



**OPEN AGENDA for the Milyakburra
Local Authority Meeting
3 April 2024**

Dedicated to promoting the power of people, protection of community and respect for cultural diversity.

Djambarrpuyŋu

Dhuwandja dhäwu dhipunŋur EARC-ŋur bukmakku yolŋuw mala nhämunha limurr ga nhina wäŋakurr malaŋuwurr buku-liw'maram:

- limurr dhu räal-manapanmirr ganydjarrwu limurrŋgalaŋaw rur'maranharaw,
- ga dharray walŋaw,
- ga ŋayaŋu-ŋapmaranhamirr bukmak bala-räli'yunmirr.

Dhaŋu

Dhaŋum dhäwu EARC-ŋur bukmakku yolŋuwu warrawu nhämunha ŋalma yaka nyena ŋayambalmurru buku-liw'yuman:

- ŋalma ŋarru räal-manapanmi ganydjarrwu ŋakanhaminyarawu ŋalmaliŋuwaywuru,
- ga dharray walŋawu,
- ga ŋayaŋu-ŋapthumanmi bukmak bala-räli'yunmi.

Anindilyakwa

Warna East Arnhem Shire narringandena-ma wurrarrubuda warnamalya, karridirrakina-ma ababurna-langwa community akwa kuwerrukwulina-yada ngakwurri-langwa culture.

Gumatj

Dhuwalanydja dhäwu EARC-ŋuru bukmakku yolŋuwu mala nhämunha ŋilimurru yukurra nhina wäŋakurru buku-liw'yunmarama:

- ŋilimurru yurru räal-manapanmirri ganydjarrwu gaŋga'thinyarawu ŋilimurrŋgalaŋawu,
- ga dharray walŋawu,
- ga ŋayaŋu-ŋapthunmaranhamirri bukmak bala-lili'yunmirri.

Marraŋu

Dhuwanydji dhäwu barraŋga'yun EARC-ŋur bukmakku yolŋuw yukurr buku-liw'maram wäŋa mittji malanyha:

- Dalimurr wurruku räal-manapanmirr djäk ganydjarrwu ŋalimurrŋgalaŋaw
- Gaŋgathinyamaranharaw woŋdaŋarŋgunharaw,
- Ga djäga walŋaw,
- Ga ŋayaŋu-ŋapmaranhamirr ŋalimurr wurruku bukmak bala-räli'yunmirr.

Under closing the gap priority reforms, socio economic outcome 16 – Aboriginal and Torres Strait Islander languages are strong, supported and flourishing and it is standard practice for reports to be considered, discussed and debated in the traditional dialects of the East Arnhem region, Yolngu Matha or Anindilyakwan.

EAST ARNHEM REGIONAL COUNCIL

Notice is hereby given that a Meeting of the Milyakburra Local Authority will be held at the Milyakburra Council Office offices on Wednesday 3 April 2024 at 12:00 pm.

Agendas and minutes are available on the Council website www.eastarnhem.nt.gov.au and can be viewed at the Councils public office.

Dale Keehne
Chief Executive Officer

Dial-in Details:

NHULUNBUY CONFERENCE ROOM 1

Join on your computer or mobile app

[Click here to join Video Conference Meeting](#)

Or call in (audio only)

Dial into the Conference# 02 8318 0005

Meeting ID: 607 707 603#

Schedule 1 Code of conduct**1 Honesty and integrity**

A member must act honestly and with integrity in performing official functions.

2 Care and diligence

A member must act with reasonable care and diligence in performing official functions.

3 Courtesy

A member must act with courtesy towards other members, council staff, electors and members of the public.

4 Prohibition on bullying

A member must not bully another person in the course of performing official functions.

5 Conduct towards council staff

A member must not direct, reprimand, or interfere in the management of council staff.

6 Respect for cultural diversity and culture

6.1 A member must respect cultural diversity and must not therefore discriminate against others, or the opinions of others, on the ground of their cultural background.

6.2 A member must act with respect for cultural beliefs and practices in relation to other members, council staff, electors and members of the public.

7 Conflict of interest

7.1 A member must avoid any conflict of interest, whether actual or perceived, when undertaking official functions and responsibilities.

7.2 If a conflict of interest exists, the member must comply with any statutory obligations of disclosure.

8 Respect for confidences

8.1 A member must respect the confidentiality of information obtained in confidence in the member's official capacity.

8.2 A member must not make improper use of confidential information obtained in an official capacity to gain a private benefit or to cause harm to another.

9 Gifts

9.1 A member must not solicit, encourage or accept gifts or private benefits from any person who might have an interest in obtaining a benefit from the council.

9.2 A member must not accept a gift from a person that is given in relation to the person's interest in obtaining a benefit from the council.

10 Accountability

A member must be prepared at all times to account for the member's performance as a member and the member's use of council resources.

11 Interests of municipality, region or shire to be paramount

11.1 A member must act in what the member genuinely believes to be the best interests of the municipality, region or shire.

11.2 In particular, a member must seek to ensure that the member's decisions and actions are based on an honest, reasonable and properly informed judgment about what best advances the best interests of the municipality, region or shire.

12 Training

A member must undertake relevant training in good faith.

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1 Meeting Establishment

YOW NGILIMURR BUKU'LUNGTHUN DHIYAK MEETINGU GA MALA DJARRYUN ROM

The Chair may wish to open the meeting with a prayer.

MEETING ESTABLISHMENT

1.3 Attendance

RECOMMENDATION:**That the Local Authority:**

- (a) Notes the absence of <>**
- (b) Notes the apology received from <>**
- (c) Notes <> are absent with permission of the Local Authority.**
- (d) Determines <> are absent without permission of the Local Authority under Section 47(1) (0) of the Act.**

SUMMARY:

This report is also to table, for the Councils record, any absences, apologies and requests for leave of absence received from the Council members and what absences that the Council given permission for.

ATTACHMENTS:

Nil

MEETING ESTABLISHMENT

1.4 Conflict of Interest

RECOMMENDATION:

That the Local Authority notes no conflicts of interest declared at today's meeting.

OR

That the Local Authority notes any conflicts of interest declared at today's meeting.

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

BACKGROUND:

The Local Government Act (Chapter 7, Part 7.2, Section 114 – Conflict of Interest) details that “A member has a conflict of interest in a question arising for decision by the audit committee, council, council committee or Local Authority if the member or an associate of the member has any of the following interests in how the question is decided:

- (a) A direct interest
- (b) An indirect financial interest
- (c) An indirect interest by close association
- (d) An indirect interest due to conflicting duties”.

GENERAL:

A conflict of interest is a situation that has the potential to undermine a person's ability to be impartial because of the possibility of a clash between the person's self-interest and professional interest or public interest.

When this occurs the Local Authority Member should declare the interest and remove them self from the decision making process.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

ATTACHMENTS:

Nil

MEETING ESTABLISHMENT

1.5 Previous Local Authority Minutes

RECOMMENDATION

That the Local Authority approves the minutes of the previous meetings held on 25 July 2022, 26 September 2022 and 24 July 2023.

ATTACHMENTS:

1. Milyakburra LA Meeting Minutes 2022 07 25 [**1.5.1** - 8 pages]
2. Milyakburra LA Meeting Minutes 26-09-2022 [**1.5.2** - 7 pages]
3. Milyakburra LA Meeting Minutes 24-07-2023 [**1.5.3** - 6 pages]



Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

Core Values

Respect
Professionalism
Human Dignity
Organisational Growth
Equity
Community

MINUTES FOR THE LOCAL AUTHORITY MEETING

25 July 2022

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA
COUNCIL OFFICE ON MONDAY, 25 JULY 2022 AT 10.00AM

ATTENDANCE

Chair Eric Wurramarra Local Authority Members Janice Wurramarra, Eric Wurramarra, Vail Wurramarra, Lucinda Bara, Victor Wurramarra, Elliot Bara.

COUNCIL OFFICERS

Dale Keehne – CEO.
Divyan Ahimaz – A/Community Development Coordinator Angurugu & Umbakumba.
Ulaiasi Nawaqa – Community Development Coordinator.

Minute Taker – Wendy Brook, Executive Assistant to the CEO.

MEETING OPENING

Chair opened the meeting at 10.41AM and welcomed all members and guests.

Apologies

2.1 APOLOGIES AND ABSENT WITHOUT NOTICE

SUMMARY

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

220/2022 RESOLVED (Eric Wurramara/Janice Wurramarra)

That the Local Authority:

- (a) Notes the absence of Cr. Constantine Mamarika, Lucille Wurramara, Nathaniel Murrungun, Terrance Wurramarra.**
- (b) Notes the apology received from Nathaniel Murrungun, Terrance Wurramarra. Lucille Wurramara.**
- (c) Notes Nathaniel Murrungun, Terrance Wurramarra, Cr. Constantine Mamarika and Lucille Wurramara are absent with permission of the Council.**

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA
COUNCIL OFFICE ON MONDAY, 25 JULY 2022 AT 10.00AM

2.2 LOCAL AUTHORITY MEMBERSHIP

SUMMARY:

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

221/2022 RESOLVED (Janice Wurramarra/Elliot Bara)

The Local Authority:

- a) Notes the member list and calls for new members to fill up existing vacancies.
- b) Recommends the following nominations to be placed in the Council meeting for approval;
 - (i) Tasma Lalara
 - (ii) Conroy Mamarika
 - (iii) Ainsley Wurramarra

Conflict of Interest

3.1 CONFLICT OF INTEREST

SUMMARY

This report is tabled for members to declare any conflicts they have within the agenda.

222/2022 RESOLVED (Vail Wurramarra/Elliot Bara)

That the Local Authority notes no conflicts of interest declared at today's meeting.

Previous Minutes

4.1 PREVIOUS MINUTES FOR RATIFICATION

SUMMARY

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

223/2022 RESOLVED (Lucinda Bara/Victor Wurramarra)

That the Local Authority notes the minutes from the meeting of 23 May 2022 to be a true record of the meeting.

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA
COUNCIL OFFICE ON MONDAY, 25 JULY 2022 AT 10.00AM

MOTION MOVED TO CONFIDENTIAL AT 11.01AM

224/2022 RESOLVED (Elliot Bara/Eric Wurraramara)

MOTION RESUMED MEETING FROM CONFIDENTIAL AT 11.05AM

225/2022 RESOLVED (Eric Wurraramara/Lucinda Bara)

Local Authorities

MOTION MEMBERS BREAK AT 11.32AM

226/2022 RESOLVED (Vail Wurraramara/Elliot Bara)

MOTION MEETING RESUMED AT 11.57AM

227/2022 RESOLVED (Janice Wurramarra/Lucinda Bara)

**5.1 LOCAL AUTHORITY ACTION REGISTER
SUMMARY**

The Local Authority is asked to review the range of actions and progress to complete them.

228/2022 RESOLVED (Vail Wurraramara/Elliot Bara)

That the Local Authority notes the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA
COUNCIL OFFICE ON MONDAY, 25 JULY 2022 AT 10.00AM

Guest Speakers

6.1 GUEST SPEAKERS - RACHAEL NORMAN FROM THE NATIONAL INDIGENOUS AUSTRALIAN AGENCY.

229/2022 RESOLVED (Janice Wurramarra/Elliot Bara)

The Local Authority thanks the guest speakers for their presentations.

General Business

MOTION MEMBERS BREAK FOR LUNCH AT 12.27PM

230/2022 RESOLVED (Eric Wurramara/Vail Wurramara)

Eric Wurramurra left meeting at 12.27PM to catch a flight.

Janice Wurramurra left meeting at 12.27PM to attend work.

MOTION MEETING RESUMED AT 1.22PM

231/2022 RESOLVED Elliot Bara/Eric Wurramara)

MOTION TO MOVE MEETING TO PROVISIONAL - CHAIR VAIL WURRAMURA.

232/2022 RESOLVED (Elliot Bara/Lucinda Bara)

7.1 CEO REPORT

SUMMARY

This is a report of the key broad issues since the last report to Council, in addition to those covered in other parts of the agenda.

233/2022 RESOLVED (Vail Wurramara/Elliot Bara) (Provisional decision)

That Council notes the CEO Report.

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA
COUNCIL OFFICE ON MONDAY, 25 JULY 2022 AT 10.00AM

7.2 COUNCIL PLAN

234/2022 RESOLVED (Vail Wurramara/Lucinda Bara) (Provisional Decision)

That the Local Authority notes the update.

7.3 PACIFIC AUSTRALIA LABOUR MOBILITY SCHEME

SUMMARY

This report is to provide information to the Local Authority of the Pacific Australia Labour Mobility (PALM) scheme from the Federal Department of Foreign Affairs Tourism & Trade (DFAT).

235/2022 RESOLVED (Eric Wurramara/Vail Wurramara) (Provisional Decision)

That the Local Authority:

- (a) Notes the report.
- (b) Supports a trial of the Pacific Australia Labour Mobility scheme.

7.4 PROPOSED APPROACH TO DEAL WITH LAW AND ORDER

SUMMARY

The views and recommendations of the Local Authority are sought on how to tackle growing law and order concerns, to be raised directly with the Chief Minister.

236/2022 RESOLVED (Elliot Bara/Victor Wurramara) (Provisional Decision)

That the Local Authority notes the report.

7.5 TECHNICAL AND INFRASTRUCTURE PROGRAM AND CAPITAL PROJECT UPDATES

SUMMARY

This report is tabled for the Local Authority to provide program updates within the Technical and Infrastructure Directorate in addition to progress updates on capital projects and initiatives associated with the 2022-2023 Annual Plan.

237/2022 RESOLVED (Victor Wurramara/Elliot Bara) (Provisional Decision)

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA
COUNCIL OFFICE ON MONDAY, 25 JULY 2022 AT 10.00AM

That the Local Authority notes the report.

**7.6 ANIMAL MANAGEMENT PROGRAM UPDATE
SUMMARY**

This report is tabled for the Local Authority to provide updates on the community delivery of the Animal management program.

238/2022 RESOLVED (Elliott Bara/Victor Wurrumara) (Provisional Decision)

That the Local Authority notes the report.

**7.7 ROADS INFRASTRUCTURE - MAINTENANCE OF PUBLIC STREET LIGHTS
SUMMARY**

This Report is tabled for the Milyakburra Local Authority in order to update on the progress of the Maintenance of Public Street Lights and Solar Lights.

239/2022 RESOLVED (Lucinda Bara/Vail Wurrumara) (Provisional Decision)

That the Milyakburra Local Authority notes the report.

**7.8 LIBRARY SERVICES PRINCIPLES
SUMMARY**

This report is to inform and seek direction from the Local Authorities on the provision and design of East Arnhem Regional Council's Library services.

240/2022 RESOLVED (Elliot Bara/Vail Wurrumara) (Provisional Decision)

That Local Authorities:

- (a) Notes the report.**
- (b) Recommends the following be included in Library design and programming;**
 - a. services and programs.**
 - b. timetable of services, professional services/development.**
 - c. professional services.**
 - d. attractive and engaging.**
 - e. a meaningful service.**
- (c) Consults with the wider community on community needs and services.**

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA
COUNCIL OFFICE ON MONDAY, 25 JULY 2022 AT 10.00AM

7.9 COMMUNITY DEVELOPMENT REPORT**SUMMARY**

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information and or updates to members.

241/2022 RESOLVED (Elliot Bara/Lucinda Bara) (Provisional Decision)

That Council notes the Community Development Coordinator report.

7.10 CORPORATE SERVICES REPORT**SUMMARY:**

This report presents the financial expenditure plus employment statistics as of 30 June 2022 within the Local Authority area.

242/2022 RESOLVED (Vail Wurraramara/Elliot Bara) (Provisional Decision)

That the Local Authority receives the Financial and Employment information to 30 June 2022.

DATE OF NEXT MEETING

30 SEPTEMBER 2022

MEETING CLOSE

The meeting terminated at 2.45PM

This page and the preceding pages are the minutes of the Local Authority Meeting held on 25 July 2022.



Mission

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Core Values

Respect
Professionalism
Human Dignity
Organisational Growth
Equity
Community

MINUTES FOR THE MILYAKBURRA LOCAL AUTHORITY PROVISIONAL MEETING

26 September 2022

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA
COUNCIL OFFICE ON MONDAY, 26 SEPTEMBER 2022 AT 10.00AM

ATTENDANCE

In the Chair Eric Wurramarra, Local Authority Members Vail Wurramarra, Lucinda Bara, Victor Wurramarra, Conroy Mamarika and Tasma Lalara.

COUNCIL OFFICERS

Dale Keehne – CEO.
Andrew Walsh – Director Community Development.

Minute Taker – Wendy Brook, Executive Assistant to the CEO.

MEETING OPENING

Chair opened the meeting at 10.33AM and welcomed all members and guests.

Apologies

2.1 APOLOGIES AND ABSENT WITHOUT NOTICE

SUMMARY

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

243/2022 RESOLVED (Lucinda Bara/Tasma Lalara)

That the Local Authority:

- (a) Notes the absence of Janice Wurramarra, Terrance Wurramurra, Cr. Lionel Jaragba, Cr. Constantine Mamarika, Ainsley Wurramurra, Nathaniel Murrungun, and Elliot Bara.**
- (b) Notes no apologies were received.**
- (c) Notes Janice Wurramarra, Terrance Wurramurra, Cr. Lionel Jaragba, Cr. Constantine Mamarika, Ainsley Wurramurra, Nathaniel Murrungun and Elliot Bara are absent with permission of the Council.**

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA
COUNCIL OFFICE ON MONDAY, 26 SEPTEMBER 2022 AT 10.00AM

2.2 LOCAL AUTHORITY MEMBERSHIP

SUMMARY:

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

244/2022 RESOLVED (Vail Wurramara/Lucinda Bara)

That the Local Authority notes the member list and calls for new members to fill up existing vacancies.

Conflict of Interest

3.1 CONFLICT OF INTEREST

SUMMARY

This report is tabled for members to declare any conflicts they have within the agenda.

245/2022 RESOLVED (Lucinda Bara/Tasma Lalara)

That the Local Authority notes no conflicts of interest declared at today's meeting.

Previous Minutes

'Unable to ratify minutes due to Provisional meeting'.

4.1 PREVIOUS MINUTES FOR RATIFICATION

SUMMARY

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

RECOMMENDATION

That the Local Authority notes the minutes from the meeting of 25 July 2022 to be a true record of the meeting.

MOTION TO MOVE TO BREAK AT 11.19AM

246/2022 RESOLVED (Vail Wurramara/Victor Wurramara)

MOTION MEETING RESUMED AT 11.50AM

247/2022 RESOLVED (Lucinda Bara/Tasma Lalara)

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA
COUNCIL OFFICE ON MONDAY, 26 SEPTEMBER 2022 AT 10.00AM

Local Authorities

5.1 LOCAL AUTHORITY ACTION REGISTER

SUMMARY

The Local Authority is asked to review the range of actions and progress to complete them.

248/2022 RESOLVED (Conroy Mamarika/Tasma Lalara)

That the Local Authority notes the actions from the previous meetings, the addition of new actions, and requests that completed items be removed from the Action Register for the Council to endorse.

General Business

7.1 CEO REPORT

SUMMARY

This is a report of the key broad issues since the last report to Council, in addition to those covered in other parts of the agenda.

249/2022 RESOLVED (Eric Wurramara/Lucinda Bara)

That the Local Authority notes the CEO Report.

7.2 PACIFIC AUSTRALIA LABOUR MOBILITY SCHEME - TRIAL

SUMMARY

This report is to provide information to the Elected Members of the Pacific Australia Labour Mobility (PALM) scheme from the Federal Department of Foreign Affairs Tourism & Trade (DFAT), including recommendation following consultation with East Arnhem Regional Council Local Authorities and progress the scheme to a trial phase for the East Arnhem Regional Council.

250/2022 RESOLVED (Lucinda Bara/Victor Wurramara)

That the Local Authority notes the report on the progress of the Pacific Australia Labour Mobility scheme.

MOTION MOVE TO LUNCH AT 12.31PM

251/2022 RESOLVED (Victor Wurramara/Lucinda Bara)

MOTION MEETING RESUMED AT 1.13PM

252/2022 RESOLVED (Eric Wurramara/Vail Wurramara)

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA
COUNCIL OFFICE ON MONDAY, 26 SEPTEMBER 2022 AT 10.00AM

Tasma Lalara re-joined the meeting at 1.15pm.

7.3 ROADS INFRASTRUCTURE - MAINTENANCE OF PUBLIC STREET LIGHTS

SUMMARY:

This Report is tabled for the Milyakburra Local Authority in order to provide an update on the progress of the Maintenance of Public Street Lights and Solar Lights.

253/2022 RESOLVED (Lucinda Bara/Conroy Mamarika)

That the Local Authority notes the report.

7.4 LIBRARY SERVICES PRINCIPLES

SUMMARY

This report is to inform and seek direction from the Local Authorities on the provision and design of East Arnhem Regional Council's Library services.

254/2022 RESOLVED (Lucinda Bara/Eric Wurramara)

That Local Authorities:

(a) Notes the report.

(b) Recommends the following be included in Library design and programming:

- 1. Literacy and numeracy.**
- 2. Reading and writing.**
- 3. Personal development.**
- 4. Improve English, so our kids can walk in both worlds.**

(c) Supports further consultation with the Local Authority and community on library services.

7.5 COMMUNITY DEVELOPMENT COORDINATOR REPORT

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information and updates to members.

255/2022 RESOLVED (Lucinda Bara/Conroy Mamarika)

That the Local Authority:

(a) Notes the Community Development Coordinator Report.

(b) Invites the Lagulaya Management and Anindilyakwa Land Council Support Officer for Aboriginal Corporations, to attend the next Local Authority meeting to discuss Lagulaya operations in Milyakburra.

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA
COUNCIL OFFICE ON MONDAY, 26 SEPTEMBER 2022 AT 10.00AM

'Youth, Sport and Recreation Community update deferred'.

7.6 YOUTH, SPORT AND RECREATION COMMUNITY UPDATE

SUMMARY:

This report sets out to highlight Youth, Sport and Recreation staffing updates, events, activities, successes and challenges in your community.

256/2022 RESOLVED (Eric Wurramara/Lucinda Bara)

That the Local Authority defers the Youth, Sport and Recreation Community update.

7.7 CORPORATE SERVICES REPORT

SUMMARY:

This report presents the financial expenditure plus employment statistics as of 31 August 2022 within the Local Authority area.

257/2022 RESOLVED (Tasma Lalara/Conroy Mamarika)

That the Local Authority receives the Financial and Employment information to 31 August 2022, noting the Local Authority Project Fund acquittals.

7.8 TECHNICAL AND INFRASTRUCTURE PROGRAM AND CAPITAL PROJECT UPDATES

SUMMARY

This report is tabled for the Local Authority to provide program updates within the Technical and Infrastructure directorate. In addition to progress updates associated with capital projects and initiatives associated with the 2022-2023 Annual Plan.

258/2022 RESOLVED (Vail Wurramara/Lucinda Bara)

That the Local Authority notes the report.

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA
COUNCIL OFFICE ON MONDAY, 26 SEPTEMBER 2022 AT 10.00AM

DATE OF NEXT MEETING

14 November 2022.

MEETING CLOSE

The meeting terminated at 2:20PM.

This page and the preceding pages are the minutes of the Local Authority Meeting held on 26 September 2022.

Unconfirmed



Mission

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Core Values

Respect
Professionalism
Human Dignity
Organisational Growth
Equity
Community

MINUTES FOR THE MILYAKBURRA LOCAL AUTHORITY MEETING

24 July 2023

Under closing the gap priority reforms, socio economic outcome 16 – Aboriginal and Torres Strait Islander languages are strong, supported and flourishing and it is standard practice for reports to be considered, discussed and debated in the traditional dialects of the East Arnhem region, Yolngu Matha or Anindilyakwan.

MINUTES OF THE MILYAKBURRA LOCAL AUTHORITY MEETING HELD IN THE
EAST ARNHEM REGIONAL COUNCIL OFFICE ON MONDAY, 24 JULY 2023 AT
10.00AM.

ATTENDANCE

In the Chair Janice Wurramarra, Local Authority Members Victor Wurramarra, Vail Wurramarra, Lucinda Bara, and Ainsley Wurramarra.

COUNCIL OFFICERS

Dale Keehne – Chief Executive Officer.
Shane Marshall – Director Technical and Infrastructure Services (via video).
John Harpley – Council Operations Manager.

Minute Taker – Wendy Brook, Executive Assistant to the CEO.

MEETING OPENING

Chair opened the meeting at 10.53AM and welcomed all members and guests.

Apologies

2.1 APOLOGIES AND ABSENCE WITHOUT NOTICE

SUMMARY

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

187/2023 RESOLVED (Janice Wurramarra/Lucinda Bara)

That Council:

- (a) Notes the absence of Conroy Mamarika, Elliot Bara, Councillors Constantine Mamarika, Deputy President Lionel Jaragba, Nathaniel Murrungun and Terrance Wurramarra.**
- (b) Notes the apology received from Elliot Bara, Terrance Wurramarra and Conroy Mamarika.**
- (c) Notes Conroy Mamarika, Elliot Bara, Councillor Constantine Mamarika, Deputy President Lionel Jaragba, Nathaniel Murrungun and Terrance Wurramarra are absent with permission of the Local Authority.**

2.2 LOCAL AUTHORITY MEMBERSHIP

SUMMARY:

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

MINUTES OF THE MILYAKBURRA LOCAL AUTHORITY MEETING HELD IN THE
EAST ARNHEM REGIONAL COUNCIL OFFICE ON MONDAY, 24 JULY 2023 AT
10.00AM.

188/2023 RESOLVED (Vail Wurramara/Lucinda Bara)

The Local Authority notes the member list and calls for new members to fill up existing vacancies.

Conflict of Interest

3.1 CONFLICT OF INTEREST

SUMMARY

This report is tabled for members to declare any conflicts they have within the agenda.

189/2023 RESOLVED (Lucinda Bara/Victor Wurramara)

That the Local Authority notes no conflicts of interest declared at today's meeting.

Previous Minutes

**4.1 PREVIOUS MINUTES FOR RATIFICATION – UNABLE TO RATIFY MINUTES 25
JULY 2022 – PROVISIONAL MEETING**

SUMMARY

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

190/2023 RESOLVED (Ainsley Wurramura/Victor Wurramara)

That the Local Authority notes the minutes from the meeting 26 September 2022 to be a true record of the meeting.

MOTIONOVE TO BREAK 11.40AM

191/2023 RESOLVED (Ainsley Wurramura/Vail Wurramara)

MOTION MEETING RESUMED AT 11.56AM

192/2023 RESOLVED (Ainsley Wurramura/Vail Wurramara)

MINUTES OF THE MILYAKBURRA LOCAL AUTHORITY MEETING HELD IN THE
EAST ARNHEM REGIONAL COUNCIL OFFICE ON MONDAY, 24 JULY 2023 AT
10.00AM.

Local Authorities

**5.1 LOCAL AUTHORITY ACTION REGISTER
SUMMARY**

The Local Authority is asked to review the range of actions and progress to complete them.

193/2023 RESOLVED (Ainsley Wurramura/Vail Wurramura)

That the Local Authority notes the progress of actions from the previous meetings, new actions and request that completed items be removed from the Action Register for the Council to endorse.

General Business

GUEST SPEAKER – Siobhan Dwyer, Engagement Assistant Director - National Indigenous Australians Agency

Siobhan will be providing the Local Authority members with information on the Aboriginal and Torres Strait Islander Voice and Referendum.

**RECOMMENDATION:
MOTION**

194/2023 RESOLVED (Lucinda Bara/Victor Wurramura)

The Local Authority thanks the guest speaker for her presentation.

MOTION

195/2023 RESOLVED (Janice Wurramarra/Vail Wurramura)

**7.1 CEO REPORT
SUMMARY**

This is a report of the key broad issues since the last report to Council, in addition to those covered in other parts of the agenda.

RECOMMENDATION:

That the Local Authority notes the CEO Report.

MINUTES OF THE MILYAKBURRA LOCAL AUTHORITY MEETING HELD IN THE EAST ARNHEM REGIONAL COUNCIL OFFICE ON MONDAY, 24 JULY 2023 AT 10.00AM.

7.2 TECHNICAL AND INFRASTRUCTURE PROGRAM AND CAPITAL PROJECT UPDATES

SUMMARY

This report is tabled for the Local Authority to provide program updates within the Technical and Infrastructure directorate. In addition to progress updates associated with capital projects and initiatives associated with the 2022-2023 Annual Plan.

196/2023 RESOLVED (Ainsley Wurramura/Victor Wurramara)

That the Local Authority:

- (a) Notes the Technical & Infrastructure Services report.**
- (b) Approves funding towards the Jetty / Pontoon Priority Project to match the market submission of \$246,765.73 inclusive of GST and an additional 10% of contract value contingency.**
- (c) Approves \$8,000.00 towards a water tank and stand as requested at the barge landing.**

7.3 YOUTH, SPORT AND RECREATION COMMUNITY UPDATE - POSTPONED

SUMMARY

This report sets out to highlight Youth, Sport and Recreation staffing updates, events, activities, successes and challenges in your community.

7.4 COUNCIL OPERATIONS MANAGER / MUNICIPAL SERVICES SUPERVISOR

SUMMARY

This report is provided by the Council Operations Manager at every Local Authority meeting to provide information and updates to members.

197/2023 RESOLVED (Janice Wurramarra/Victor Wurramara)

That the Local Authority notes the Council Operations report.

7.5 CORPORATE SERVICES REPORT

SUMMARY:

This report presents the financials plus employment statistics as of 30 June 2023 within the Local Authority area.

MINUTES OF THE MILYAKBURRA LOCAL AUTHORITY MEETING HELD IN THE
EAST ARNHEM REGIONAL COUNCIL OFFICE ON MONDAY, 24 JULY 2023 AT
10.00AM.

MEETING CLOSE

The meeting closed at 1.17PM.

DATE OF NEXT MEETING

25 September, 2023.

This page and the preceding pages are the minutes of the Local Authority Meeting held on 24 July 2023.

Unconfirmed

2 Looking Forward - Discussions and Decisions

GO NGILIMURR MALA DJARRYUN GA YURAM GA YAKAYUN GA BALWAK NGUPAN
DHUWAL DHARUK

3 Noting Progress and Achievement

YOW GALKI MEETING DJA DHAWARYUNA YURRU NGILIMURR RONGIYI GA NHAMA NGUNIYI

NANYTJAK NGU DHARUK MALAN GA YURUM GA BUKU WEKAM DHIYAKU MEETING GU

NOTING PROGRESS AND ACHIEVEMENT

3.1 Local Authority Action Register

AUTHOR

Wendy Brook (Executive Assistant to the CEO)

RECOMMENDATION

That the Local Authority notes the progress of actions from the previous meetings, new actions and request that completed items be removed from the Action Register for the Council to endorse.

SUMMARY:

The Local Authority is asked to review the range of actions and progress to complete them.

BACKGROUND:

The current Local Authority Action Items List, and updates on progress to complete them, is attached.

GENERAL:

The attached report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented. New actions will be added to the Action Register.

If an action is completed the Local Authority need to request for the item to be removed from the Action Register, for the Council to endorse.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

ATTACHMENTS:

1. Local Authority Milyakburra February 2024 [3.1.1 - 3 pages]

MILYAKBURRA ACTIONS

ACTION ITEM	ACTIONS	STATUS
The legal sale of Kava		<p>23.05.2022 - Call on the Northern Territory and Australian Governments to work with the Local Authorities and Regional Council to ensure genuine and thorough consultation and engagement with all communities and homelands of East Arnhem Land, on the important and pressing issues of the possible introduction of the legal sale of kava and alcohol.</p> <p>25.07.2022 – no to Milyakburra - but will support decision made by the other Groote communities of Angurugu and Umbakumba and the Yolgnu communities and homelands.</p> <p>19.10.22 President and CEO to follow up a positive discussion on this issue at a meeting with the Chief Minister to the region, with the Executive Director of the Department of the Chief Minister and Cabinet, on gaining action on the Local Authority and Council resolutions.</p> <p>27.04.23 – Ongoing</p> <p>24.07.23 - CEO to speak to this later in his report.</p> <p>29.08.23 – Chief Minister update in CEO report.</p> <p>26.10.23 – As above further updates in CEO report.</p> <p>14.12.23 - Dr Frank Daly has left NTG, waiting on replacement to further discussions. Meeting with Jim Rogers and NIAA postponed until February meeting.</p> <p>21.02.24 – Discussion took place among the PFES and NTG regarding issues relating to Kava and Alcohol in the communities. PFES requested continuous support from communities to provide information so that these can be addressed.</p>
Alcohol		<p>25.07.2022 - The Local Authority have confirmed in the meeting with ALC and Government officials that they oppose the legal sale of alcohol in Milyakburra, and that no resident of Milyakburra be granted a permit to buy alcohol, to prevent them from being humbugged by people from other communities.</p> <p>26.09.2022 per the CEO report.</p>

MILYAKBURRA ACTIONS

ACTION ITEM	ACTIONS	STATUS
		<p>29.06.23 – Nothing further at this stage.</p> <p>26.10.23 As above further updates in CEO report.</p> <p>14.12.23 – As Above</p> <p>21.02.24 – Discussion took place among the PFES and NTG regarding issues relating to Kava and Alcohol in the communities. PFES requested continuous support from communities to provide information so that these can be addressed.</p>
Cemetery Fence	Cemetery fence – 18/01/2021 – The cemetery fence falls outside town boundary. The Director of Technical and Infrastructure Services to update the Local Authority of any progress once NT Government and ALC recommence consultations – No update provided by the department to date and consultations still pending.	<p>24.05.2021 – Ongoing.</p> <p>10.03.2022 – Ongoing no confirmation to date received.</p> <p>23.05.2022 – No finalisation on this one yet.</p> <p>30.6.2022 – As above - no finalisation on this as yet.</p> <p>25.07.2022 – Still waiting on the NTG and Land Trust to finalise discussions on the Licence arrangements with the newly adopted Act.</p> <p>26.09.2022 – Ongoing</p> <p>24/10/22 – Local Govt. representatives are currently working on how to progress discussions with all interested parties and will provide an update in the coming weeks.</p> <p>27.04.23 – emails have been sent with no response.</p> <p>24.07.23 – Waiting on approvals updates to be provided.</p> <p>29.08.23 – waiting on further updates</p> <p>26.10.23 – Director and Infrastructure services to provide update at next LA meeting.</p> <p>14.12.23 – No action on this unfortunately at this stage.</p> <p>22.02.24 – Not a priority as this is outside the community boundary area.</p>

MILYAKBURRA ACTIONS

ACTION ITEM	ACTIONS	STATUS
FUTURE ACTION ITEM/ACTION ON HOLD/ADVOCACY	ACTIONS	STATUS
Toilet needed at Barge Landing	26.09.2022 – Director Technical and Infrastructure Services to follow up.	19.10.22 Moved to Advocacy
Health Worker	Move to advocacy	Moved to advocacy
Shift required from loud diesel generator to solar generator	Director Technical and Infrastructure Services to approach ALC about funding.	19.10.22 Emailed CEO ALC and AHAC and Power and Water requesting whether if that alternate power generation for the community was in their future infrastructure planning. – no response received to date
Need for upgrade of road from barge landing to town due to extra traffic from new college	Director Technical and Infrastructure Services to assess cost and options to fund including speed reduction humps, tarmacking and water truck.	19.10.22 Director Technical and infrastructure services has emailed ALC CEO requesting that available funding as part of their current or future development plans for the service access of the new college - no response has been received to date. 29.08 audit has been completed asked for additional lights being looked into currently.

NOTING PROGRESS AND ACHIEVEMENT

3.2 Technical & Infrastructure Services Report

AUTHOR Shane Marshall (Director of Technical and Infrastructure Services),
Billy Cunningham (Building Infrastructure Manager), Arvin Roping
(Transport and Infrastructure Manager), Madeleine Kelso
(Veterinarian and Animal Control Manager)

RECOMMENDATION

That the Local Authority notes the Technical & Infrastructure Services Report.

SUMMARY:

This report is tabled for the Local Authority to provide program updates within the Technical and Infrastructure directorate. In addition to progress updates associated with capital projects and initiatives associated with the 2023-2024 Annual Plan.

BACKGROUND:

As part of the Annual Plan, there were a range of tabled projects and initiatives subsequently approved by the Local Authorities and Council for the current Financial Year. Each meeting will have updates associated with the Annual Plan actions, in addition to the reporting of any new initiatives or business arising for the community.

The information below covers actions associated with the below services:

- 108 – Veterinary and Animal Control Services.
- 112 – Fleet.
- 116 – Lighting for Public Safety.
- 118 – Local Road Maintenance & Traffic Management.
- 119 – Local Road Upgrade and Construction.
- 122 – Building Infrastructure Services.

GENERAL:**108 – Veterinary and Animal Control Services**Overall comments:

- Community dog wash held – great community engagement.
- School children participated assisting to clean dogs.
- Vet visit conducted – medical and parasite treatments provided.



Milyakburra community dog wash with assistance from the Milyakburra Schoolchildren.

Service Delivery Table

AMP Delivery:	This period of reporting	Calendar Year to date	Last year's Annual delivery
Dogs Desexed	Milyakburra: 0	Milyakburra: 12	Milyakburra: 12
Cats Desexed	Milyakburra: 0	Milyakburra: 0	Milyakburra: 0
Community consultations	Milyakburra: 6	Milyakburra: 17	Milyakburra: 11
EARC Veterinary Cabinet medication dispensed	2	30 (total)	No data
Minor procedures/other surgeries	Milyakburra: 0	Milyakburra: 2	No data
Parasite Treatments (other)	Milyakburra: 12	Milyakburra: 114	Milyakburra: 48
Euthanasia	Milyakburra: 0	Milyakburra: 0	No data
TOTAL Engagements	20	145	71

116 – Lighting for Public Safety

Streetlight repairs have not yet been completed. Contract has been awarded. Awaiting contractor to provide dates to mobilise to community with indications of early April.



Figure 1 Streetlights identified as not working.

118 – Local Road Maintenance & Traffic Management

The barge road has sustained some significant wash out damage at the landing end of the road which effected general and freight access, in addition the entire length of the road sustained significant water and ground saturation resulting on damage to the traffic surface, minor temporary repairs have been made but the road and landing area will need significant works when the weather clears and the area dry's up.





122 – Building Infrastructure Services

Public Toilet Blocks MCML Milyakburra

- The Technical Services team has attended site with NBC Consultants who are Project Managing the works.
- The Project Manager is commencing design services ready to release to the market for pricing.
- Works are 10% complete.



The report author does not have a conflict of interest in this matter (Section 179 of the Act).

ATTACHMENTS:

Nil

NOTING PROGRESS AND ACHIEVEMENT

3.3 Council Services Report

AUTHOR Benny Alick (CSM/MS Supervisor), Shannon Cervini (Council Operations Manager - Milingimbi)

RECOMMENDATION

That Local Authority notes the Council Services Manager Report.

SUMMARY:

This report is provided by the Council Services Manager at every Local Authority Meeting to provide information and updates to members.

BACKGROUND:

In line with Guidelines 1: Local Authorities; it is a requirement for a report to be included on services delivery issues in the Local Authority area.

GENERAL:

Firstly, I would like to thank the Milyakburra Community for welcoming me; the people of Bickerton Island as a whole have been very warm and supportive.

Municipal Services

I must begin with a heartfelt thank you to Municipal Services team member Vail Wurraramara for his continuous support to me as I transitioned into this role.

The Municipal Services team has grown by one as we welcome back Henry, a Municipal Services team member.

With the two members of the Municipal Services team and the Municipal Services Supervisor all on board, the team can refocus on the upkeep of the grass for both beautification and safety measures as the season changes.



Milyakburra's Council Office at Lot 24.



Henry and Vail working hard on keeping their community Clean and safe.

Rubbish collection is continuing on Tuesdays and Fridays. I would like to thank the community for being so committed to these days and having bins ready for collection. It shows the community's dedication to keep the yards and community clean and tidy.

Municipal Services also had a pre-cyclone clean-up of Hard Rubbish, with several community members taking the opportunity to make their yards safer should cyclonic winds hit Milyakburra.

Furthermore, I would like to remind all community members that if your wheelie bin is broken, please come down and see Council to arrange for a replacement unit to be delivered.

I would also like to show my appreciation for the current state of the tip, with it being above average in cleanliness with all items being dumped in their appropriate locations.

I am also pleased to announce that materials have been ordered to surround the playground at Milyakburra with sand to create a safer experience for the Children on the island. Work is expected to start early April with an expected end date of a week thereafter.



The Milyakburra playground – ready for a clean-up.

Community Night Patrol

Community Night Patrol (CNP) has not been operational during my time in Milyakburra. I am pleased to announce that recruitment is already underway, and I will be interviewing two people for roles in the CNP team. I will be happy to announce the new team members at the next meeting.



CNP Hilux ready for action

Community Development

I am pleased to announce that recruitment is already underway for an Administration Support/Customer Services person in Milyakburra. I will be happy to announce the new team member at the next meeting.

Clean up Australia Day was a semi-successful event this year. The school partnered with Lagulayla Aboriginal Corporation, Lagulayla Store and the Milyakburra School to clean up the front of the store. It was a great start, however, the planned movie night on the big screen in Council's yard had to be postponed due to the bad weather. We will endeavour to have a movie night when the weather clears up.



Hino and trailer ready to go!



Our Big Screen – Safe and dry under the Workshop Shed.



A boy deposits some plastic materials into the recycling at Lagulayla Store.



Kids enjoying their rewards for the Clean up Australia Day.

The Department of Human Services (DHS) visited us and set up at the front of the Council office to discuss with and ask Community Members about their preferences surrounding the basics card and the cashless debit card and their usage. DHS members said they received a lot of great feedback from community members and will make notes of their questions and concerns when they collate the information.



Department of Human Services discussing Cashless Debit/Basic Cards and their options around those.

The Services Australia kiosk, as noted by Stewart Cunningham in the last report, is up and running in the reception area. This self-service kiosk has internet access and a phone for accessing Centrelink Services.

The fishing pontoon which will be located adjacent to the barge landing is progressing though the contract stage and will be delivered in 2024.

I would like to make a very special mention of Deborah Aldridge and the other community members who came together and assisted with the medical emergency we experienced on the island on 11 March. It took tremendous amounts of teamwork and calmness under pressure and showed how Community comes together when required.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

ATTACHMENTS:

Nil

NOTING PROGRESS AND ACHIEVEMENT

3.4 CEO Report

AUTHOR

Wendy Brook (Executive Assistant to the CEO)

RECOMMENDATION**That the Local Authority notes the CEO Report.****SUMMARY:**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

GENERAL:Welcome to New Councillors

Two By-elections were held in February following the retirement of Councillor Djalangi from Galiwinku and Robert Yawarrngu from Ramingining.

Council is pleased to welcome Stephen Malwarriwuy Dhamarrandji as a new Councillor for the Gumurr Marthakal Ward and David Warraya as a new Councillor for the Birr Rawawarang Ward. Both new Councillors bring a large amount of experience and knowledge which only further strengthen Council and their respective Local Authority.

Organisational Review

A number of changes were made to proposed changes to Council's organisational structure to make it even more effective. The new Directors have all been appointed and had an in depth meeting over two days, and started to meet regularly, to begin the process of how each Directorate can work best to improve our services for our People, Community, Council, Technical & Infrastructure and Finances – and how we can all work together to help build a better Council overall.

Enterprise Bargaining Process

The current three year 'Enterprise Bargaining' agreement with all staff on their pay and many other conditions of employment, expires on 30 June 2024. The process of consultation and then negotiation with all staff, including nominated trade union representatives, started on 26 February, with formal negotiation meetings scheduled for 20 March, 16 April, 16 May and 4 June, with consultation with staff at key points as needed across this period.

I look forward to working through this process with our staff to work through how we can review and improve pay and conditions to best reward everyone's hard work in their many varied roles.

Planned De-amalgamation of East Arnhem Regional Council to Create a Separate a Groote Archipelago Regional Council

The Minister for Local Government has decided to postpone the planned election of a Grootte Archipelago Regional Council until 26 October, to allow more time for the “Constituting Member”, who is effectively the Manager of the planned Council, to plan and develop a new separate Council.

Council has agreed to support the establishment of a new separate Council by providing information on our current operations. Council continues to seek a clear and firm commitment of actual long term funding from the Northern Territory Government, without any supporting funds from the Anindilyakwa Land Council or Anindilyakwan royalties, to cover establishment costs, and the estimated 5 to 7 million dollar shortfall for ongoing extra costs each every year, that will be required to deliver the same level of services through two smaller Councils.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

ATTACHMENTS:

Nil

NOTING PROGRESS AND ACHIEVEMENT

3.5 Human Resources and Finance Report

AUTHOR Nawshaba Razzak (Procurement Officer)

RECOMMENDATION

That the Local Authority receives the Financial and Employment information as of 29 February 2024.

SUMMARY

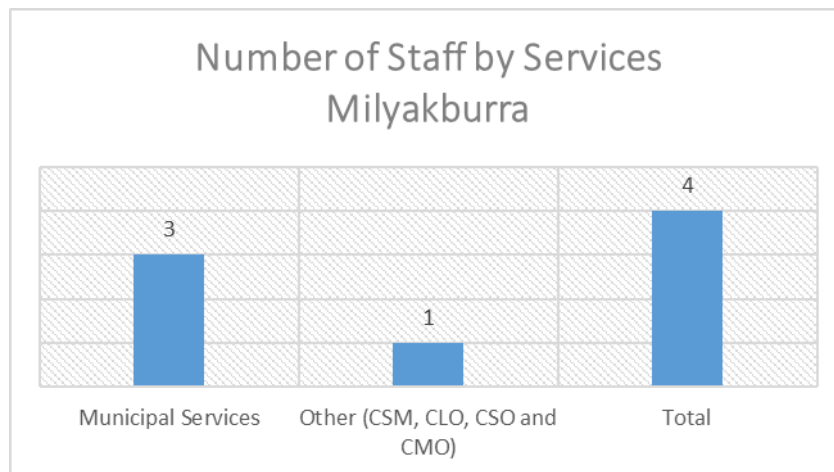
This report presents the financials and employment statistics as of 29 February 2024 within the Local Authority area.

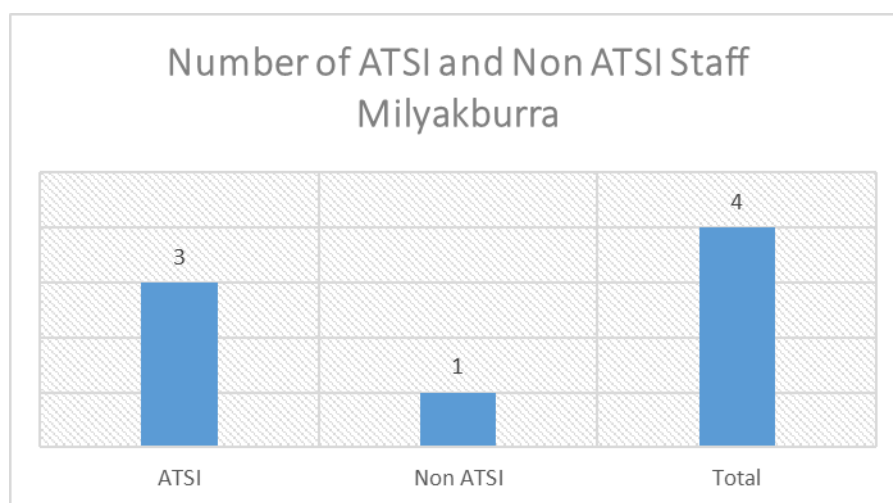
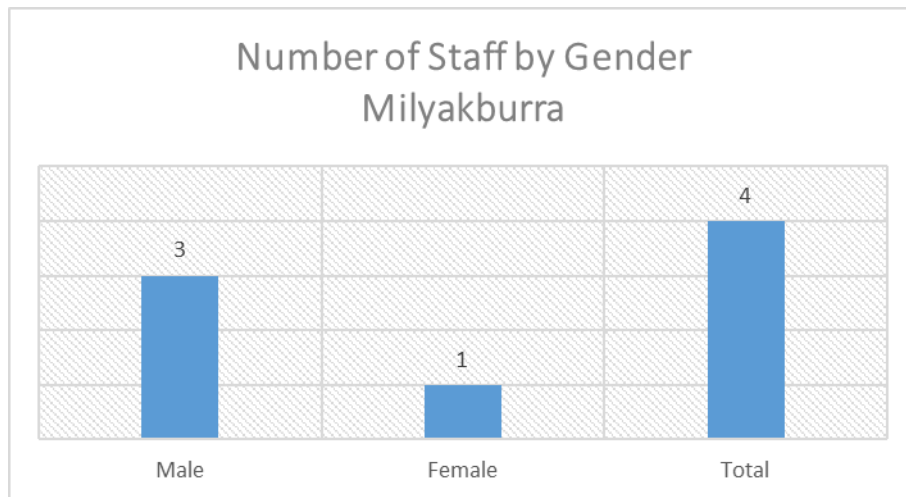
BACKGROUND

Local Authorities need to consider the Finance Report carefully as it details the current actual figures against the budget for the Local Authority area. Also, the report details the number of staff against the different service areas.

GENERAL

Employee Statistics:





Vacancies as of 29 February 2024:

<u>Position</u>	<u>Level</u>
Community Night Patrol Officer	Level 1
Community Service Officer	Level 1
Youth Sport & Recreation Worker	Level 1

The report author does not have a conflict of interest in this matter (Section 179 of the Act)

ATTACHMENTS:

1. Income and Expense Statement – Each Reporting Location Milyakburra [3.5.1 - 1 page]

EACH REPORTING LOCATION INCOME AND EXPENSE STATEMENT YEAR TO DATE 29 FEBRUARY 2024	Milyakburra		
	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
OPERATING REVENUE			
Grants	171,339	179,038	(7,699)
User Charges and Fees	-	2,467	(2,467)
Rates and Annual Charges	254,716	224,781	29,935
Interest Income	-	-	-
Other Operating Revenues	6,690	1,467	5,223
Council Internal Allocations	(6,292)	(6,292)	-
Untied Revenue Allocation	436,057	436,057	-
TOTAL OPERATING REVENUES	862,509	837,517	24,992
OPERATING EXPENSES			
Employee Expenses	132,529	274,282	(141,753)
Materials and Contracts	183,087	123,600	59,487
Elected Member Allowances	-	-	-
Elected Member Expenses	-	-	-
Council Committee & LA Allowances	1,950	23,200	(21,250)
Depreciation and Amortisation	-	-	-
Other Operating Expenses	102,966	217,887	(114,921)
Council Internal Allocations	178,042	171,508	6,534
TOTAL OPERATING EXPENSES	598,573	810,476	(211,903)
OPERATING SURPLUS / (DEFICIT)	263,936	27,041	236,895
Capital Grants Income	-	-	-
SURPLUS / (DEFICIT)	263,936	27,041	236,895
Remove Non-Cash Item			
Add Back Depreciation Expense	-	-	-
Less Additional Outflows			
Capital Expenses	(1,543)	(360,000)	358,457
Carried Forward Revenue for FY2025	-	(30,100)	30,100
Transfer to Reserves	(4,158)	(4,280)	122
TOTAL ADDITIONAL OUTFLOWS	(5,701)	(394,380)	388,679
NET SURPLUS / (DEFICIT)	258,235	(367,339)	625,575
Add Additional Inflows			
Carried Forward Grants Revenue	124,106	94,553	29,553
Transfer from General Equity	-	-	-
Transfer from Reserves	489,201	459,643	29,558
TOTAL ADDITIONAL INFLOWS	613,306	554,196	59,111
NET OPERATING POSITION	871,542	186,856	684,685
			-

4 Confidential Reports

5 Date of Next Meeting
GENERAL BUSINESS

DATE OF NEXT MEETING:

6 Meeting Close