCTURE NEEDS

- Bay door replacements \$54,000
- HVAC system upgrades
- Window replacements
- Mortar roof and chimney repairs

- **TECHNOLOGY**
IT and computer upgrades in response vehicles
- **TRAINING**
Continued personnel development and certifications



KEY TAKEAWAY

Levy provides funding for essential operations
Supports staffing equipment and infrastructure
Maintains reliable emergency response for the community