



**OPEN AGENDA for the Meeting of  
Council  
23 April 2026**

**Dedicated to promoting the power of people, protection of community and respect for cultural diversity.****Djambarrpuyŋu**

Dhuwandja dhäwu dhipuŋur EARC-ŋur bukmakku yolŋuw mala nhämunha limurr ga nhina wäŋakurr malaŋuwurr buku-ŋiw'maram:

- limurr dhu räal-manapanmirr ganydjarrwu limurrŋgalaŋaw rur'maranharaw,
- ga dharray walŋaw,
- ga ŋayaŋu-ŋapmaranhamirr bukmak bala-räli'yunmirr.

**Dhaŋu**

Dhaŋum dhäwu EARC-ŋur bukmakku yolŋuwu warrawu nhämunha ŋalma yaka nyena ŋayambalmurru buku-ŋiw'yuman:

- ŋalma ŋarru räal-manapanmi ganydjarrwu ŋakanhaminyarawu ŋalmaliŋuwaywuru,
- ga dharray walŋawu,
- ga ŋayaŋu-ŋapthumanmi bukmak bala-räli'yunmi.

**Gumatj**

Dhuwalanydja dhäwu EARC-ŋuru bukmakku yolŋuwu mala nhämunha ŋilimurru yukurra nhina wäŋakurru buku-ŋiw'yunmarama:

- ŋilimurru yuru räal-manapanmirri ganydjarrwu gaŋga'thinyarawu ŋilimurrŋgalaŋawu,
- ga dharray walŋawu,
- ga ŋayaŋu-ŋapthunmaranhamirri bukmak bala-lili'yunmirri.

**Marraŋu**

Dhuwanydji dhäwu barranga'yun EARC-ŋur bukmakku yolŋuw yukurr buku-ŋiw'maram wäŋa mittji malanyha:

- Dalimurr wurruku räal-manapanmirr djäk ganydjarrwu ŋalimurrŋgalaŋaw
- Gaŋgathinyamaranharaw woŋŋaŋarrgunharaw,
- Ga djäga walŋaw,
- Ga ŋayaŋu-ŋapmaranhamirr ŋalimurr wurruku bukmak bala-räli'yunmirr.

Under closing the gap priority reforms, socio economic outcome 16 – Aboriginal and Torres Strait Islander languages are strong, supported and flourishing and it is standard practice for reports to be considered, discussed and debated in the traditional dialects of the East Arnhem region, Yolngu Matha.

**EAST ARNHEM REGIONAL COUNCIL**

Notice is hereby given that a Meeting of the East Arnhem Regional Council will be held at the Nhulunbuy offices on Thursday 23 April 2026 at 9:00 am.

Agendas and minutes are available on the Council website [www.eastarnhem.nt.gov.au](http://www.eastarnhem.nt.gov.au) and can be viewed at the Councils public office.

Dale Keehne  
**Chief Executive Officer**

**Birr Rawarrang Ward**

- David WARRAYA
- Jason MIRRITJAWUY

**Gumurr Gattjirrk Ward**

- Ganygulpa DHURRKAY
- Lapulung DHAMARRANDJI

**Gumurr Marthakal Ward**

- Cyril BUKULATJPI
- Evelynna DHAMARRANDJI
- Stephen DHAMARRANDJI

**Gumurr Miwati Ward**

- Marrpalawuy MARIKA
- Priscilla YUNUPINGU

**Gummurr Miyarrka Ward**

- Bandi Bandi WUNUNGMURRA
- Bobby WUNUNGMURRA

**Dial-in Details:****Microsoft Teams**

[Join the meeting now](#)

Meeting ID: 413 181 232 393 43

Passcode: Ab6KV3xq

**Dial in by phone**

[+61 2 8318 0005,,258682071#](#) Australia, Sydney

[Find a local number](#)

Phone conference ID: 258 682 071#

**Schedule 1 Code of conduct****1 Honesty and integrity**

A member must act honestly and with integrity in performing official functions.

**2 Care and diligence**

A member must act with reasonable care and diligence in performing official functions.

**3 Courtesy**

A member must act with courtesy towards other members, council staff, electors and members of the public.

**4 Prohibition on bullying**

A member must not bully another person in the course of performing official functions.

**5 Conduct towards council staff**

A member must not direct, reprimand, or interfere in the management of council staff.

**6 Respect for cultural diversity and culture**

6.1 A member must respect cultural diversity and must not therefore discriminate against others, or the opinions of others, on the ground of their cultural background.

6.2 A member must act with respect for cultural beliefs and practices in relation to other members, council staff, electors and members of the public.

**7 Conflict of interest**

7.1 A member must avoid any conflict of interest, whether actual or perceived, when undertaking official functions and responsibilities.

7.2 If a conflict of interest exists, the member must comply with any statutory obligations of disclosure.

**8 Respect for confidences**

8.1 A member must respect the confidentiality of information obtained in confidence in the member's official capacity.

8.2 A member must not make improper use of confidential information obtained in an official capacity to gain a private benefit or to cause harm to another.

**9 Gifts**

9.1 A member must not solicit, encourage or accept gifts or private benefits from any person who might have an interest in obtaining a benefit from the council.

9.2 A member must not accept a gift from a person that is given in relation to the person's interest in obtaining a benefit from the council.

**10 Accountability**

A member must be prepared at all times to account for the member's performance as a member and the member's use of council resources.

**11 Interests of municipality, region or shire to be paramount**

11.1 A member must act in what the member genuinely believes to be the best interests of the municipality, region or shire.

11.2 In particular, a member must seek to ensure that the member's decisions and actions are based on an honest, reasonable and properly informed judgment about what best advances the best interests of the municipality, region or shire.

**12 Training**

A member must undertake relevant training in good faith.

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## 1 Meeting Establishment

YOW NGILIMURR BUKU'LUNGTHUN DHIYAK MEETINGU GA MALA DJARRYUN ROM

The Chair may wish to open the meeting with Prayer.

### MEETING ESTABLISHMENT

---

#### 1.1 Attendance

**RECOMMENDATION:****That Council:**

- (a) Notes the absence of <>.
- (b) Notes the apology received from <>.
- (c) Notes <> are absent with permission of the Council.
- (d) Determines <> are absent without permission of the Council under Section 47(1) (0) of the Act.

**SUMMARY:**

This report is to table, for the Councils record, any absences or apologies. Council need to make a decision on whether absences are granted permission. Any request for a leave of absence received can be considered.

**ATTACHMENTS:**

Nil

**MEETING ESTABLISHMENT**

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## 1.2 Declarations of Interest

**RECOMMENDATION:**

**That Council notes the Conflict of Interest and Related Parties Register.**

**SUMMARY:**

Elected members are required to disclose an interest in a matter under consideration by Council.

**GENERAL:**

Sections 114 and 115 of the Local Government Act.

**REGISTER:**

The Declaration of Interest is attached within this report.

**ATTACHMENTS:**

1. Declaration of Interest Register 2026.docx [1.2.1 - 2 pages]



## Declaration of Interest Register

Member Name	Families Names	Relationships	Entity Name	Connection to Entity/Current or Past 5 years
<b>Evelyna Dhamarrandji</b>			Miwatj Health at Aboriginal Health (Training)	Renal Supporter
	<b>Geoffrey Dhamarrandji</b>	Grandfather	Galiwinku community	Traditional Owner
	<b>Daisy Gondarra</b>	Grandmother	Shepherdson College	Current CLO
	<b>Stephen Dhamarrandji</b>	Uncle	Councillor	
	<b>Zelda Dhamrrendji</b>	Sister	Police Station Galiwinku	Aboriginal Liaison Officer
			Galiwinku Women Space	Board Director
<b>Lapulung Dhamarrandji</b>			Rulku Milingimbi Hostel	Current Committee Member
			Gattjirk Yolngu Corporation	Current Director
			ALPA Milingimbi Store Committee	Current Member
			Manapan Furniture	Current Board Member
<b>Jason Mirritjawuy</b>			Ramingining RAES program	Current Supervisor
			Bimipilingmirrin Djagaging Mala (BDM)	Member
			ALPA (East Arnhemland Yothu Moddle)	Support Worker
	<b>Sarina Ranybum</b>	Wife	RAES Program	Current Supervisor
			ALPA (East Arnhemland Yothu Moddle)	Support Worker
			Activity for kids	
<b>Marrpalawuy Marika</b>			YBE NEAL	Member
			Laynhapuy Housing Sub Committee	Currently working on a project
			ARDS	Currently working on a project
			Social and Wellbeing – Laynapuy Homelands	Current full time Cultural Advisor
			Mikan Aboriginal Corporation	Board Member
<b>Bobby Wunungmurra</b>			Top End Aboriginal Coastal Alliance (Santos)	Committee Member
			Northern Australian Aboriginal Justice Agency	Member
			Laynhapuy Homelands Aboriginal Corporation (Yirralka Ranges)	Employee
	<b>Wesley Bandi Bandi Wunungmurra</b>	Brother	Yolngu Business Enterprises	Current Director
			Housing Reference Group	Current Member



			Northern Land Council	Member
			Laynhapuy Homelands Aboriginal Corporation	Employee
<b>David Warraya</b>			Northern Land Council	Member
			Housing Reference Group	Current Member
			Local Decision-Making Group Ramingining	Current Member
<b>Wesley Bandi Bandi Wunungmurra</b>			Yolngu Business Enterprises	Director
			Housing Reference Group	Current Member
			Northern Land Council	Board Member
	<b>Bobby Wunungmurra</b>	Brother		
			Top End Aboriginal Coastal Alliance (Santos)	Committee Member
			Northern Australian Aboriginal Justice Agency	Employee
			Laynhapuy Homelands Aboriginal Corporation	Employee
<b>Stephen Dhamarrandji</b>			NIAA	Community Liason Officer, Galiwinku
			Aboriginal Resource and Development Service (ARDS)	Board Member
			Galiwinku All Nations	Pastor
	<b>Zelda Dhamarrandji</b>	Niece	Police Station Galiwinku	Aboriginal Liaison Officer
			Galiwinku Women Space	Board Director
	<b>Evelyna Dhamarrandji</b>	Niece		
	<b>Geoffrey Dhamarrandji</b>	Father	Galiwinku community	Traditional Owner
<b>Priscilla Yunupingu</b>			Gumatj Corporation	Proxy Member
<b>Ganygulpa Dhurrkay</b>			Arnhem Land Progress Aboriginal Corporation	Director
			Manapan Furniture	Chairperson
			Rulku Lodge	Chairperson
<b>Cyril Bukulatjpi</b>			Yalu Aboriginal Corporation.	Director
			Housing Reference group – NT Housing	Member

**MEETING ESTABLISHMENT**

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1.3 Previous Council Minutes

**RECOMMENDATION**

**That Council endorses the minutes of the previous Meeting of Council held on 26 February 2026.**

**ATTACHMENTS:**

1. Meeting of Council Open Minutes 26 Feb 2026 [1.3.1 - 12 pages]



**OPEN MINUTES for the Meeting of  
Council  
26 February 2026**

## COUNCIL MINUTES

26 FEBRUARY 2026

**1 Meeting Establishment**

YOW NGILIMURR BUKU'LUNGTHUN DHIYAK MEETINGU GA MALA DJARRYUN ROM

Deputy President has opened the meeting with Prayer at 09:29 AM

**Members in Attendance:**

President Lapulung Dhamarrandji (Attended online from 10:06 AM to 12:10 PM.)

Deputy President Stephen Dhamarrandji (Chair)

Cr. Bandi Bandi Wunungumurra

Cr. Bobby Wunungumurra

Cr. Cyril Bukulatjpi

Cr. Evelynna Dhamarrandji

Cr. Ganygulpa Dhurrkay (Attended online)

Cr. Jason Mirritjawuy

Cr. Marrpalawuy Marika

Cr. Murphy Yunupingu (Attended from 11:00 AM to 11:20 AM)

**East Arnhem Regional Council Staff:**

Dale Keehne (Chief Executive Officer)

Signe Balodis (Director – Council Services)

Sonia Campbell (GM – Technical and Infrastructure Services)

Ralph Reddy (Finance Manager) – Attended Online

Innoc Ndhlovu (HR/IR Manager) – Attended Online

Vivek Gummalla (Strategic Coordinator – Council Services)

Paul Hyde Kaduru (Governance and Compliance Manager)

## COUNCIL MINUTES

26 FEBRUARY 2026

**MEETING ESTABLISHMENT**

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## 1.1 Attendance

**SUMMARY:**

This report is to table, for the Councils record, any absences or apologies. Council need to make a decision on whether absences are granted permission. Any request for a leave of absence received can be considered.

**That the Council:**

- (a) Notes the absence of Cr. David Warraya, Cr. Priscilla Yunupingu and Cr. Murphy Yunupingu.**
- (b) Notes the apology received from Cr. David Warraya, Cr. Priscilla Yunupingu and Cr. Murphy Yunupingu.**
- (c) Notes Cr. Priscilla Yunupingu is absent with permission of the Council.**
- (d) Determines Cr. David Warraya and Cr. Murphy Yunupingu are absent without permission of the Council under section 47(1) (o) of the Act.**

**MEETING ESTABLISHMENT**

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## 1.2 Declarations of Interest

**SUMMARY:**

Elected members are required to disclose an interest in a matter under consideration by Council.

**MOC 2025/214 RESOLVED (Cr. Jason Mirritjawuy/Cr. Marrpalawuy Marika)**

**That Council notes the Conflict of Interest and Related Parties Register as amended.**

**MEETING ESTABLISHMENT**

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## 1.3 Previous Council Minutes

**MOC 2025/215 RESOLVED (Cr. Evelynna Dhamarrandji/Cr. Ganygulpa Dhurrkay)**

**That Council endorses the minutes of the previous Meeting of Council held on 17 December 2025.**

## 2 Looking Forward - Discussions and Decisions

GO NGILIMURR MALA DJARRYUN GA YURAM GA YAKAYUN GA BALWAK NGUPAN  
DHUWAL DHARUK

### LOOKING FORWARD - DISCUSSIONS AND DECISIONS

2.1 Grant Repayment - Department of People, Sport & Culture

#### **SUMMARY:**

This report is presented to Council to outline the grant underspends for the Department of People, Sport & Culture for the period ending 30 June 2024 and to seek approval for the return of the unspent funds.

MOC 2025/216 **RESOLVED (Cr. Bandi Bandi Wunungmurra/Cr. Jason Mirritjawuy)**

**That Council approves the Grant underspend for the Remote Sport Program to be returned to the Department of People, Sport & Culture amounting to \$8,552.00.**

### LOOKING FORWARD - DISCUSSIONS AND DECISIONS

2.2 Local Authority Membership

#### **SUMMARY:**

Council has received a nomination for Thomas Gaykamang for Milingimbi Local Authority. This report presents the nomination for Council's consideration and approval, in accordance with the Local Government Act 2019 (NT) and the Council's Local Authority membership procedures.

MOC 2025/217 **RESOLVED (Cr. Cyril Bukulatjpi/Cr. Stephen Malwarriwuy Dhamarrandji)**

**That Council approves the appointment of Thomas Gaykamangu as a member of the Milingimbi Local Authority.**

### LOOKING FORWARD - DISCUSSIONS AND DECISIONS

2.3 2026 Meeting Calendar – Council, Committees and Local Authority Meetings

MOC 2025/218 **RESOLVED (Cr. Bobby Wunungmurra/Cr. Cyril Bukulatjpi)**

**That Council approves the proposed schedule of Ordinary Council Meetings, Local Authority Meetings, Audit Committee Meetings and Finance Committee Meetings for the 2026.**

## COUNCIL MINUTES

26 FEBRUARY 2026

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**LOOKING FORWARD - DISCUSSIONS AND DECISIONS**

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## 2.4 Artificial Intelligence (AI) Policy

**SUMMARY:**

Council is required to review its policies on a regular basis including the creation of new policies. A new Artificial Intelligence (AI) Policy has been developed for Council approval.

**MOC 2025/220 RESOLVED (Cr. Jason Mirritjawuy/Cr. Stephen Malwarriwuy Dhamarrandji)**

**That Council approve the new Artificial Intelligence (AI) Policy.**

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**LOOKING FORWARD - DISCUSSIONS AND DECISIONS**

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## 2.5 ALGA - National General Assembly 2026

**SUMMARY:**

This report provides information to support Council's consideration of whether to send a delegation to the 2026 Australian Local Government Association (ALGA) National General Assembly (NGA). It outlines relevant background, issues, and options for discussion.

**MOC 2025/221 RESOLVED (Cr. Bobby Wunungmurra/Cr. Bandi Bandi Wunungmurra)**

**That Council does not endorse an East Arnhem Regional Council delegation to attend the ALGA National General Assembly this year due to lack of constructive progress from previous Assemblies and financial implications.**

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**LOOKING FORWARD - DISCUSSIONS AND DECISIONS**

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## 2.6 Consultations to support five year strategic plan

**SUMMARY**

In July 2025, external consultant Ben Waugh was engaged by East Arnhem Regional Council (EARC) to carry out community consultation sessions across the six East Arnhem communities. This included Community Consultations, feedback from EARC Senior Leadership Team and Local Authority Consultations.

The purpose of these consultations was to hear directly from each community about their priorities, challenges and ideas that would help inform Councils Five Year Strategic Plan. The feedback gathered during these sessions has been compiled into the attached report.

This report has been presented to the Senior Leadership Team for review and input, and is now being provided to Council for consideration and endorsement. The information collected will help guide the direction of the Five-Year Strategic Plan and ensure it reflects the needs and aspirations of our communities.

Council is now asked to endorse the Community Consultation Report so the strategic planning process can move to the next stage

## COUNCIL MINUTES

26 FEBRUARY 2026

'Senior Leadership Team' refers to the Chief Executive Officer, Directors and General Managers of East Arnhem Regional Council.

**That Council:**

- (a) Endorses the community consultation report for the five year strategic plan.**
- (b) Endorses the appointment by each Local Authority for the respective communities and related homeland areas, to include at least one young woman and one young man (16 to 25 years of age) – to formalise the greater direct engagement of young people, and their voices on important issues, challenges and opportunities.**
- (c) Review the Council's policy on Local Authority Membership to reduce the age of people eligible to become a member of a Local Authority from 18 to 16 Years old.**
- (d) Endorses the promotion, coordination and placement of young people in work experience placements with Council across its wide range of range of services, or referral to other local organisations of interest to the young person – to provide a practical link and pathway for young people into work after leaving school, and a positive, healthy future.**
- (e) Endorses the progress of the 5 Year Strategic Plan presented to Council during a workshop session on 25 February 2026. Council approves the continuation of the development of the Strategic Plan.**

### 3 Noting Progress and Achievement

YOW GALKI MEETING DJA DHAWARYUNA YURRU NGILIMURR RONGIYI GA NHAMA NGUNIYI

NANYTJAK NGU DHARUK MALAN GA YURUM GA BUKU WEKAM DHIYAKU MEETING GU

#### NOTING PROGRESS AND ACHIEVEMENT

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##### 3.1 Minutes of Committees

MOC 2025/223 **RESOLVED** (Cr. Jason Mirritjawuy/Cr. Evelyn Dhamarrandji)

**That Council endorses the minutes of the following meetings:**

- (a) Finance Committee Meeting held on 21 January 2026.
- (b) Audit Committee Meeting held on 18 February 2026.

#### NOTING PROGRESS AND ACHIEVEMENT

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##### 3.2 Minutes of Local Authorities

MOC 2025/224 **RESOLVED** (Cr. Evelyn Dhamarrandji/Cr. Marrpalawuy Marika)

**That Council endorses the minutes of the following meetings:**

- (a) Ramingining Local Authority Meeting held on 22 January 2026.
- (b) Milingimbi Local Authority Meeting held on 23 January 2026.
- (c) Yirrkala Local Authority Meeting 28 January 2026.
- (d) Gunyangara Local Authority Meeting 29 January 2026.
- (e) Galiwinku Local Authority Meeting 30 January 2026.
- (f) Gapuwiyak Local Authority Meeting 19 February 2026.

#### NOTING PROGRESS AND ACHIEVEMENT

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##### 3.3 Local Authority Action Registers

###### SUMMARY:

This report provides a summary list of actions arising from Local Authority meetings in each of the East Arnhem Regional Council communities.

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MOC 2025/225 RESOLVED (Cr. Cyril Bukulatjpi/Cr. Bandi Bandi Wunungmurra)

That Council:

- (a) Endorses the actions included in the Local Authority Actions List as recommended by each Local Authority, or as amended.
- (b) Approves the removal of completed actions and as recommended by each Local Authority.

**NOTING PROGRESS AND ACHIEVEMENT**

3.4 President Report

**SUMMARY:**

This report details updates from the President.

MOC 2025/226 RESOLVED (Cr. Cyril Bukulatjpi/Cr. Bandi Bandi Wunungmurra)

That Council notes the President report.

**NOTING PROGRESS AND ACHIEVEMENT**

3.5 CEO Report

**SUMMARY:**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

MOC 2025/227 RESOLVED (Cr. Cyril Bukulatjpi/Cr. Bandi Bandi Wunungmurra)

That Council notes the CEO Report and endorses the updated Key Advocacy issues as detailed below.

**Key Advocacy Issues:**

1. Youth Justice and new ways of addressing a high and growing level of youth crime focused on community based facilities, where young offenders are required to stay but be provided support from Council and other relevant service providers – for alcohol and other substance mis-use, trauma and family neglect, and engage the offenders in genuine and effective learning on country of traditional culture, identity and respect, community service, sport and recreation, vocational training, and a clear pathway to jobs – and if anyone fails to do this, they will be sent away to the standard prison system.
2. Shift from dependency on government payments and programs like the previous Community Development Program (CDP), and the new Remote Australia Employment Service (RAES), to include the genuine mutual obligation of community members to participate in work or training to continue

## COUNCIL MINUTES

26 FEBRUARY 2026

to receive payments, to support genuine personal and family responsibility and accountability.

3. Real Local Decision Making - a shift from ignoring and excluding our Indigenous controlled Local Authorities and Council to facilitate open, legitimate, and transparent engagement with all communities and homelands to hear the voices of all people, and support genuine engagement, collaboration, and partnership with the other two levels of government, to gain meaningful and practical outcomes.
4. The ongoing and unaddressed problem of the illegal sale of kava, alcohol and other drugs, illegal card games and the damaging effect they have on communities and homelands.
5. The need for genuine co-design of new housing developments, that Council assess and approve, to comply with National Standards.
6. The provision of government housing and other infrastructure necessary for the effective delivery of essential services including Police, Education, Health, Local Government and Community Services.
7. The use of a reasonable percentage of the \$4 billion of committed funds to Indigenous housing in the Northern Territory to be provided for units, duplexes, and houses for local Indigenous workers and vulnerable aged and disabled people, as well as residents of small to large homelands.
8. The de-registration of providers or related companies of disability services that are involved in exploitation and abuse of clients, and other illegal activities.
9. Effective funding of essential and other support services to residents of small to large homelands, across East Arnhem Land.
10. The need for effective consultation, engagement, planning and the commitment of required funding from Rio Tinto, the Northern Territory Government, Federal Government, and other relevant stakeholders, to secure the future of Gove as a regional centre.

**NOTING PROGRESS AND ACHIEVEMENT**

## 3.6 Council Services Report

**SUMMARY:**

This report is to provide information on the progress, successes, challenges, and future opportunities of the Council Services Directorate.

MOC 2025/228 **RESOLVED** (Cr. Evelynna Dhamarrandji/Cr. Marrpalawuy Marika)

**That Council notes Council Services report.**

## COUNCIL MINUTES

26 FEBRUARY 2026

**NOTING PROGRESS AND ACHIEVEMENT**

## 3.7 Animal Management Program

**SUMMARY:**

Queensland Institute of Medical Research Berghofer (QIMRB), working with Miwatj Health, is planning a community research study focused on Strongyloidiasis across Milingimbi and Gapuwiyak. The study will examine how common the disease is in the communities and work with communities to design practical elimination actions.

*Strongyloidiasis is caused by a parasitic worm that can affect both people and animals. The study will look at:*

- The most suitable and culturally safe ways to test people and dogs.
- The level of disease across the East Arnhem Region.
- The role dogs may play in spreading infection.
- Development of a combined human, animal and environmental elimination program using treatment, wastewater monitoring, sanitation improvements and hygiene education.

The project is expected to commence from third fiscal quarter of 2026 to 2028.

MOC 2025/229 **RESOLVED (Cr. Jason Mirritjawuy/Cr. Ganygulpa Dhurrkay)**

**That Council endorses the proposed collaboration with Queensland Institute of Medical Research Berghofer and Miwatj Health to support delivery of the Eliminating Strongyloides Study across East Arnhem communities Milingimbi and Gapuwiyak.**

**NOTING PROGRESS AND ACHIEVEMENT**

## 3.8 Community Services Report

**SUMMARY:**

This report provides information on the progress, successes, challenges, and future opportunities of the Council's Community Services Directorate.

MOC 2025/230 **RESOLVED (Cr. Cyril Bukulatjpi/Cr. Bandi Bandi Wunungmurra)**

**That Council notes the Community Services Report.**

**NOTING PROGRESS AND ACHIEVEMENT**

## 3.9 Technical and Infrastructure Services Report

**SUMMARY:**

This report is submitted for the Council's consideration and provides program updates from the Technical and Infrastructure Directorate. The updates pertain to capital projects and initiatives aligned with the 2025-2026 Annual Plan.

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MOC 2025/231 **RESOLVED** (Cr. Marrpalawuy Marika/Cr. Ganygulpa Dhurrkay)

**That Council notes the Technical Services Report**

**NOTING PROGRESS AND ACHIEVEMENT**

3.10 Human Resources and Finance Report

**SUMMARY:**

This report is tabled to the Council to provide the Finance and Human Resources Report for the period ended 31 January 2026 for its approval.

MOC 2025/232 **RESOLVED** (Cr. Evelynna Dhamarrandji/Cr. Cyril Bukulatjpi)

**That Council approves the Finance and Human Resources Report for the period ended 31 January 2026.**

**NOTING PROGRESS AND ACHIEVEMENT**

3.11 Correspondence Register

**SUMMARY:**

This report details the incoming and outgoing correspondence that Council has received and sent.

MOC 2025/233 **RESOLVED** (Cr. Cyril Bukulatjpi/Cr. Evelynna Dhamarrandji)

**That Council notes the Correspondence Register.**

**4 Confidential Reports**

**RECOMMENDATION:** Cr. Cyril Bukulatjpi/Cr. Jason Mirritjawuy

Members of the press and public be excluded from the meeting of the Closed Session and access to the correspondence and reports relating to the items considered during the course of the Closed Session be withheld. This action is taken in accordance with Section 99 of the Local Government Act, 2019 as the items lists come within the following provisions.

**RESUMPTION OF MEETING 04:00 PM**

MOC 2025/243 **RESOLVED** (Cr. Evelynna Dhamarrandji/Cr. Jason Mirritjawuy)

That the decisions of Closed Session be noted as follows:- As noted in the Confidential Minutes.

## 5 General Business and Date of Next Meeting

### 5.1 LGANT General Meeting on 15 April in Darwin

MOC 2025/234 RESOLVED (Cr. Marrpalawuy Marika/Cr. Evelynna Dhamarrandji)

#### RECOMMENDATION

That Council appoint the President and Deputy President as its delegates along with the CEO to attend the Local Government Association of the Northern Territory (LGANT) General Meeting to be held on 15 April 2026, and in the event that either the President or Deputy President is unable to attend, an alternate delegate as nominated by the President will represent Council, with attendance to be funded through the Professional Development Allowance.

### 5.2 Date of Next Meeting

23 April 2026.

## 6 Meeting Close

The meeting concluded at 04:02 PM.

This page and the preceding pages are the minutes of the Meeting of Council held on 26 February 2026, and are to be confirmed.

## 2 Looking Forward - Discussions and Decisions

GO NGILIMURR MALA DJARRYUN GA YURAM GA YAKAYUN GA BALWAK NGUPAN  
DHUWAL DHARUK

### LOOKING FORWARD - DISCUSSIONS AND DECISIONS

---

2.1 Local Authority Membership - Resignation

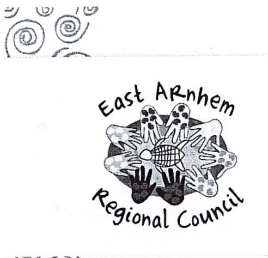
**AUTHOR** Paul Hyde Kaduru (Governance and Compliance Manager)

**RECOMMENDATION**

**That the Council approve the resignation of Ivan Wanambi from Gapuwiyak Local Authority.**

**ATTACHMENTS:**

1. LA Resignation - Ivan Wanambi [2.1.1 - 1 page]



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 W www.eastarnhem.nt.gov.au  
 ABN 92 334 301 078

**Local Authority Resignation Letter**

I, Ivan Wanambi

Wish to resign from my position as an East Arnhem Regional Council Local Authority Member at **Gapuwiyak Community**.

Regards

Signature: Ivan Wanambi

Date: 16/03/2026

Please send signed copy to [EARCGovernance@eastarnhem.nt.gov.au](mailto:EARCGovernance@eastarnhem.nt.gov.au)

**Office Use Only**

Presented to a Local Authority meeting:

Yes. Date: \_\_\_\_\_

Presented at a Council meeting:

Yes. Date: \_\_\_\_\_

Sent to Accounts Payable via email [AccountsPayable@eastarnhem.nt.gov.au](mailto:AccountsPayable@eastarnhem.nt.gov.au)

Yes. Date: \_\_\_\_\_

**LOOKING FORWARD - DISCUSSIONS AND DECISIONS**

## 2.2 Youth Representation in Local Authorities &amp; Formation of a Regional Youth Committee

**AUTHOR** Paul Hyde Kaduru (Governance and Compliance Manager)**RECOMMENDATION****That the Council:**

- (a) Note that all Local Authorities (LAs) have now endorsed the inclusion of two youth members (one male and one female, aged 16–25) in their committees, following Council’s earlier endorsement.**
- (b) Endorse the proposal to establish a Regional Youth Committee, with two youth representatives (one male and one female, aged 16–25) from the Local Authority of each community, and their related Homelands.**
- (c) Note that progress updates will be provided to Council at future meetings.**

**SUMMARY:**

Council previously endorsed the inclusion of young people in Local Authorities. Since then, all LAs have formally approved this initiative. This report seeks Council’s approval to begin recruiting youth members for each LA and to endorse the creation of a Regional Youth Committee. The Regional Youth Committee will strengthen youth participation at a regional level and support leadership development. Ongoing updates will be provided as the process moves forward.

**REPORT STORY:**

At the previous Council meeting, the importance of involving young people in Local Authorities was discussed, and Council endorsed the proposal to include youth representatives. Following this, all Local Authorities across the region have now formally approved the inclusion of at least two youth members – one young man and one young woman, aged 16 to 25 - from their respective communities and their related Homelands. These young people will bring forward the views, priorities, and experiences of youth in local decision-making.

With LA endorsement now confirmed, the process has begun to identify and engage young people. Applications will be sought from eligible young people, and we will work with Councillors, Local Authority members, Council Services Managers and Active Community & Youth staff to ensure the opportunity is widely promoted and accessible.

In addition to joining the LA, this report proposes the formation of a Regional Youth Committee, which fits with the objective identified and endorsed Youth Strategy. This committee will include two youth representatives (one male and one female, aged 16 to 25) from each community across the region. The Regional Youth Committee will provide a platform for young people to contribute to regional discussions, share ideas, develop leadership skills and realise genuine local decision making.

If Council endorses this proposal, the process of forming the committee will begin. Updates will be provided at upcoming Council meetings to keep members informed of progress.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**ATTACHMENTS:**

Nil

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**LOOKING FORWARD - DISCUSSIONS AND DECISIONS**

---

2.3 Strategic Plan 2027-2031

**AUTHOR** Jamie Clarke (Communications Advisor)

**RECOMMENDATION**

**That Council endorses the East Arnhem Regional Council Strategic Plan 2027–2031 and approves it for implementation.**

**SUMMARY:**

The Strategic Plan 2027–2031 sets out the goals and priorities that will guide East Arnhem Regional Council for the next five years. It was developed with input from Community Members, Local Authorities, Councillors and the Senior Leadership Team.

The Plan includes four main goals, each with outcomes and strategies that will set the direction for actions within the Regional Plans. The Strategic Plan 2027-2031 is based on the Council's financial year and therefore will commence from 1 July 2026 through to 30 June 2031.

**ATTACHMENTS:**

1. EARC Strategic- Plan 2027-2031 FY FA (1) [2.3.1 - 26 pages]



# Strategic Plan 2027-2031



## Acknowledgement of Country

East Arnhem Regional Council acknowledges the Traditional Owners for they hold the memories, the traditions, the culture and hopes of the Aboriginal people of East Arnhem Land.

We pay our sincere respect to the Elders, past, present, and rising.

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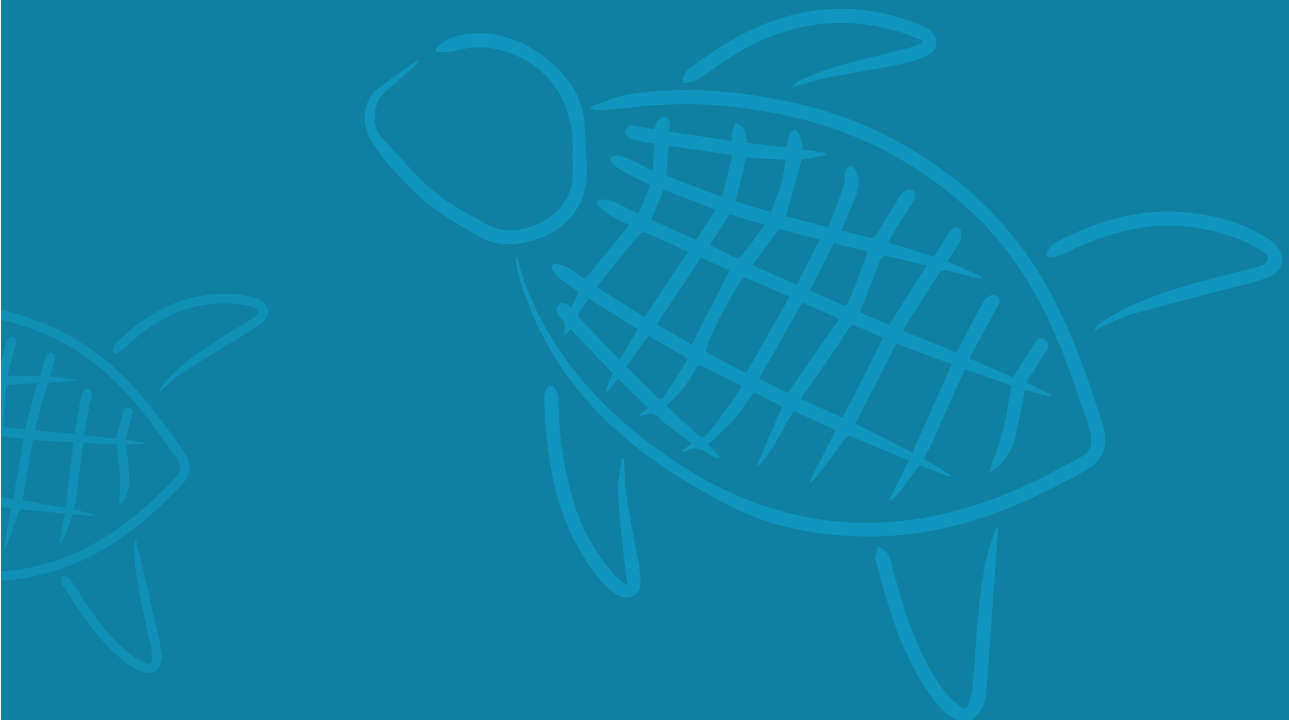
Aboriginal and Torres Strait Islander people should be aware that this publication may contain images and names of people who have since passed away.

Cover: Nhulunbuy Mural Launch, East Arnhem Regional Council, Nhulunbuy, NT, 2023. Photo: Marcus Mitchell



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## Strategic Plan

This Strategic Plan provides long-term goals, outcomes and strategies that will guide East Arnhem Regional Council (EARC) over the next five years (2027-2031).

The consultation and development of this Strategic Plan involved sessions with Community Members, Local Authorities, Councillors and the Senior Leadership Team. The four goals and associated outcomes and strategies form the basis for the development of the Council's Regional Plans with associated actions. Reporting of these actions will be presented within the Council's Annual Reports.

This Strategic Plan has been developed for the next five years starting on 1 July 2026 through to 30 June 2031. This follows a financial calendar year and therefore is referred to as the Strategic Plan 2027-2031.

## Consultation & Development Process



**Community consultations**  
across six communities



Workshops with new **elected Councillors**



Workshops with **Senior Leadership Team**



**Local Authority Consultations**  
across six communities



Engagement and review with **elected Councillors**

# East Arnhem Snapshot

Source: CENSUS 2021. This data includes the Grootte Archipelago Region.



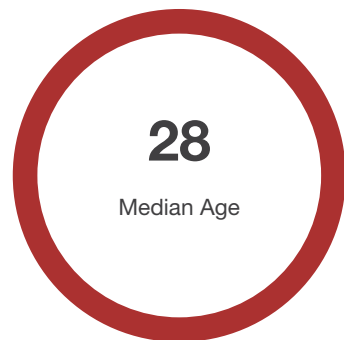
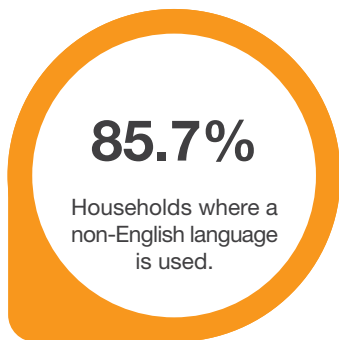
**8,778**

Population



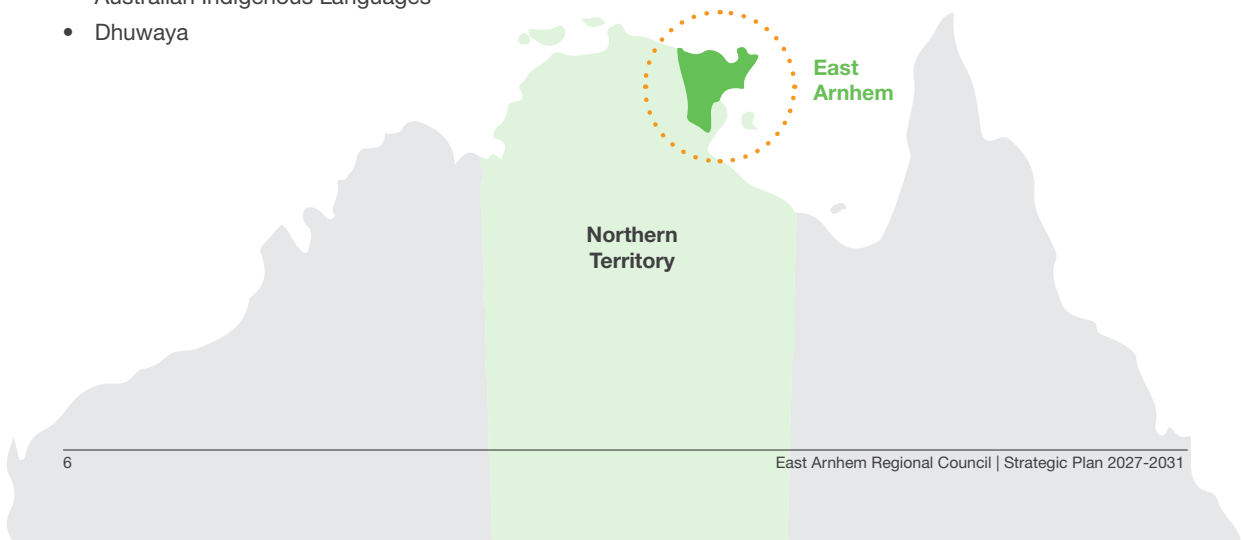
**~33,000km<sup>2</sup>**

Total Land Area



Top languages spoken:

- Djambarrpuyngu
- Yolngu Matha
- Anindilyakwa
- Australian Indigenous Languages
- Dhuwaya



## Services Snapshot

East Arnhem Regional Council (EARC) delivers vital services that extend into community and commercial services. These services support the ongoing sustainability of our communities and address unmet needs where essential services are not provided by other organisations. EARC provides the following services directly to people living within the Council region.

- Active Communities and Youth Services
- Aged Care Services
- Australia Post
- Building and Public Infrastructure
- Cemetery Management
- Child Care Services
- Community Media
- Community Night Patrol
- Disability Services
- Fuel distribution – Gapuwiyak
- Library & Cultural Heritage
- Lighting for Public Safety
- Local Authorities and Committees
- Local Laws and Administration of Local Laws
- Local Road Maintenance & Traffic Management
- Local Road Upgrade and Construction
- Municipal Services
- Sobering Up Shelter
- Veterinary and Animal Management
- Visitor Accommodation
- Waste & Environment



**6**  
Local Authorities



**4**  
Public Libraries



**4**  
Australia Post Offices



**6**  
Outdoor Sport Ovals



**~753kms**  
Local Roads



**4**  
Recreation Halls



**4**  
Landfill & Resource Recovery Facilities



**5**  
Aged Care & Disability Centres

Top to bottom: EARC Local Authority Meeting, Galiwin'ku, NT, 2026. | EARC Library, Galiwin'ku, NT, 2025. | EARC Australia Post Office, Galiwin'ku, NT, 2025. | Community Oval, Ramingining, NT, 2025. | EARC Waste Truck, Galiwin'ku, NT, 2025. | EARC Aged Care & Disability Centre, Milingimbi, NT, 2026. | Road maintenance, NT. | EARC Recreation Hall, Galiwin'ku, NT, 2025.



## Environmental Analysis

During consultation, Elected Members identified the Council's and the region's strengths and weaknesses, and analysed the opportunities and growth that could positively or negatively impact Council and the region's residents.



### Strength

- Culture and language
- History
- Respect
- Strong leaders
- Communication with elders
- Connection to land and families



### Opportunity

- Being responsible for family and community
- Training that achieves results
- Career pathways
- Council protocols for external parties in communities
- Businesses – self-sustaining, self-reliance
- Council to advocate on non-Local Government opportunities



### Weakness

- Housing
- Transport to homelands
- Welfare state
- Levels of Government interaction
- Violence (safe house)
- Funding needs



### Growth

- Law and Order
- Government interaction and understanding
- Collaboration with external parties
- Opportunities through higher education outcomes
- Empowered communities
- Recognition of Aboriginal control of Council
- Western and traditional Law management

## Goals

Our four key goals remain relevant as identified by Councillors during the consultation process. These four goals will be used to guide East Arnhem Regional Council over the next five years.



### Goal 1

## Leadership Through Excellence



### Goal 2

## Strong and Safe Communities



### Goal 3

## Building Capacity and Sustainability



### Goal 4

## Built and Natural Environments

# Strategic Plan

## 2027-2031



### Vision

A recognised and respected leader in Local Government providing high quality services, sustainable employment and development for the people of East Arnhem Regional Council.



### Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

### Goal 1

#### Leadership Through Excellence

Champion the advancement of the Region through professionalism and good governance.

##### Outcomes

- 1.1 Embed respect for local Indigenous culture through all Council practices.
- 1.2 Continual strengthening of the governance capability of elected members.
- 1.3 Build and maintain a strong, professional, empowered workforce.

### Goal 2

#### Strong and Safe Communities

Further the wellbeing of people and culture through consultation and coordination of community based programs.

##### Outcomes

- 2.1 Work with community and stakeholders to identify and deliver services that are accessible and support the wellbeing of community.
- 2.2 Acknowledge and respect culture through support of community events and activities.
- 2.3 Advocate on behalf of community for improved services and infrastructure that support the wellbeing and safety of all community members.

### Goal 3

#### Building Capacity and Sustainability

Deliver innovative and practical development opportunities for EARC's people and communities.

##### Outcomes

- 3.1 Establish formal partnerships within industry to create structured and supported pathways into employment.
- 3.2 Strong and viable Indigenous business.
- 3.3 Create opportunities for youth to build community capacity and empowerment.

### Goal 4

#### Built & Natural Environments

Encourage pride and respect in community through care for country and identified infrastructure.

##### Outcomes

- 4.1 Maintain and enhance a clean, tidy, welcoming community.
- 4.2 Maintain Council controlled roads and traffic management to a safe and usable standard.
- 4.3 Ensure buildings, plant, equipment and fleet vehicles are fit for purpose and sufficient to provide service deliverables through maintenance and security practices.
- 4.4 Secure and maintain long term tenure over Council controlled infrastructure.



### Values

Human Rights // Work Confidence  
 Equality // Equity // Independence  
 Respect // Community

Implementation

Strategic Plan



Regional Plan



Annual Report

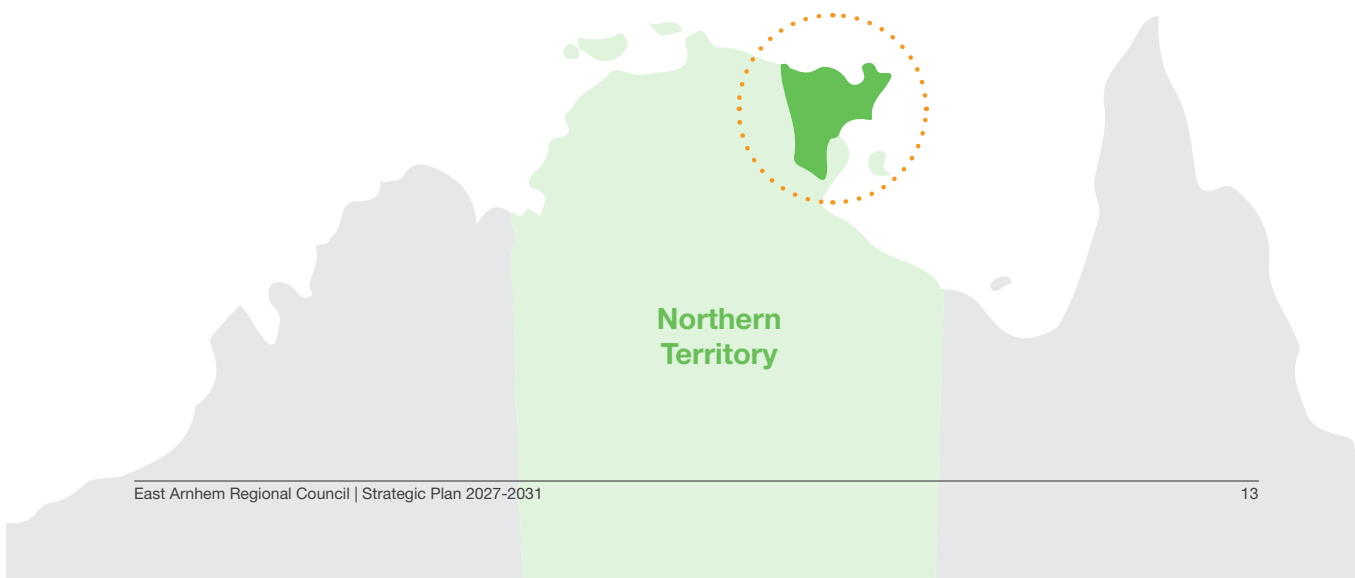
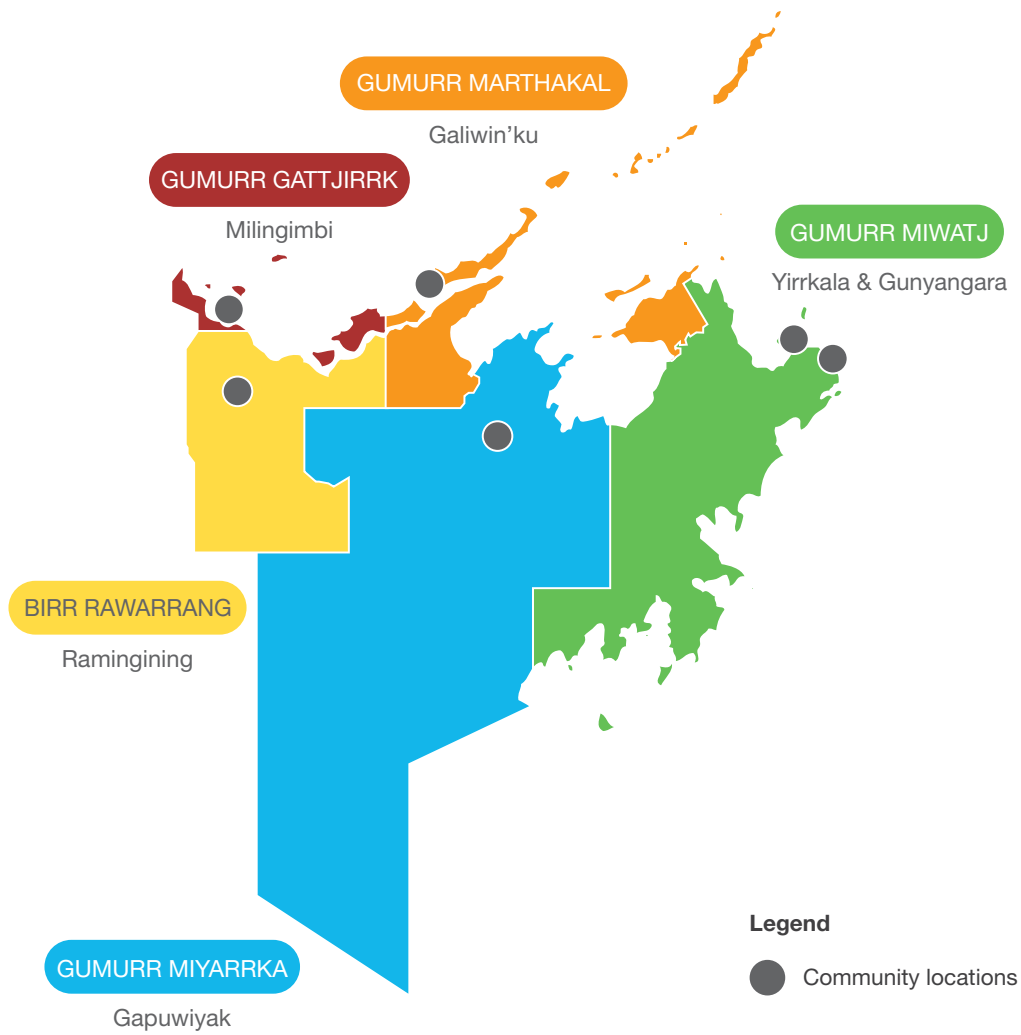
## Our Council

The East Arnhem Regional Council is the democratically elected governing body of the Aboriginal communities and homelands of the East Arnhem Land region. Its primary role is to act as a responsible decision maker that exercises the powers and functions of local government assigned to the Council under the Local Government Act (NT). This includes a legislative role for Local Authorities and Council, as formalised in the act, “to play a broad role in promoting the social, economic, environmental, and cultural well-being of their local communities.”

The Council has 12 Elected Council Members that represent the interests of all residents of the Council area. Elected Members formally endorse up to 14 Local Authority Members in each major community, within each cultural based ward across the region.

The Council and Local Authority Members provide leadership and guidance, facilitate communication between the Council and its constituents, and participate in the deliberations of the Council and its community activities. In addition, they ensure that the Council acts honestly, efficiently and appropriately in carrying out its statutory obligations.

East Arnhem Regional Council is dedicated to serving its constituents and ensuring that the local communities and homelands are well-served and well-represented.



## Our Council

### » Gumurr Gattjirrk Ward

The Gumurr Gattjirrk Ward includes the community of Milingimbi and its homelands. The ward spreads across the northern tip of Cape Stewart to the southern point of Milingimbi Island, extending up through Crocodile Islands and the southern half of Howard Island.



President  
**Lapulung Dhamarrandji**



Councillor  
**Ganygulpa Dhurrkay**

### » Birr Rawarrang Ward

The Birr Rawarrang Ward is home to the community of Ramingining and its homelands, spanning across the western border of East and West Arnhem. The ward follows the course of the scenic Goyder River through the heart of the region.



Councillor  
**Jason Mirritjawuy**



Councillor  
**David Warraya**

### » Gumurr Miyarrka Ward

The Gumurr Miyarrka Ward includes the community of Gapuwiyak and its homelands, and spans the largest land mass of all East Arnhem Regional Council wards.



Councillor  
**Bandi Bandi Wunungmurra**



Councillor  
**Bobby Wunungmurra**

### » Gumurr Marthakal Ward

The Gumurr Marthakal Ward includes the community of Galiwin'ku and its homelands. The ward extends up through Elcho Island, through the Wessel Islands, across to the English Company Islands and the northern most point of Point Napier.



Deputy President  
**Stephen Malwarriwuy  
Dhamarrandji**



Councillor  
**Evelynna Dhamarrandji**



Councillor  
**Cyril Bukulatjpi**

### » Gumurr Miwatj Ward

The Gumurr Miwatj Ward includes the communities of Yirrkala and Gunyangara, with many homelands. The ward extends through Melville Bay to the eastern most part of Arnhem Bay, and down through parts of the Gulf of Carpentaria. The Nhulunbuy Corporation Limited provides local government services to the Nhulunbuy township under Registered Mining or Special Purpose Leases.



Councillor  
**Marrpalawuy Marika**



Councillor  
**Priscilla Yunupingu**

\*As of February 2026, East Arnhem Regional Council has one casual vacancy within the Gumurr Miwatj Ward. A By Election for the Gumurr Miwatj Ward casual vacancy will be held before July 2026.

## Our Team



Office of the Chief Executive Officer

### Dale Keehne

Areas of responsibility:

- Advocacy
- Communications
- Executive Leadership
- Governance
- Relationship Management



Director – Council Services

### Signe Balodis

Areas of responsibility:

- Municipal Services
- Waste & Environment
- Community Night Patrol
- Australia Post
- Cemetery Management
- Animal Management
- Sobering Up Shelter
- Community Events
- Community Media
- Visitor Accommodation
- Local Laws
- Fuel Distribution Service (Gapuwiyak)



Director – Community Services

### Divyan Ahimaz

Areas of responsibility:

- Active Communities
- Aged Care Services
- Child Care Services
- Disability Services
- Library & Cultural Heritage
- Youth Services



General Manager –  
Technical and Infrastructure Services  
**Sonia Campbell**

Areas of responsibility:

- Asset Management
- Capital Built Infrastructure
- Fleet & Plant Management
- Local Road Maintenance & Traffic Management
- Local Road Upgrade and Construction
- Public Works Infrastructure
- Tenancy & Leasing



General Manager –  
People and Corporate Services  
**Merianne Bretag**

Areas of responsibility:

- Information & Communications Technology
- Workplace Health & Safety
- Finance
- Human Resources & Industrial Relations
- Training & Development
- Procurement
- Records Management
- Payroll

Goal 1

# Leadership Through Excellence

Champion the advancement of the Region through professionalism and good governance.

Outcomes

1.1 Embed respect for local Indigenous culture through all Council practices.

1.3 Build and maintain a strong, professional, empowered workforce.

1.2 Continual strengthening of the governance capability of elected members.

Goal 1

# Leadership Through Excellence

Outcome	Strategy
1.1 Embed respect for local Indigenous culture through all Council practices.	1.1.1 Embed cultural considerations in employment and operational practices.
	1.1.2 Consider local Indigenous cultural context in Council decision-making, planning and service delivery.
	1.1.3 Ensure Council staff have the cultural knowledge required to perform their roles respectfully and appropriately.
1.2 Continual strengthening of the governance capability of elected members.	1.2.1 Implement and refine internal systems and procedures that support high quality governance and decision making, with ongoing improvements in communication between elected members and Council management.
1.3 Build and maintain a strong, professional, empowered workforce.	1.3.1 Build a professional and sustainable workforce through effective human resource practices, local recruitment and retention, and ongoing learning and development.

Goal 2

# Strong and Safe Communities

Further the wellbeing of people and culture through consultation and coordination of community based programs.

Outcomes

2.1 Work with community and stakeholders to identify and deliver services that are accessible and support the wellbeing of community.

2.2 Acknowledge and respect culture through support of community events and activities.

2.3 Advocate on behalf of community for improved services and infrastructure that support the wellbeing and safety of all community members.



Goal 2

# Strong and Safe Communities

Outcome	Strategy
2.1 Work with community and stakeholders to identify and deliver services that are accessible and support the wellbeing of community.	2.1.1 Use Local Authority meetings and structured stakeholder engagement to identify community priorities, inform service planning, and guide service delivery.
	2.1.2 Deliver Community Service Programs that align with community feedback and consultations.
2.2 Acknowledge and respect culture through support of community events and activities.	2.2.1 Promote, support and conduct cultural, civic, sporting and environmental events.
2.3 Advocate on behalf of community for improved services and infrastructure that support the wellbeing and safety of all community members.	2.3.1 Advocate on social, economic, cultural and environmental issues of importance to communities and homelands.

**Goal 3**

# Building Capacity and Sustainability

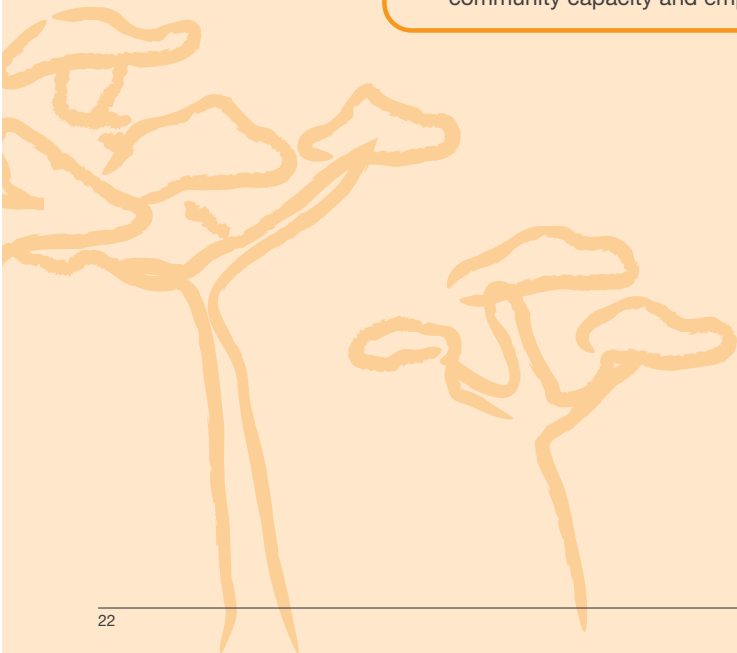
Deliver innovative and practical development opportunities for EARC's people and communities.

**Outcomes**

3.1 Establish formal partnerships within industry to create structured and supported pathways into employment.

3.2 Strong and viable Indigenous business.

3.3 Create opportunities for youth to build community capacity and empowerment.



## Goal 3

## Building Capacity and Sustainability

Outcome	Strategy
3.1 Establish formal partnerships within industry to create structured and supported pathways into employment.	3.1.1 Increase opportunities for school based employment as well as exploring traineeships and apprenticeships.
3.2 Strong and viable Indigenous business.	3.2.1 Support local businesses and organisations with an emphasis on Indigenous employment.
3.3 Create opportunities for youth to build community capacity and empowerment.	3.3.1 Encourage youth as future leaders through Local Authorities and Council.

Goal 4

# Built and Natural Environments

Encourage pride and respect in community through care for country and identified infrastructure.

Outcomes

4.1 Maintain and enhance a clean, tidy, welcoming community.

4.2 Maintain Council controlled roads and traffic management to a safe and usable standard.

4.3 Ensure buildings, plant, equipment and fleet vehicles are fit for purpose and sufficient to provide service deliverables through maintenance and security practices.

4.4 Secure and maintain long term tenure over Council controlled infrastructure.



## Goal 4

## Built and Natural Environments

Outcome	Strategy
4.1 Maintain and enhance a clean, tidy, welcoming community.	4.1.1 Deliver waste services and manage waste facilities in line with regulatory and licence requirements.
	4.1.2 Plan and manage waste, recycling and disposal services to meet current and future community needs, including community education.
4.2 Maintain Council controlled roads and traffic management to a safe and usable standard.	4.2.1 Maintain transport infrastructure standards appropriate for the East Arnhem region aligned to the Australian standard.
	4.2.2 Develop, maintain, monitor and regularly review scheduled maintenance plans for all Council controlled transport infrastructure.
	4.2.3 Upgrade street signs and traffic management infrastructure as required, to meet road safety standards.
	4.2.4 Implement cost effective practices to minimise operational expenditure and maximise income and revenue for the roads infrastructure area.
4.3 Ensure buildings, plant, equipment and fleet vehicles are fit for purpose and sufficient to provide service deliverables through maintenance and security practices.	4.3.1 Implement targeted modern information and communications technologies (e.g. cloud-based systems, customer service automation, artificial intelligence and mobile platforms) to improve service delivery efficiency.
	4.3.2 Undertake measures aiming to reduce future reactive maintenance to Council controlled Building Infrastructure assets.
	4.3.3 Maintain accurate motor plant and vehicle data to ensure all Assets are in a safe and operational condition.
4.4 Secure and maintain long term tenure over Council controlled infrastructure.	4.4.1 Establish and maintain long term Section 19 leases for Council controlled building infrastructure on Aboriginal land.
	4.4.2 Maintain Council's capital holdings in line with Council needs and future requirements.



Dedicated to promoting the  
**power of people, protection  
of community and respect  
for cultural diversity.**

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### 3 Noting Progress and Achievement

YOW GALKI MEETING DJA DHAWARYUNA YURRU NGILIMURR RONGIYI GA NHAMA NGUNIYI

NANYTJAK NGU DHARUK MALAN GA YURUM GA BUKU WEKAM DHIYAKU MEETING GU

#### NOTING PROGRESS AND ACHIEVEMENT

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##### 3.1 Minutes of Committees

**RECOMMENDATION**

**That Council endorses the minutes of the previous Finance Committee meeting held on 19 March 2026.**

**ATTACHMENTS:**

1. Meeting of Finance Committee Minutes 19 March 2026 [3.1.1 - 3 pages]



**OPEN MINUTES for the Finance Committee**  
**19 March 2026**

## FINANCE COMMITTEE MINUTES

19 MARCH 2026

**1 Meeting Establishment**

YOW NGILIMURR BUKU'LUNGTHUN DHIYAK MEETINGU GA MALA DJARRYUN ROM

The Chair opened the meeting with a prayer at 10:15 AM.

**Members in Attendance:**

Deputy President Stephen Dhamarrandji  
Cr. Bandi Bandi Wunungmurra  
Cr. Marrpalawuy Marika

**East Arnhem Regional Council Staff:**

Signe Balodis (Director – Council Services)  
Innoc Ndhlovu (HR/IR Manager)  
Ralph Reddy (Finance Manager)  
Paul Hyde Kaduru (Governance and Compliance Manager)

**MEETING ESTABLISHMENT**

## 1.2 Attendance

**SUMMARY:**

This report is also to table, for the Committee record, any absences, apologies and requests for leave of absence received from the Council members and what absences that the Committee given permission for.

FC 2025/36 **RESOLVED (Cr. Marrpalawuy Marika/Cr. Bandi Bandi Wunungmurra)**

**That the Committee notes the absence of President Lapulung Dhamarrandji and Cr. Jason Mirritjawuy.**

**MEETING ESTABLISHMENT**

## 1.3 Declarations of Interest

**SUMMARY:**

Committee members are required to disclose and interest in a matter under consideration by Council at a meeting of the Council.

FC 2025/37 **RESOLVED (Cr. Bandi Bandi Wunungmurra/Cr. Marrpalawuy Marika)**

**That the Committee notes the Conflict of Interest and Related Parties Register.**

## FINANCE COMMITTEE MINUTES

19 MARCH 2026

**MEETING ESTABLISHMENT**

1.4 Previous Finance Committee Minutes

FC 2025/38 **RESOLVED (Cr. Marrpalawuy Marika/Cr. Bandi Bandi Wunungmurra)**

**That the Committee approves the minutes of the previous meeting held on 21 January 2026.**

**2 Looking Forward - Discussions and Decisions**

GO NGILIMURR MALA DJARRYUN GA YURAM GA YAKAYUN GA BALWAK NGUPAN  
DHUWAL DHARUK

**LOOKING FORWARD - DISCUSSIONS AND DECISIONS**

2.1 Human Resources and Finance Report

**SUMMARY:**

This report is tabled to the Council to provide the Finance and Human Resources Report for the period ended 28 February 2026 for its approval.

FC 2025/35 **RESOLVED (Cr. Bandi Bandi Wunungmurra/Cr. Marrpalawuy Marika)**

**That Council approves the Finance and Human Resources Report for the period ended 28 February 2026.**

**3 Date of Next Meeting**

21 May 2026.

**4 Meeting Close**

The meeting concluded at 10:37 AM.

This page and the preceding pages are the minutes of the Meeting of Finance Committee Meeting held on 19 March 2026, and are to be confirmed.

**NOTING PROGRESS AND ACHIEVEMENT**

## 3.2 Minutes of Local Authorities

**RECOMMENDATION**

**That Council endorses the minutes of the following Local Authority meetings:**

- (a) Ramingining Local Authority Meeting held on 17 March 2026.**
- (b) Milingimbi Local Authority Meeting held on 18 March 2026.**
- (c) Yirrkala Local Authority Meeting held on 25 March 2026.**
- (d) Gunyangara Local Authority Meeting held on 26 March 2026.**
- (e) Galiwinku Local Authority Meeting held on 13 April 2026.**

**ATTACHMENTS:**

1. Ramingining Local Authority Minutes 17 March 2026 [3.2.1 - 6 pages]
2. Milingimbi Local Authority Minutes 18 March 2026 [3.2.2 - 5 pages]
3. Yirrkala Local Authority Minutes 25 March 2026 [3.2.3 - 5 pages]
4. Gunyangara Local Authority Minutes 26 March 2026 [3.2.4 - 5 pages]
5. Galiwinku Local Authority Minutes 13 April 2026 [3.2.5 - 5 pages]



**OPEN MINUTES for the Ramingining**  
**Local Authority**  
**17 March 2026**

## 1 Meeting Establishment

YOW NGILIMURR BUKU'LUNGTHUN DHIYAK MEETINGU GA MALA DJARRYUN ROM

LA member John Djoma opened the meeting with a prayer at 11:30 AM.

### Members in Attendance:

Cr. Jason Mirritjawuy (Chair)  
Cr. David Warraya  
Daphne Malibirr  
Gilbert Walkuli  
John Djoma  
Norman Daymirringu  
Shirley Balanydju

### East Arnhem Regional Council Staff:

Dale Keehne (Chief Executive Officer)  
Signe Balodis (Director – Council Services)  
Sonia Campbell (GM – Technical and Infrastructure Services) – Attended online  
Vicki Wassens (Council Services Manager)  
Paul Hyde Kaduru (Governance and Compliance Manager) – Attended online

## MEETING ESTABLISHMENT

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1.3 Attendance

### SUMMARY:

This report is also to table, for the Councils record, any absences, apologies and requests for leave of absence received from the Council members and what absences that the Council given permission for.

RAM 2025/59 **RESOLVED** (Gilbert Walkuli/Cr. David Warraya)

### That the Local Authority:

- (a) **Notes the absence of Robert Yawaru, Fabian Garawirrtja, Lizzy Mindhili , Leigh Malibirr.**
- (b) **Notes the apology received from Robert Yawarnu and Fabian Garawirrtja.**
- (c) **Notes Robert Yawarnu, Fabian Garawirrtja, Lizzy Mindhili, and Leigh Malibirr are absent with permission of the Local Authority.**

## RAMINGINING LOCAL AUTHORITY MINUTES

17 MARCH 2026

**MEETING ESTABLISHMENT**

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## 1.4 Conflict of Interest

**SUMMARY:**

This report is tabled for members to declare any conflicts they have within the agenda.

RAM 2025/60 **RESOLVED (Gilbert Walkuli/Shirley Balalnydju)**

**That the Local Authority notes no conflicts of interest declared at today's meeting.**

**MEETING ESTABLISHMENT**

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## 1.5 Previous Local Authority Minutes

RAM 2025/61 **RESOLVED (Cr. Jason Mirritjawuy/Gilbert Walkuli)**

**That the Local Authority approves the minutes of the previous meetings held on 22 January 2026 and 23 October 2025.**

**2 Looking Forward - Discussions and Decisions**

GO NGILIMURR MALA DJARRYUN GA YURAM GA YAKAYUN GA BALWAK NGUPAN  
DHUWAL DHARUK

**3 Noting Progress and Achievement**

YOW GALKI MEETING DJA DHAWARYUNA YURRU NGILIMURR RONGIYI GA NHAMA  
NGUNIYI

NANYTJAK NGU DHARUK MALAN GA YURUM GA BUKU WEKAM DHIYAKU MEETING  
GU

**NOTING PROGRESS AND ACHIEVEMENT**

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## 3.1 Local Authority Action Items

**SUMMARY:**

The Local Authority is asked to review the range of actions and progress to complete them.

RAM 2025/62 **RESOLVED (Gilbert Walkuli/John Djoma)**

**That the Local Authority notes the progress of actions from the previous meetings, new actions and request that completed items be removed from the Action Register for the Council to endorse.**

## RAMINGINING LOCAL AUTHORITY MINUTES

17 MARCH 2026

**NOTING PROGRESS AND ACHIEVEMENT**

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## 3.2 CEO Report

**SUMMARY:**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

RAM 2025/66 **RESOLVED (Gilbert Walkuli/John Djoma)**

**That the Local Authority :**

**(a) Notes the CEO report.**

**(b) Endorses the improved and expanded Advocacy issues as endorsed by Council.**

**NOTING PROGRESS AND ACHIEVEMENT**

---

## 3.3 Council Services Report

**SUMMARY:**

This report is provided by the Council Operations Manager at every Local Authority Meeting to provide information and updates to members.

RAM 2025/65 **RESOLVED (Cr. Jason Mirritjawuy/John Djoma)**

**That the Local Authority notes the Council Services Managers report.**

**NOTING PROGRESS AND ACHIEVEMENT**

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## 3.4 Technical and Infrastructure Services Report

**SUMMARY:**

This report is submitted for the Local Authority's consideration and provides program updates from the Technical and Infrastructure Directorate. The updates pertain to capital projects and initiatives aligned with the 2025-2026 Annual Plan.

RAM 2025/63 **RESOLVED (Shirley Balalnydju/John Djoma)**

**That Local Authority notes the Technical Services Report.**

Lunch break was taken from 12:50 pm to 1:30 pm

## RAMINGINING LOCAL AUTHORITY MINUTES

17 MARCH 2026

**NOTING PROGRESS AND ACHIEVEMENT**

## 3.5 Human Resources and Finance Report

**SUMMARY:**

This report presents the financials plus employment statistics as of 28 February 2026 within the Local Authority area.

RAM 2025/64 **RESOLVED** (John Djoma/Cr. Jason Mirritjawuy)

**That Local Authority receives the Human Resources and Employment information as of 28 February 2026.**

**4 General Business and Date of Next Meeting****DISCUSSION WITH THE LOCAL POLICE DEPARTMENT**

## 4.1 Discussion with the local Police Department

RAM 2025/68 **RESOLVED** (John Djoma/Daphne Malibirr)

**That the Local Authority**

- (a) notes the updates provided by the local Police Department.
- (b) Requests that Council investigate the installation of CCTV cameras facing out from the front of the Council office, to monitor and help address property damage and other anti-social behaviour.

**YOUTH REPRESENTATION AND ENGAGEMENT**

## 4.2 Youth Representation and Engagement

RAM 2025/67 **RESOLVED** (Gilbert Walkuli/Cr. Jason Mirritjawuy)

**That Local Authority Endorses the appointment of at least one young woman and one young man (16 to 25 years of age) – to formalise the greater direct engagement of young people, and their voices on important issues, challenges and opportunities.**

**LOCAL AUTHORITY CONCERNS WITH THE CHEEKY/DANGEROUS DOGS**

## 4.3 Local Authority Concerns with the Cheeky/Dangerous Dogs

RAM 2025/67 **RESOLVED** (Gilbert Walkuli/Cr. Jason Mirritjawuy)

**That Local Authority writes a letter to Territory Housing to raise the issue of lack of fencing to the properties leading to number of dogs causing trouble in the community and need for fencings would be repaired or installed.**

**5 Meeting Close**

The meeting closed at 03:34 pm.

This page and the preceding pages are the minutes of the Ramingining Local Authority Ordinary Meeting held on 17 March 2026.

UNCONFIRMED



**OPEN MINUTES for the Milingimbi**  
**Local Authority**  
**18 March 2026**

## 1 Meeting Establishment

YOW NGILIMURR BUKU'LUNGTHUN DHIYAK MEETINGU GA MALA DJARRYUN ROM

Cr. Ganygulpa Dhurrkay opened the meeting with a prayer at 11:42 am.

### Members in Attendance:

President Lapulung Dhamarrandji

Cr. Ganygulpa Dhurrkay

Jacinta Burukumalawuy

Joe Djakala

Arthur Murrupu

Joanne Baker

Robert Yirapawanga

### East Arnhem Regional Council Staff:

Dale Keehne (Chief Executive Officer)

Signe Balodis (Director – Council Services)

Sonia Campbell (GM – Technical and Infrastructure Services) – Attended online

Ullas Raman (Council Services Manager)

Paul Hyde Kaduru (Governance and Compliance Manager) – Attended online

## MEETING ESTABLISHMENT

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### 1.3 Attendance

#### SUMMARY:

This report is also to table, for the Councils record, any absences, apologies and requests for leave of absence received from the Council members and what absences that the Council given permission for.

MIL 2025/52 **RESOLVED** (Joe Djakala/Arthur Murrupu)

#### That the Local Authority:

- (a) **Notes the absence of Rosetta Wayatja and Thomas Gaykamangu.**
- (b) **Notes the apology received from Thomas Gaykamangu.**
- (c) **Notes Thomas Gaykamangu is absent with permission of the Local Authority.**
- (d) **Determines Rosetta Wayatja is absent without permission of the Local Authority under Section 47(1) (0) of the Act.**

## MILINGIMBI LOCAL AUTHORITY MINUTES

18 MARCH 2026

**MEETING ESTABLISHMENT**

## 1.4 Conflict of Interest

**SUMMARY:**

This report is tabled for members to declare any conflicts they have within the agenda.

MIL 2025/53 **RESOLVED (Robert Yirapawanga/Cr. Ganygulpa Dhurrkay)**

**That the Local Authority notes no conflicts of interest declared at today's meeting.**

**MEETING ESTABLISHMENT**

## 1.5 Previous Local Authority Minutes

MIL 2025/54 **RESOLVED (Arthur Murrupu/Jacinta Burukumalawuy)**

**That the Local Authority approves the minutes of the previous meeting held on 23 January 2026.**

**2 Noting Progress and Achievement**

YOW GALKI MEETING DJA DHAWARYUNA YURRU NGILIMURR RONGIYI GA NHAMA NGUNIYI

NANYTJAK NGU DHARUK MALAN GA YURUM GA BUKU WEKAM DHIYAKU MEETING GU

**NOTING PROGRESS AND ACHIEVEMENT**

## 2.1 Local Authority Action Items

**SUMMARY:**

The Local Authority is asked to review the range of actions and progress to complete them.

MIL 2025/55 **RESOLVED (Robert Yirapawanga/Arthur Murrupu)**

**That the Local Authority notes the progress of actions from the previous meetings, new actions and request that completed items be removed from the Action Register for the Council to endorse.**

**NOTING PROGRESS AND ACHIEVEMENT**

## 2.2 CEO Report

**SUMMARY:**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

MIL 2025/62 **RESOLVED (Joanne Baker/Cr. Ganygulpa Dhurrkay)**

## MILINGIMBI LOCAL AUTHORITY MINUTES

18 MARCH 2026

That the Local Authority:

(a) Notes the CEO report.

(b) Endorses the improved and expanded Advocacy issues as endorsed by Council.

**NOTING PROGRESS AND ACHIEVEMENT**

---

## 2.3 Council Services Report

**SUMMARY:**

This report is provided by the Council Operations Manager at every Local Authority Meeting to provide information and updates to members.

MIL 2025/61 **RESOLVED (Cr. Ganygulpa Dhurrkay/Arthur Murrupu)**

That the Local Authority notes the Council Services Managers report.

**NOTING PROGRESS AND ACHIEVEMENT**

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## 2.4 Technical and Infrastructure Services Report

**SUMMARY:**

This report is submitted for the Local Authority's consideration and provides program updates from the Technical and Infrastructure Directorate. The updates pertain to capital projects and initiatives aligned with the 2025-2026 Annual Plan.

MIL 2025/57 **RESOLVED (Arthur Murrupu/Jacinta Burukumalawuy)**

That Local Authority note the Technical and Infrastructure Report.

**NOTING PROGRESS AND ACHIEVEMENT**

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## 2.5 Human Resources and Finance Report

**SUMMARY:**

This report presents the financials plus employment statistics as of 28 February 2026 within the Local Authority area.

MIL 2025/60 **RESOLVED (Arthur Murrupu/Joe Djakala)**

That Local Authority receives the Human Resources and Employment information as of 28 February 2026.

### 3 General Business and Date of Next Meeting

#### DISCUSSION WITH THE LOCAL POLICE DEPARTMENT

---

3.1 Discussion with the Local Police Department

MIL 2025/58 **RESOLVED** (Cr. Ganygulpa Dhurrkay/Joanne Baker)

**That the Local Authority:**

(a) Notes the updates provided by Local Police.

(b) Thanks Sergeant Micheal Merenda for his many years of dedication and service to community.

#### PRESENTATION FROM THE STRONGYLOIDIASIS PROJECT TEAM

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3.2 Presentation from Strongyloidiasis Project Team

MIL 2025/59 **RESOLVED** (Arthur Murrupu/Joanne Baker)

**The Local Authority:**

(a) Thanks Miwatj Health and specialist researchers for their presentation on Strongyloidiasis.

(b) Endorses and requests Council to provide practical support of more community and stakeholder consultation, engagement and meetings, to build community awareness and action to address it.

(c) Endorses providing awards for the best artwork/picture to build awareness of the issue Strongyloidiasis.

#### YOUTH REPRESENTATION AND ENGAGEMENT

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3.3 Youth Representation and Engagement

MIL 2025/59 **RESOLVED** (Arthur Murrupu/Joanne Baker)

**That the Local Authority Endorses the appointment of at least one young woman and one young man (16 to 25 years of age) – to formalise the greater direct engagement of young people, and their voices on important issues, challenges and opportunities.**

### 4 Meeting Close

The meeting closed at 04.25 pm

This page and the preceding pages are the minutes of the Milingimbi Local Authority Ordinary Meeting held on 18 March 2026.



**OPEN MINUTES for the Yirrkala Local Authority**  
**25 March 2026**

## 1 Meeting Establishment

YOW NGILIMURR BUKU'LUNGTHUN DHIYAK MEETINGU GA MALA DJARRYUN ROM

Djapirri Mununggirritj opened the meeting at 11:35 am.

### Members in Attendance:

Djapirri Mununggirritj (Chair)  
Adrian Gurruwiwi  
James Dhurrkay  
Dipilinga Marika  
Fabian Marika  
Graham Mungurrapin Maymuru  
Lirripiya Mununggurr

### East Arnhem Regional Council Staff:

Dale Keehne (Chief Executive Officer)  
Signe Balodis (Director – Council Services)  
Sonia Campbell (GM – Technical and Infrastructure Services) – Attended online  
Labhjeet Bhullar (Council Services Manager)  
Paul Hyde Kaduru (Governance and Compliance Manager) – Attended online

## MEETING ESTABLISHMENT

### 1.3 Attendance

#### SUMMARY:

This report is also to table, for the Councils record, any absences, apologies and requests for leave of absence received from the Council members and what absences that the Council given permission for.

YIR 2025/52 **RESOLVED** (Djapirri Mununggirritj/Graham Mungurrapin Maymuru)

#### That the Local Authority:

- (a) Notes the absence of Cr. Marrpalawuy Marika and Cr. Priscilla Yunupingu.
- (b) Notes the apology received from Cr. Marrpalawuy Marika and Cr. Priscilla Yunupingu.
- (c) Notes Cr. Marrpalawuy Marika and Cr. Priscilla Yunupingu are absent with permission of the Local Authority.

## YIRRKALA LOCAL AUTHORITY MINUTES

25 MARCH 2026

**MEETING ESTABLISHMENT**

## 1.4 Conflict of Interest

**SUMMARY:**

This report is tabled for members to declare any conflicts they have within the agenda.

YIR 2025/53 **RESOLVED (Dipilinga Marika/Lirripiya Mununggurr)**

**That the Local Authority notes no conflicts of interest declared at today's meeting.**

**MEETING ESTABLISHMENT**

## 1.5 Previous Local Authority Minutes

YIR 2025/54 **RESOLVED (Lirripiya Mununggurr/Adrian Gurruwiwi)**

**That the Local Authority approves the minutes of the previous meeting held on 28 January 2026.**

**2 Noting Progress and Achievement**

YOW GALKI MEETING DJA DHAWARYUNA YURRU NGILIMURR RONGIYI GA NHAMA NGUNIYI

NANYTJAK NGU DHARUK MALAN GA YURUM GA BUKU WEKAM DHIYAKU MEETING GU

**NOTING PROGRESS AND ACHIEVEMENT**

## 2.1 Local Authority Action Items

**SUMMARY:**

The Local Authority is asked to review the range of actions and progress to complete them.

YIR 2025/55 **RESOLVED (Dipilinga Marika/Adrian Gurruwiwi)**

**That the Local Authority notes the progress of actions from the previous meetings, new actions and request that completed items be removed from the Action Register for the Council to endorse.**

**NOTING PROGRESS AND ACHIEVEMENT**

## 2.2 CEO Report

**SUMMARY:**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

YIR 2025/58 **RESOLVED (Adrian Gurruwiwi/James Dhurrkay)**

## YIRRKALA LOCAL AUTHORITY MINUTES

25 MARCH 2026

That the Local Authority :

(a) Notes the CEO report.

(b) Endorses the improved and expanded Advocacy issues as endorsed by Council.

**NOTING PROGRESS AND ACHIEVEMENT**

---

## 2.3 Council Services Report

**SUMMARY:**

This report is provided by the Council Services Manager at every Local Authority Meeting to provide information and updates to members.

YIR 2025/59 **RESOLVED (Lirripiya Mununggurr/Dipilinga Marika)**

**That the Local Authority notes the Council Services Managers report.**

**NOTING PROGRESS AND ACHIEVEMENT**

---

## 2.4 Technical and Infrastructure Services Report

**SUMMARY:**

This report is submitted for the Local Authority's consideration and provides program updates from the Technical and Infrastructure Directorate. The updates pertain to capital projects and initiatives aligned with the 2025-2026 Annual Plan.

YIR 2025/56 **RESOLVED (Djapirri Mununggirritj/Dipilinga Marika)**

**That Local Authority note the Technical and Infrastructure Services Report.**

**NOTING PROGRESS AND ACHIEVEMENT**

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## 2.5 Human Resources and Finance Report

**SUMMARY:**

This report presents the financials plus employment statistics as of 28 February 2026 within the Local Authority area.

YIR 2025/60 **RESOLVED (Lirripiya Mununggurr/Graham Mungurrapin Maymuru)**

**That Local Authority receives the Human Resources and Employment information as of 28 February 2026.**

### 3 General Business and Date of Next Meeting

#### DISCUSSION WITH THE LOCAL POLICE DEPARTMENT

---

3.1 Discussion with the Local Police Department

YIR 2025/57 **RESOLVED** (Djapirri Mununggirritj/Fabian Marika)

**That the Local Authority**

- (a) **Notes the updates provided by the local Police Department.**
- (b) **Calls for an official review to be conducted to determine the structural safety rating of all housing and other buildings across the local communities and homelands of East Arnhem land and beyond, to ensure the protection of the lives of all Yolnu and Balanda people, through all people being properly informed of where they can safely shelter, and provision of funding to construct new cyclone shelters / multi purpose halls where needed, in the event of cyclones up to a category level 5.**

#### YOUTH REPRESENTATION AND ENGAGEMENT

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3.2 Youth Representation and Engagement

YIR 2025/61 **RESOLVED** (Djapirri Mununggirritj/James Dhurrkay)

**RECOMMENDATION:**

**That the Local Authority Endorses the appointment of at least one young woman and one young man (16 to 25 years of age) – to formalise the greater direct engagement of young people, and their voices on important issues, challenges and opportunities.**

The next meeting is to be held on 27 May 2026.

### 4 Meeting Close

The meeting closed at 03:28 pm.

This page and the preceding pages are the minutes of the Yirrkala Local Authority Ordinary Meeting held on 25 March 2026.



**OPEN MINUTES for the Gunyangara  
Provisional Local Authority  
26 March 2026**

## 1 Meeting Establishment

YOW NGILIMURR BUKU'LUNGTHUN DHIYAK MEETINGU GA MALA DJARRYUN ROM

Antoine Gintz opened the meeting at 11:35 am.

### Members in Attendance:

Antoine Gintz (Chair)  
Kingsley Dhamarrandji  
Doug Yunupingu  
Murphy Yunupingu

### East Arnhem Regional Council Staff:

Dale Keehne (Chief Executive Officer)  
Signe Balodis (Director – Council Services)  
Sonia Campbell (GM – Technical and Infrastructure Services) – Attended online  
Labhjeet Bhullar (Council Services Manager)  
Paul Hyde Kaduru (Governance and Compliance Manager) – Attended online

## MEETING ESTABLISHMENT

---

### 1.3 Attendance

#### SUMMARY:

This report is also to table, for the Councils record, any absences, apologies and requests for leave of absence received from the Council members and what absences that the Council given permission for.

GUN 2025/34 **RESOLVED** (Antoine Gintz/Kingsley Dhamarrandji)

#### That the Local Authority:

- (a) **Notes the absence of Cr. Priscilla Yunupingu, Elizika Puertollano, Syd Yunupingu and Malakhi Puertollano.**
- (b) **Notes the apology received from Cr. Priscilla Yunupingu.**
- (c) **Notes Cr. Priscilla Yunupingu, Elizika Puertollano, Syd Yunupingu and Malakhi Puertollano are absent with permission of the Local Authority.**
- (d) **Requests to contact the members regarding their continuation as LA members.**

## MEETING ESTABLISHMENT

---

### 1.4 Conflict of Interest

#### SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

GUN 2025/41 **RESOLVED** (Doug Yunupingu/Kingsley Dhamarrandji)

**That the Local Authority notes no conflicts of interest declared at today's meeting.**

## GUNYANGARA LOCAL AUTHORITY MINUTES

26 MARCH 2026

**MEETING ESTABLISHMENT**

## 1.5 Previous Local Authority Minutes

The meeting was provisional due to lack of quorum. As a result, the proposed resolution to approve the minutes of 29 January 2026 and 30 October 2025 did not pass and will be considered at the next meeting.

**2 Noting Progress and Achievement**

YOW GALKI MEETING DJA DHAWARYUNA YURRU NGILIMURR RONGIYI GA NHAMA NGUNIYI

NANYTJAK NGU DHARUK MALAN GA YURUM GA BUKU WEKAM DHIYAKU MEETING GU

**NOTING PROGRESS AND ACHIEVEMENT**

## 2.1 Local Authority Action Items

**SUMMARY:**

The Local Authority is asked to review the range of actions and progress to complete them.

GUN 2025/37 **RESOLVED** (Cr. Murphy Yunupingu/Kingsley Dhamarrandji)

That the Local Authority notes the progress of actions from the previous meetings, new actions and request that completed items be removed from the Action Register for the Council to endorse.

**NOTING PROGRESS AND ACHIEVEMENT**

## 2.2 CEO Report

**SUMMARY:**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

GUN 2025/36 **RESOLVED** (Kingsley Dhamarrandji/Doug Yunupingu)

That the Local Authority :

(a) Notes the CEO report.

(b) Endorses the improved and expanded Advocacy issues as endorsed by Council.

## GUNYANGARA LOCAL AUTHORITY MINUTES

26 MARCH 2026

**NOTING PROGRESS AND ACHIEVEMENT**

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## 2.3 Council Services Report

**SUMMARY:**

This report is provided by the Council Operations Manager at every Local Authority Meeting to provide information and updates to members.

GUN 2025/39 **RESOLVED (Doug Yunupingu/Kingsley Dhamarrandji)**

**That the Local Authority notes the Council Services Managers report.**

**NOTING PROGRESS AND ACHIEVEMENT**

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## 2.4 Technical and Infrastructure Services Report

**SUMMARY:**

This report is submitted for the Local Authority's consideration and provides program updates from the Technical and Infrastructure Directorate. The updates pertain to capital projects and initiatives aligned with the 2025-2026 Annual Plan.

GUN 2025/38 **RESOLVED (Antoine Gintz/Cr. Murphy Yunupingu)**

**That Local Authority note the Technical Services Report.**

**NOTING PROGRESS AND ACHIEVEMENT**

---

## 2.5 Human Resources and Finance Report

**SUMMARY:**

This report presents the financials plus employment statistics as of 28 February 2026 within the Local Authority area.

GUN 2025/40 **RESOLVED (Antoine Gintz/Doug Yunupingu)**

**That Local Authority receives the Human Resources and Employment information as of 28 February 2026.**

**3 General Business and Date of Next Meeting****DISCUSSION WITH THE LOCAL POLICE DEPARTMENT**

---

## 3.1 Discussion with the Local Police Department

GUN 2025/35 **RESOLVED (Antoine Gintz/Doug Yunupingu)**

**That the Local Authority**

**(a) Notes the updates provided by the local Police Department.**

## GUNYANGARA LOCAL AUTHORITY MINUTES

26 MARCH 2026

- (b) Calls for an official review to be conducted to determine the structural safety rating of all housing and other buildings across the local communities and homelands of East Arnhem land and beyond, to ensure the protection of lives, through all people being properly informed of where they can safely shelter, and provision of funding to construct new cyclone shelters / multi purpose halls where needed, in the event of cyclones up to a category level 5.

**YOUTH REPRESENTATION AND ENGAGEMENT**

## 3.2 Youth Representation and Engagement

GUN 2025/43 **RESOLVED** (Doug Yunupingu/Kingsley Dhamarrandji)

**That the Local Authority Endorses the appointment of at least one young woman and one young man (16 to 25 years of age) – to formalise the greater direct engagement of young people, and their voices on important issues, challenges and opportunities.**

**4 Meeting Close**

The meeting closed at 02:54 pm.

This page and the preceding pages are the minutes of the Gunyangara Local Authority Ordinary Meeting held on 26 March 2026.



**OPEN MINUTES for the Galiwin'ku**  
**Local Authority**  
**13 April 2026**

## 1 Meeting Establishment

YOW NGILIMURR BUKU'LUNGTHUN DHIYAK MEETINGU GA MALA DJARRYUN ROM

The Chair opened the meeting at 11:32 am.

### Members in Attendance:

Cr. Cyril Bukulatjpi (Chair)  
Virginia Rripa  
Nancy Gudaltji  
Terry Walunba  
Bobby Nyikamula

### East Arnhem Regional Council Staff:

Dale Keehne (Chief Executive Officer)  
Signe Balodis (Director – Council Services)  
Sonia Campbell (GM – Technical and Infrastructure Services) – Attended online  
Paul Hyde Kaduru (Governance and Compliance Manager) – Attended online

## MEETING ESTABLISHMENT

### 1.3 Attendance

#### SUMMARY:

This report is also to table, for the Councils record, any absences, apologies and requests for leave of absence received from the Council members and what absences that the Council given permission for.

GAL 2025/66 **RESOLVED** (Nancy Gudaltji/Virginia Rripa)

#### That the Local Authority:

- (a) Notes the absence of Stephen Dhamarrandji, Evelynna Dhamarrandji, Glenys Dalliston, Melissa Campbell.
- (b) Notes the apology received from Evelynna Dhamarrandji, Stephen Dhamarrandji, Glenys Dalliston.
- (c) Notes that Kaye Thurlow has advised she is no longer a resident of Galwinku and that she has moved interstate to retire, LA thanks her for her contribution and the work she did for the East Arnhem region for over 50 years.
- (d) Notes that Melissa Campbell is no longer a resident of Galwinku and has moved to Darwin, thanks her for her many years of service.
- (e) Notes Stephen Dhamarrandji, Evelynna Dhamarrandji and Glenys Dalliston are absent with permission of the Local Authority.

## GALIWIN'KU LOCAL AUTHORITY MINUTES

13 APRIL 2026

**MEETING ESTABLISHMENT**

## 1.4 Conflict of Interest

**SUMMARY:**

This report is tabled for members to declare any conflicts they have within the agenda.

GAL 2025/59 **RESOLVED** (Terry Walunba/Virginia Rripa)

**That the Local Authority notes no conflicts of interest declared at today's meeting.**

**MEETING ESTABLISHMENT**

## 1.5 Previous Local Authority Minutes

GAL 2025/61 **RESOLVED** (Nancy Gudaltji/Virginia Rripa)

**That the Local Authority approves the minutes of the previous meeting held on 30 January 2026.**

**2 Noting Progress and Achievement**

YOW GALKI MEETING DJA DHAWARYUNA YURRU NGILIMURR RONGIYI GA NHAMA NGUNIYI

NANYTJAK NGU DHARUK MALAN GA YURUM GA BUKU WEKAM DHIYAKU MEETING GU

**NOTING PROGRESS AND ACHIEVEMENT**

## 2.1 Local Authority Action Items

**SUMMARY:**

The Local Authority is asked to review the range of actions and progress to complete them.

GAL 2025/62 **RESOLVED** (Bobby Nyikamula/Terry Walunba)

**That the Local Authority notes the progress of actions from the previous meetings, new actions and request that completed items be removed from the Action Register for the Council to endorse.**

**NOTING PROGRESS AND ACHIEVEMENT**

## 2.2 CEO Report

**SUMMARY:**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

GAL 2025/65 **RESOLVED** (Nancy Gudaltji/Virginia Rripa)

## GALIWIN'KU LOCAL AUTHORITY MINUTES

13 APRIL 2026

That the Local Authority :

(a) Notes the CEO report.

(b) Endorses the improved and expanded Advocacy issues as endorsed by Council.

**NOTING PROGRESS AND ACHIEVEMENT**

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2.3 Council Services Report

**SUMMARY:**

This report is provided by the Council Services Manager at every Local Authority Meeting to provide information and updates to members.

GAL 2025/63 **RESOLVED** (Nancy Gudaltji/Virginia Rripa)

That the Local Authority notes the Council Services Managers report.

**NOTING PROGRESS AND ACHIEVEMENT**

---

2.4 Technical and Infrastructure Services Report

**SUMMARY:**

This report is submitted for the Local Authority's consideration and provides program updates from the Technical and Infrastructure Directorate. The updates pertain to capital projects and initiatives aligned with the 2025-2026 Annual Plan.

GAL 2025/67 **RESOLVED** (Bobby Nyikamula/Nancy Gudaltji)

That Local Authority note the Technical Services Report.

**NOTING PROGRESS AND ACHIEVEMENT**

---

2.5 Human Resources and Finance Report

**SUMMARY:**

This report presents the financials plus employment statistics as of 28 February 2026 within the Local Authority area.

GAL 2025/68 **RESOLVED** (Terry Walunba/Nancy Gudaltji)

That Local Authority receives the Human Resources and Employment information as of 28 February 2026.

### 3 General Business and Date of Next Meeting

#### DISCUSSION WITH THE LOCAL POLICE DEPARTMENT

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3.1 Discussion with the Local Police Department

GAL 2025/64 **RESOLVED** (Bobby Nyikamula/Nancy Gudaltji)

**That the Local Authority notes the updates provided by the Local Police Department.**

#### YOUTH REPRESENTATION AND ENGAGEMENT

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3.2 Youth Representation and Engagement

GAL 2025/64 **RESOLVED** (Bobby Nyikamula/Nancy Gudaltji)

**That Local Authority Endorses the appointment of at least one young woman and one young man (16 to 25 years of age) – to formalise the greater direct engagement of young people, and their voices on important issues, challenges and opportunities.**

The next meeting is to be held on 25 May 2026.

### 4 Meeting Close

The meeting closed at 03:00 pm

This page and the preceding pages are the minutes of the Local Authority Ordinary Meeting held on 13 April 2026.

**NOTING PROGRESS AND ACHIEVEMENT**

## 3.3 Local Authority Action Registers

**RECOMMENDATION****That Council:**

- (a) Endorses the actions included in the Local Authority Actions List as recommended by each Local Authority, or as amended.**
- (b) Approves the removal of completed actions and as recommended by each Local Authority.**

**SUMMARY:**

This report provides a summary list of actions arising from Local Authority meetings in each of the East Arnhem Regional Council communities.

**BACKGROUND:**

In line with item 13 of Guideline 1 of the Local Government Act, Council must consider the minutes of Local Authority meetings at each Council Meeting to address and minute Council's response to any matters raised by the relevant Local Authority.

All matters arising with actions from the Local Authority meetings are consolidated in the attached Action Register for the Council's consideration.

**REPORT STORY:**

A current list of action items from Local Authority meetings held since Council last met is attached.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**ATTACHMENTS:**

1. Local Authority Ramingining 2026 [3.3.1 - 8 pages]
2. Local Authority Milingimbi 2026 [3.3.2 - 7 pages]
3. Local Authority Galiwinku 2026 [3.3.3 - 12 pages]
4. Local Authority Gapuwiyak 2026 [3.3.4 - 6 pages]
5. Local Authority Yirrkala 2026 [3.3.5 - 6 pages]
6. Local Authority Gunyangara 2026 [3.3.6 - 5 pages]

**RAMINGINING ACTIONS**

ON ITEM	ACTION OWNER	ACTIONS	STATUS
Kava		<p>That the Local Authority:</p> <p>a) Notes the report on the Kava Pilot: Allowing the commercial importation of kava.</p> <p>b) Supports comprehensive community consultation as highlighted in the Northern Territory Government’s submission to the Australian Government’s Kava Pilot Phase 2: Allowing the Commercial Importation of Kava consultation paper, and the call for Commonwealth funding to support either:                      1) increased compliance and policing for the increase in the illicit kava trade, or                      2) effective and informed local decision making about kava management to minimise potential harms.</p> <p>c) Supports the Northern Territory Government’s request for funding to support research into the health and social impacts from increased kava availability.</p>	<p><b>25.01.21</b> – The Local Authorities resolution has been shared with the Department of Chief Minister.</p> <p><b>12.05.2021</b> – Email was received, stating that there is no action regarding the Kava Pilot – Ongoing</p> <p><b>19.05.2021</b> – Updated has been provided to the Local Authority Members, with further updates to come.</p> <p><b>15.11.2021</b> – A separate report was presented by the CEO in the meeting.</p> <p><b>17.01.2022</b> – The CEO will provide further updates in the next meeting. The LA will continue to discuss Kava with the community.</p> <p><b>02.06.2022</b> - Call on the Northern Territory and Australian Governments to work with the Local Authorities and Regional Council to ensure genuine and thorough consultation and engagement with and understanding of all communities and homelands of East Arnhem Land, on the important and pressing issues of the possible introduction of the legal sale of kava and alcohol and support the leadership of the President on this issue</p> <p><b>19.10.22</b> President and CEO to follow up a positive discussion on this issue at a meeting with the Chief Minister to the region, with the Executive Director of the Department of the Chief Minister and Cabinet, on gaining action on the Local Authority and Council resolutions.</p> <p><b>21.11.2022</b> – As above.</p> <p><b>16.1.2022</b> – CEO to provide update next round.</p> <p><b>20.03.2023</b> – This is progressing with letters written to the Chief Minister – further updates to be provided.</p> <p><b>26.05.23</b> – Ongoing</p> <p><b>26.10.23</b> – CEO providing an update in his report.</p> <p><b>20.11.23</b> – Issue has been raised with CEO of Chief Minister and Cabinet at a meeting with Council. Unfortunately, new connections need to be made in the Chief Minister Office as he was removed from office. They are looking how to connect with Communities and find a way forward.</p> <p><b>14.12.23</b> – As above – ongoing.</p> <p><b>22.01.24</b> – Continue to meet with NIAA to progress discussions.</p> <p><b>21.02.24</b> – Discussion took place among the PFES and NTG regarding issues relating to Kava and Alcohol in the communities. PFES requested continuous support from communities to provide information so that these can be addressed.</p>

**RAMINGINING ACTIONS**

ON ITEM	ACTION OWNER	ACTIONS	STATUS
			<p><b>25.03.2024</b>- Ongoing.</p> <p><b>24.04.2024</b> – CEO to write to NTG requesting update.</p> <p><b>20.05.24</b> – NIAA &amp; NTG to be invited to June Council meeting to provide update.</p> <p><b>25.06.24</b> – Response from Linda Burney received 23 May 2024 to CEO correspondence of September 2023 advising further discussion with Gerrit Wanganeen from NIAA. NIAA &amp; NTG attending June 2024 Council meeting.</p> <p><b>15.07.24</b> – No further action from NTG.</p> <p><b>18.11.2024</b> – Ongoing</p> <p><b>20.01.2025</b> – Written to Jacinta Price – regarding the above as one of the 8 items raised with her office. Looking to meet with her in the near future.</p> <p><b>19.02.25</b> – Council is going to seek the support of Local Member Yingiya Guyula MLA for Milka to raise this issue.</p> <p><b>17.03.25</b> – Mr Guyula spoke to the members via TEAMS at the meeting and discussed the issue of kava. Further update in the CEO Report.</p> <p><b>23.04.25</b> - No further action included in Advocacy Points and will be raised with new Government.</p> <p><b>26.05.25</b> - Ongoing – Superintendent Jody Nobbs has had some traction with NTG with a support-based consultation with community to occur in next financial year.</p> <p><b>25.06.25</b> – Councillors want to form a committee and travel to Darwin to raise their concerns and get some action. They are tired of no action and are especially worried about the harm the illegal sale of kava is causing in the community, particularly to children.</p> <p><b>23.10.25</b> - Police in Nhulunbuy informed that they received a letter from the Minister stating that the NT Government is willing to conduct community consultations.</p>

**RAMINGINING ACTIONS**

ON ITEM	ACTION OWNER	ACTIONS	STATUS
New Cemetery.		General Manager Technical and Infrastructure Services to investigate the establishment of a new cemetery within the tank camp area.	<p><b>25.06.24</b> - emails sent, waiting on confirmation from Council Services Manager. Location to be confirmed with Traditional Owner.</p> <p><b>17.07.24</b> – Ongoing – waiting on confirmation with Traditional Owners, Council Services Manager will provide update at next meeting.</p> <p><b>12.11.2024</b>- CSM has met with Daphne Malibirr and a location in Tank area was proposed. A map with the proposed site will be available during the Local Authority meeting.</p> <p><b>18.11.2024</b> – Members have reviewed the map and proposed location of cemetery and are happy with the location.</p> <p><b>11.12.2024</b> – Moving forward. Approved and going back to Project Manager.</p> <p><b>20.01.25</b> – Application has been sent to NLC regarding the lease on Lot 292. Trying to get the permit through and then it can proceed. Additional lighting and solar etc.,</p> <p><b>17.03.25</b> – Waiting on approval from NLC for the lease to proceed.</p> <p><b>23.04.25</b> – Ongoing email received and NLC have expressed it could take up to 12 months. A letter to be written from President and CEO to the NLC Chair and CEO raising concerns with the delays in section 19 approvals for this and a range of other projects, and request to attend the next Northern Land Council East Arnhem meeting in June.</p> <p><b>26.05.25</b> – Ongoing engagement with NLC to expedite the section 19 lease process.</p> <p><b>25.06.25</b> – Waiting on NLC – no further updates.</p> <p><b>23.10.25</b> - Pending NLC Section 19 lease approval.</p> <p><b>22.11.25</b> – as above.</p> <p><b>22.01.26</b> - Still working through land use and lease establishment. Most recent communications from NLC regarding the lease, verbatim email extract from NLC below: <i>‘Lot 292, Ramingining was consulted on and Traditional Owners have consented to the proposal. An Agenda paper will now be put forward to the next Executive Council (which will be in 2026) and provided that they give their approval NLC will then provide a Licence Agreement for EARC to sign’.</i></p>

**RAMINGINING ACTIONS**

ON ITEM	ACTION OWNER	ACTIONS	STATUS
<p>Additional Lighting and power (solar) at the current cemetery</p>		<p>Director Council Services to investigate with Council Services Manager.</p>	<p><b>18.11.2024</b> – To provide update at next LA meeting. Update to be provided in Tech Services report. – documents have been completed for lighting, waiting on power and water. Tender docs have been prepared and will go out soon, once approval has been granted from P&amp;W.</p> <p><b>11.12.2025</b> – Unable to get in on the road due to early wet, it will now be after the wet until road is accessible again.</p> <p><b>20.01.24</b> - Works to commence early April due to the wet season.</p> <p><b>19.02.25</b> – Heavy machinery to fit the lighting, waiting on the wet.</p> <p><b>17.03.25</b> – Ongoing as above waiting for road to become accessible.</p> <p><b>23.04.25</b> – Ongoing waiting on the wet to finish for access.</p> <p><b>26.05.25</b> – Currently awaiting the road to re-open.</p> <p><b>25.06.25</b> – Waiting on road to be opened.</p> <p><b>23.10.25</b> - The Contract has been awarded to KMJ Electrical but due to the KMJ business being sold the project has now been handed over to the new owners.</p> <p>This has caused delays in the actioning of works.</p> <p>New mobilisation date tentatively scheduled for mobilisation early November 2025.</p> <p>To confirm the power access to grid and to investigate electricity access to site.</p> <p><b>22.11.25</b> – Due for mobilisation to site 3rd December – delays due to issues related to the business being sold and new entities capacity.</p> <p><b>22.01.26</b> - Contractor mobilised to site 8 December 2025 to complete works. Once onsite it was determined that there were issues with the PWC owned infrastructure that prevented any work to begin. EARC are now waiting further details regarding PWC intentions and timelines to rectify the situation.</p>

**RAMINGINING ACTIONS**

ON ITEM	ACTION OWNER	ACTIONS	STATUS
<p>Requests that additional lighting be installed in locations that are poorly lit to increase community safety.</p>		<p>Director Technical and Infrastructure Services to investigate and advise.</p>	<p><b>22.02.24</b> – Update on this has been provided in the new format of Action Register.  <b>24.04.2024</b> – Plan that meets Australian Standards in the budget for that is required.  <b>20.05.24</b> – Consultant to come in to look at lighting and see that we are meeting Australian Standards (Lux Audit) plus street safety Audit.  <b>25.06.25</b> – Budgeted for in Annual Plan. Will potentially start in July.  <b>17.07.24</b> – Update to be provided at next Local Authority meeting.  <b>18.11.2024</b> – currently at tender review process, works still underway.  <b>11.12.2024</b> – Report in confidential agenda for council to approve the consultants starting the work on the lighting and internal roads.  <b>20.01.25</b> – There is a report in the Finance committee for approval.  <b>19.02.25</b> – Audit has been approved through tender, waiting on a commencement date. All the communities will be audited.  <b>17.03.25</b> – Consultant that has been awarded the contract has been engaged, waiting on a suitable time – weather dependant.  <b>23.04.25</b> – Tender has been awarded and audit will begin in mid May.  <b>26.05.25</b> – Transportwise has completed the audit, awaiting their report to understand where the better lighting is required.  <b>25.06.25</b> – No further update from Transport wise. A/g GM Technical and Infrastructure Services to follow up timeline for response.  <b>23.10.25</b> - Audit completed of Lux levels across community, a recommendation will be put forward in regards to new installation.  <b>22.11.25</b> – Electrical contractor currently circulating all communities to repair and replace damaged lighting. Vandalism and Power surges make up the majority of damages to lighting infrastructure.  <b>17.03.25</b> – LA members to identify the locations and pass that to CSM and Technical team.</p>

**RAMINGINING ACTIONS**

ON ITEM	ACTION OWNER	ACTIONS	STATUS
<p>The members raised about the building in centre of town that has <b>the stage</b>, there is an interest by the church to use it.</p>		<p>The Council Operations Manager to contact the Uniting Church, about Church providing a formal request for us to follow up.</p>	<p><b>22.02.24</b> – No update at this point.  <b>25.03.24</b> - Director of Technical and Infrastructure Services to look into handing building back to the Land Trust.  <b>24.04.24</b>- Handing building back to the Land Trust.  <b>20.05.24</b> – DTSI met with NLC, surrender of lease is underway.  <b>25.06.24</b> – Application for handback has been actioned. Awaiting consultation by the NLC.  <b>17.07.24</b> – Ongoing.  <b>18.11.2024</b> – Infrastructure Services to follow up and provide update.  <b>11.12.2025</b> – Met with NLC unfortunately they have a backlog of applications – ongoing.  <b>20.01.25</b> – Inspection of existing building required, need to establish if it’s sound to hand over lease. It needs to be deemed as a useable building. Ongoing.  <b>19.02.25</b> – GM will be inspecting next week if it’s in a useable condition, part of the NLC agreement, is that we can hand over the lease, so it is up and running.  <b>17.03.25</b> – After reviewing the building further works are required and have been assigned to the maintenance team for completion.  <b>23.04.25</b> – Ongoing waiting on quotes.  <b>26.05.25</b> – Coordinating with the contractor to review works.  <b>25.06.25</b> – Update to be provided at Local Authority meeting -works are required at the church.  <b>23.10.25</b> – To identify Section 19 lease status, to identify the need and condition of the property.  <b>24.02.25</b> – To confirm the Section 19 and repairs and maintenance report on stage to ascertain costings for repair.  <b>17.03.25</b> – Community inspection rounds are ongoing.</p>
<p>Signs and speed humps</p>		<p>Further signs and potential speed humps are required to reduce speeding</p>	<p><b>20.01.25</b> - General Manager Technical and Infrastructure Services to work with the Roads Manager to establish a traffic management plan.  <b>19.02.25</b> – Specific speed humps have been ordered for Ramingining. A couple of issues with drainage have been identified which need further investigation first.  <b>17.03.25</b> – Waiting on the roads consultant to be mobilised and this will form part of their assessment.  <b>23.04.25</b> – Ongoing and is incorporated into audit.</p>

**RAMINGINING ACTIONS**

ON ITEM	ACTION OWNER	ACTIONS	STATUS
			<p><b>26.05.25</b> – Awaiting Transportwise report which will support the request for signage and speed humps.</p> <p><b>25.06.25</b> – Waiting to hear back from Transportwise to provide update.</p> <p><b>23.10.25</b> – Audit has been completed, recommendations have been provided in report and will be in actioned in the New Year.</p> <p><b>22.11.25</b> – Community signage maps currently being created to become a template for reporting damaged/missing signs into the future.</p> <p><b>24.02.25</b> – The signs are currently being procured.</p>
Local Authority Logos		<p>The members supported the General Business comment made by Galiwin'ku in relation to individual logos for Local Authorities, and noted they would like to reintroduce the logos from the old Local Government days.</p>	<p><b>26.05.25</b> -The members also ask for the Communications Advisor to liaise with the communities to this end, noting this is to show a link between the past and the present.</p> <p><b>25.06.25</b>- Comms Advisor is working with Councillors to establish what they require in the logos.</p> <p><b>23.10.25</b> – LA members will discuss and come up with the decision in next LA meeting.</p> <p><b>24.02.25</b> – Discussed in previous LA, to be followed up in March LA round.</p> <p><b>17.03.25</b> - LA members to provide the information.</p>
Access to the community from Central Arnhem Road.		<p>The members have raised the issue of access to the community from Central Arnhem Road. There is an issue relating to 48ks of road which Rangers state the turnoff is the only road to the community for 7 months per year. This is a main public road. The onus of maintenance of this road falls with DIPL, however they are asking for advocacy from EARC to find a solution with DIPL to have this matter rectified.</p>	<p><b>26.05.25</b> – General Manager Technical and Infrastructure Services to take this matter forward on the members behalf.</p> <p><b>25.06.25</b> – Ongoing.</p> <p><b>23.10.25</b> – EARC to advocate the issue by writing a letter to DLI and LA members to sign on letter.</p> <p><b>22.11.25</b> – Letter being drafted</p> <p><b>24.02.25</b> – Made contact with DLI representative, work in progress.</p>

**RAMINGINING ACTIONS**

ON ITEM	ACTION OWNER	ACTIONS	STATUS
<p><b>FUTURE ACTION</b>  <b>ITEM/ACTION ON</b>  <b>HOLD:</b>  <b>Stage/Advocacy</b></p> <hr/> <p>Community Oval</p>		<p>Extend the Community Oval Stage and construct a stage at the Church grounds. \$200,000</p>	<p><b>18.01.2021</b> Design and engineering being finalised for market release – release due end of November with Construction anticipated February – March 2021</p> <p><b>12.05.2021</b> – Ongoing</p> <p><b>19.05.2021</b> – Project update will be provided at next Local Authority Meeting, Design stage is currently in the process.</p> <p><b>15.11.2021</b> – Construction of lights will begin in January. Ongoing. Quotation will go out in a few weeks. Local authority to put LA money of \$138,934.00 to the community oval stage project.</p> <p><b>17.01.2022</b> - Request for Tender (RFT) for Lighting to be released in two weeks due to capacity and staff leave over the Christmas period. Request For Tender (RFT) documents for the stage to be released to market end of February.</p> <p><b>14.03.2022</b> – will go to the market this Friday</p> <p><b>02.06.2022</b> – To be dealt with in a separate pool</p> <p><b>22.06.2022</b> – tender evaluated – pricing beyond available funds – report in this Council meeting.</p> <p><b>12.09.2022</b> – Remove from Action and move to Advocacy items.</p> <p><b>16.01.2023</b> – No change at this stage.</p> <p><b>20.03.2023</b> – Oval stage – looking for future grant funding - no change at this stage.</p> <p><b>18.09.23</b> – Look for funding for lights at the Church also. Director Technical and Infrastructure Services to write to the church to request funding.</p> <p><b>22.02.25</b> – Council will keep an eye for funding.</p> <p><b>17.03.25</b> – As above.</p>

## MILINGIMBI ACTIONS

ACTION ITEM	ACTION OWNER	ACTIONS	STATUS
Kava		<p>That the Local Authority:</p> <p>a) Notes the report on the Kava Pilot: Allowing the commercial importation of kava.</p> <p>b) Supports comprehensive community consultation as highlighted in the Northern Territory Government's submission to the Australian Government's Kava Pilot Phase 2: Allowing the Commercial Importation of Kava consultation paper, and the call for Commonwealth funding to support either:</p> <ol style="list-style-type: none"> <li>1) increased compliance and policing for the increase in the illicit kava trade, or</li> <li>2) effective and informed local decision making about kava management to minimise potential harms.</li> </ol> <p>c) Supports the Northern Territory Government's request for funding to support research into the health and social impacts from increased kava availability.</p>	<p><b>12.05.2021</b> – Email was received, stating that there is no action regarding the Kava Pilot – Ongoing</p> <p><b>18.05.2021</b> – Update provided to LA, EARC will be provided update from government once received.</p> <p><b>12.01.2022</b> – A separate report was presented on this by the CEO – ongoing.</p> <p><b>15.03.2022</b> – A detail discussion took place with the members, President and the CEO.</p> <p><b>17.05.2022</b> - Call on the Northern Territory and Australian Governments to work with the Local Authorities and Regional Council to ensure genuine and thorough consultation and engagement with all communities and homelands of East Arnhem Land, on the important and pressing issues of the possible introduction of the legal sale of kava and alcohol'.</p> <p><b>19.07.2022</b> – Ongoing</p> <p><b>20.09.2022</b> - covered in CEO Report</p> <p><b>19.10.22</b> - President and CEO to follow up a positive discussion on this issue at a meeting with the Chief Minister to the region, with the Executive Director of the Department of the Chief Minister and Cabinet, on gaining action on the Local Authority and Council resolutions.</p> <p><b>22.11.2022</b> – As above.</p> <p><b>17.01.2023</b> – Deferred until return of CEO from leave.</p> <p><b>21.03.23</b> – to be discussed in CEO Report. Good progress being made with the Government.</p> <p><b>26.10.23</b> – to be discussed and covered in the CEO Report.</p> <p><b>21.11.23</b> – Progress being made with discussions with Chief Ministers Office Dr Frank Daly. However, Dr Daly has since left NTG so further discussions to be had with his replacement.</p> <p><b>14.12.23</b> – As above.</p> <p><b>23.01.24</b> – Further discussions to be held ongoing with NIAA at the next Council meeting.</p> <p><b>21.02.24</b> – Discussion took place among the PFES and NTG regarding issues relating to Kava and Alcohol in the communities. PFES requested continuous support from communities to provide information so that these can be addressed.</p> <p><b>26.03.24</b> – Ongoing</p>

**MILINGIMBI ACTIONS**

ACTION ITEM	ACTION OWNER	ACTIONS	STATUS
			<p><b>24.04.24</b> – CEO to write to Department for an update.</p> <p><b>21.05.24</b> – NTG and NIAA to be invited to next Pre-Agenda day of Council</p> <p><b>25.06.24</b> - Response from Linda Burney received 23 May 2024 to CEO correspondence of September 2023 advising further discussion with Gerrit Wanganeen from NIAA. NIAA &amp; NTG attending June 2024 Council meeting.</p> <p><b>16.07.24</b> – No progress since last discussion.</p> <p><b>21.01.25</b> – CEO has raised this issue with Jacinta Price’s office as one of 8 Advocacy Items.</p> <p><b>19.02.25</b> – Council is going to seek the support of Local Member Yingiya Guyula MLA for Milka to raise this issue.</p> <p><b>18.03.25</b> – Mr. Guyula spoke to the members via TEAMS and had a discussion regarding kava. Further update in the CEO Report.</p> <p><b>27.05.25</b> – Further talks occur with newly elected Government. Superintendent Jody Nobbs has been able to leverage NTG, with a support-based consultation with community to occur in next financial year.</p> <p><b>25.06.25</b> – Councillors want to form a committee and travel to Darwin to raise their concerns and get some action. They are tired of no action and are especially worried about the harm the illegal sale of kava is causing in the community, particularly to children.</p> <p><b>24.10.25</b> – Police in Nhulunbuy informed that they received a letter from the Minister stating that the NT Government is willing to conduct community consultations.</p>

**MILINGIMBI ACTIONS**

<p>Jesse Smith Park (in conjunction Makarata Field action above)</p>		<p>Acting Director Technical and Infrastructure Services to investigate upgrades to Jesse Smith Park to include flower beds, blocking the roads to stop cars from driving on the park, and beautification. Also scope to create jobs to carry out this important work.</p>	<p><b>11.12.2024</b> – Manager Building services to raise this tomorrow and look at plan to see what is required. Further consultation with Local Authority required.  <b>19.02.25</b> – Mgr. Building services – want communities’ involvement – with rocks etc., and garden beds. Looking at how best to do that.  <b>23.04.25</b> – Ongoing in consultation with President Lapulung.                  27.05.25 – Cultural Centre has now been approved for Jesse Smith Park. Proposal to be in conjunction with Makarata Field action above.  <b>25.06.25</b> – Waiting on concept drawing to make a final drawing and come up with final plan.  <b>24.10.25</b> –LA Members have recommended “Mägaya” as the name for the location. Purpose – Coming together, education, NAIDOC week, training sessions, Cultural events, Yolnu and Balanda sharing space.  <b>22.11.25</b> – Concepts of design currently being created for circulation in Feb LAPP meetings. This will be a design that can be utilized in other communities and will be based off available funds.  <b>24.02.26</b> – Shared the concept designs at LA Meeting, Work in progress.  <b>18.03.26</b> – Tender documents being prepared, looking to release in the next couple of months.</p>
<p>BJ The Buffalo</p>		<p>Request this removal of BJ the Buffalo be actioned as a matter of priority to avoid any potential injury to community, in particular children.                  Request that BJ the Buffalo is removed from Milingimbi community and taken to the fishing lodge via the barge with support of the Local Authority and additionally would like to understand who the Traditional Owner is that owns BJ the Buffalo.</p>	<p><b>27.05.25</b> - Regional Manager to liaise with Council Services Manager and Local Authority members to understand who the Traditional Owner is that owns BJ. And additionally look at removal of BJ The Buffalo as a priority.  <b>25.06.25</b> – In progress.  <b>24.10.25</b>- Buffalo moved from Milingimbi to Ramingining, However Buffalo has returned, LA members to advocate for removal of the Buffalo by submitting petition to Police and petition to be signed by LA members.</p>

MILINGIMBI ACTIONS

			<p><b>18.03.26</b> –Police have informed that they cannot deal with Buffalo. Joe Djakala and Ganygulpa Dhurrkay to talk to the MOPRA rangers to confirm who the owner of BJ the Buffalo is and then talk to the owner about the concerns of community safety and need to keep the buffalo in a gated yard or fence area.</p>
<p><b>FUTURE ACTION ITEM/ACTION ON HOLD:</b></p> <p><b>Advocacy Items</b></p> <p>Water to be installed at the oval</p>			<p><b>19.05.2020</b> – Director of Technical &amp; Infrastructure Services to follow up with Power &amp; Water regarding current status of water sources, and when extra water may become available. To also investigate the use of brackish water for the Oval and report back to the LA. <b>18.01.2021</b> - Email and discussion are underway with Power and Water surrounding supply options – Brackish Test bore was not approved but other options have been suggested as possibilities – awaiting official Power and Water response. <b>12.05.2021</b> – Ongoing – Awaiting response from Power and Water. <b>12.10.2021</b> – Ongoing – Still waiting for response from Power and Water. <b>12.01.2022</b> – Ongoing with no approval from power and water obtained to date. <b>15.03.2022</b> – no update after previous report. <b>17.05.2022</b> – Power and Water will come back to us with requested information as per the agreement at the Guest speaker delivery at the LA on the Milingimbi water story. <b>19.07.2022</b> – Water availability for the oval yet to be confirmed – EARC Tech Services to follow up. <b>12.09.2022</b> – no change to the above. <b>19.10.22</b> – Move to advocacy – as water will be an ongoing consideration noting the completion of the head works and proposed sub-division</p>

**MILINGIMBI ACTIONS**

			<p><b>22.11.2022</b> – Question to be asked to PAW  <b>21.03.23</b> – potentially another presentation on water story in next round.  <b>14.12.23</b> – Ongoing.  <b>19.12.25</b> – With Power and Water.</p>
Community Barge Landing		Requests urgent upgrades and proper infrastructure for the community barge landing	<p><b>21.03.23</b> - Director Technical Services and Infrastructure to advise.  <b>27.04.23</b> – Discussions continue on ownership etc.,  <b>14.12.23</b> – Some movement here &gt; submission to Deloitte report regarding Federal announcement of Funding.  <b>25.06.24</b> – No money for Milingimbi Barge Landing  <b>19.02.25</b> – this is NTG not EARC. Further discussion with LGANT</p>
Priority footpaths			<p><b>10.11.2020</b> – tender release to the market and evaluated – market pricing for the works significantly over budget and works of the same nature across multiple areas – this project will be re-assessed and delivered in a reduced scope or additional funds will need to be allocated – this item will be discussed at the next LA meeting for suggested direction.  <b>27.01.2021</b> – ongoing at this stage – CDP and Contractors still to recommence respective services in Community at this stage.  <b>12.05.2021</b> – Ongoing – Will bring information to next LA meeting.  <b>18.05.2021</b> – Will update at next LA meeting.  <b>16.11.2021</b> – Update progress in January/late January about the project.  <b>12.01.2022</b> - Project still pending tender re-release to test market pricing which exceeded all similar works of this type conducted to date – release at end of January.</p>

**MILINGIMBI ACTIONS**

			<p><b>15.03.2022</b> – Tender will be re-released by the end of April 2022</p> <p><b>17.05.2022</b> – Tender will be re-released by end of May 2022.</p> <p><b>22.06.2022</b> – Tender currently out to the market and will await any submission when closed to consider.</p> <p><b>30.06.2022</b> – Out to tender – closes in 1 week.</p> <p><b>19.07.2022</b> – Tender has closed but has not been evaluated as yet.</p> <p><b>12.09.2022</b> - Tender evaluated to go to council as a reduced scope in the October meeting dependant on funding extension for LAPF</p> <p><b>19.10.22</b> – report to be tabled at the December meeting and funds adjustments have been made in the budget revision</p> <p><b>17.01.2023</b> – Tenders have gone out and work is progressing.</p> <p><b>22.11.2022</b> - Report to be put forward to Council at December meeting and Tender being put forward.</p> <p><b>21.03.2023</b> – Asks the Local Authority to defer any progress on the footpaths until waterpark and other project tenders have been received.</p> <p><b>29.08.23</b> MOVED TO ADVOCACY</p> <p><b>11.12.2024</b> – Looking into funding from Transport Grant from the Federal Government, this grant is particularly for footpaths. Council is required to contribute 50% and Council approval required. Update to be provided next council meeting with a clear detailed proposal.</p> <p><b>19.02.25</b> – Ongoing – Access to field etc., to be taken into consideration of this action.</p>
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**MILINGIMBI ACTIONS**

<p>Sealing of Bodia Road</p>		<p>Supports and approves any application for funding for Bodia Road to be sealed</p>	<p><b>21.03.23</b> – Director Technical Services and Infrastructure to advise.  <b>29.06.23</b> – Waiting on possibility of grant becoming available.  <b>29.08.23</b> MOVED TO ADVOCACY  <b>25.06.24</b> - in talks with DIPL want link path from subdivision to basketball court – won't sign off unless part of design.</p>
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## GALIWIN'KU ACTIONS

ACTION ITEM	ACTION OWNER	ACTIONS	STATUS
KAVA		<p>That the Local Authority:</p> <p>a) Notes the report on the Kava Pilot: Allowing the commercial importation of kava.</p> <p>b) Supports comprehensive community consultation as highlighted in the Northern Territory Government's submission to the Australian Government's Kava Pilot Phase 2: Allowing the Commercial Importation of Kava consultation paper, and the call for Commonwealth funding to support either:</p> <p>1) increased compliance and policing for the increase in the illicit kava trade, or</p> <p>2) effective and informed local decision making about kava management to minimise potential harms.</p> <p>c) Supports the Northern Territory Government's request for funding to support research into the health and social impacts from increased kava availability.</p>	<p><b>12.05.2021</b> – Email was received, stating that there is no action regarding the Kava Pilot – Ongoing.</p> <p><b>20.05.2021</b> – Still unsure when this will be happening, Update has been provided to LA, will update up at next LA meeting – Ongoing.</p> <p><b>17.12.2021</b> – A separate report on this will be presented by the CEO in the meeting.</p> <p><b>12.01.2022</b> – Ongoing.</p> <p><b>17.03.2022</b> – Discussion on Kava will continue with the community.</p> <p><b>19.05.2022</b> – Call on the Northern Territory and Australian Governments to work with the Local Authorities and Regional Council to ensure genuine and thorough consultation and engagement with all communities and homelands of East Arnhem Land, on the important and pressing issues of the possible introduction of the legal sale of kava and alcohol.</p> <p><b>21.07.2022</b> – Ongoing</p> <p><b>19.10.22</b> - President and CEO to follow up a positive discussion on this issue at a meeting with the Chief Minister to the region, with the Executive Director of the Department of the Chief Minister and Cabinet, on gaining action on the Local Authority and Council resolutions.</p> <p><b>24.11.2022</b> as above – Progress being made with Government, letter written to Chief Minister.</p> <p><b>21.07.23</b> - Dale to update in his report.</p> <p><b>29.08.23</b> Told by Chief Minister about 6 weeks ago, that there is progress in this area.</p> <p><b>21.09.23</b>– Update in CEO report to be provided.</p> <p><b>23.11.23</b> – Progress and discussions continue to be made. CEO unfortunately has been dismissed and we will continue to have discussions with his replacement in due course.</p> <p><b>25.01.24</b> – Issue raised at last Council meeting – NIAA to attend next Council meeting and talks will progress.</p> <p><b>21.02.24</b> – Discussion took place among the PFES and NTG regarding issues relating to Kava and Alcohol in the communities. PFES requested continuous</p>

GALIWIN'KU ACTIONS

ACTION ITEM	ACTION OWNER	ACTIONS	STATUS
			<p>support from communities to provide information so that these can be addressed.</p> <p><b>28.03.24</b> – Continue to ask Council to progress discussion at the next Council Meeting in April with NIAA.</p> <p><b>24.04.24</b> – CEO to write to Department requesting update.</p> <p><b>23.05.24</b> – NTG and NIAA to update at next Council meeting</p> <p><b>25.06.24</b> – NIAA &amp; NTG to attend June Council meeting to provide updates and discussions.</p> <p><b>17.07.24</b> – No real progress. No action – ongoing.</p> <p><b>19.09.24</b> – Ongoing</p> <p><b>21.11.2024</b> – Ongoing to be covered in CEO Report.</p> <p><b>23.01.24</b> – Ongoing – meeting with Jacinta Price office – as part of 8 Advocacy Items.</p> <p><b>19.02.25</b> – Council is going to seek the support of Local Member Mark Yingiya Guyula MLA for Milka to raise this issue.</p> <p><b>20.03.25</b> – Mr Guyula joined the meeting via TEAMS and spoke with the members about kava. Further updates in the CEO Report.</p> <p><b>23.04.25</b> – No change – to be addressed with newly elected Government.</p> <p><b>22.05.25</b> – No change – Ongoing as above.</p> <p><b>25.06.25</b> – Councillors want to form a committee and travel to Darwin to raise their concerns and get some action. They are tired of no action and are especially worried about the harm the illegal sale of kava is causing in the community, particularly to children.</p> <p><b>27 .10.25</b> – Police in Nhulunbuy have mentioned that they received a letter from Minister that NTG are willing to do community consultations.</p>

GALIWIN'KU ACTIONS

<p>NT AFL Program</p>			<p><b>23.11.23</b> - invite NT AFL representative to discuss the Galiwinku AFL Program and provide confirmation of previously committed sporting infrastructure at the oval by the previous NT AFL representative.</p> <p><b>14.12.23</b> – As above.</p> <p><b>25.01.24</b> – NT AFL Representatives attended today’s meeting and provided update.</p> <p><b>22.02.24</b> – Draft Agreement is done. Waiting for AFL to provide timetable.</p> <p><b>28.03.24</b> – Local Authority to invite NT AFL Officers to discuss the Galiwinku AFL Program and when it’ll recommence and provide confirmation of previously committed sporting infrastructure.</p> <p><b>24.04.24</b> – New grant focussing on events – Calendar containing holding events etc.,</p> <p><b>25.06.24</b> – Going into New Year we have access to a new grant – working towards AFL women’s AFL and basketball. Regional Manager – Community Services working on this and update will be provided at next meeting.</p> <p><b>18.07.24</b> – As above, both are intertwined.</p> <p><b>19.09.24</b> – As above.</p> <p><b>21.11.24</b> – AFL will not commit to programs in any of our communities. Hard for YSR to deliver AFL due to previous instances of community unrest and could be a risk to our staff. Director Council Services will speak with AFL in new year to see if there is any further scope in this space.</p> <p><b>11.12.24</b> – Council has received a grant specific to running events. Waiting on the Department CEO to come back as the document has been signed.</p> <p><b>23.01.25</b> – Regional Manager YSR received an email from Remote NT AFL – AFL NT who will have a full-time staff member based in Galiwinku. In new year they will reach out to discuss plans for Elcho Island. Recently held boys under 15-year competition which included boys from Galiwinku. Potential for new staff member to attend next Local Authority meeting. Regional Manager YSR to email and discuss.</p> <p><b>20.03.25</b> – Email from RM AFLNT they have been told ALPA is no longer going to support them with housing – they are trying to find housing to support the full-time staff maintenance and are also asking NIAA. If they are unable to find housing, they will have to leave the island. General Manager Technical Infrastructure Services to raise with NLC to get a section 19 lease on lots 575 to provide additional housing for AFLNT.</p>
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**GALIWIN'KU ACTIONS**

			<p><b>23.04.25</b> – Emailed NLC regarding leave on 575 and again waiting on NLC to respond.</p> <p><b>22.05.25</b> – Still waiting on response from NLC – Ongoing.</p> <p><b>13.04.26</b> – The Local Authority does not support council for lease for lot 575 to provide housing for AFL due to ongoing costs, Need to find whether AFL NT is still seeking a accommodation.</p>
<p>The Local Authority supports a thorough community discussion to consider and decide on suitable layout and infrastructure for the Lot Area of 228 for a cultural and ceremony 'funeral' area.</p>			<p><b>23.11.23</b> – Director of Technical and Infrastructure Services to action.</p> <p><b>24.01.24</b> – update next meeting</p> <p><b>22.01.24</b> – Work is being done on this.</p> <p><b>28.03.24</b> – Cr Kaye, Cr Stephen, Cr Evelynna and President Lapulung to create a plan to consult Senior Culture and Landowners to form a recommendation from them on what should be done for Lot Area 228.</p> <p><b>24.04.24</b> Finalising design.</p> <p><b>23.05.24</b> – Design principals discussed and conveyed to Director Technical and Infrastructure Services.</p> <p><b>25.06.24</b> – After discussions with Local Authority – lighting, toilet, replacing fence on House 165 Not ready for release at tender but not far off. – potentially two weeks.</p> <p><b>18.07.24</b> – Consultancy to occur before works continue.</p> <p><b>19.09.24</b> - Update to be provided. The members request the Director Technical and Infrastructure Services to provide concept design images of the ceremony site be provided to the Local Authority through the Council Services Manager and community to assist in further consultation, to finalise the plan and the scope for tender.</p> <p><b>21.11.24</b> – Concept and site survey design has been completed. To be covered in the Technical and Infrastructure report. – members may want a concrete floor in the room.</p> <p><b>11.12.24</b> – Designing a mud map of toilet block and camping area, once designed is completed it will go back Cr Thurlow and through the LA meeting for approval.</p> <p><b>23.01.25</b> – In final process of design, once concluded will deliver to next LA meeting.</p>

GALIWIN'KU ACTIONS

			<p><b>19.02.25</b> – Currently doing the Geotech, next LA meeting will seek approval of design to enable it to move forward.</p> <p><b>20.03.25</b> – Ongoing -further work to be done on design and potentially the location.</p> <p><b>23.04.25</b> – Incorporated with GEOTECH and GMDTIS has another proposal of drawings for the ceremony area.</p> <p><b>22.05.25</b> – The concept drawings of the new proposal are complete and will be presented to the Local Authority out of session. This will be shared through the Council Services Manager.</p> <p><b>25.06.25</b> – Still in concept drawing phase. Further consultation is required with Traditional Owners/senior elders to confirm they are ok with the concept drawings.</p> <p><b>27.10.25</b> – Site survey services investigation has been completed, LA feedback indicate changes and Geo technical investigations required, Architects to prepare concept drawings for LA review.</p> <p><b>22.11.25</b> – Architects completing new lower key design due to funding limitations. Now that Council has moved through the DE amalgamation not only the Construction cost but the ongoing maintenance and repairs costs for the water park will need to be looked into to ascertain if it is financially viable.</p> <p><b>24.02.25</b> – Shared concept designs at LA Meeting, doing the work in two phases. First phase to go ahead and second phased depending on the funding in future.</p> <p><b>10.04.26</b> – Low resource capacity in the technical services department – actively seeking resources. Project is still progressing slowly.</p>
<p>Galiwinku Cemetery Lighting</p>		<p>Galiwinku cemetery is to have solar lighting and investigate mains power availability.</p>	<p><b>21.09.23</b>– Director Technical and Infrastructure Services to action.</p> <p><b>23.11.23</b> – Lodged an EOI, drawings to be completed to run an underground cable. Power and Water don't see an issue with this.</p> <p><b>14.12.23</b> – Progressing.</p> <p><b>25.01.24</b> – Report to be provided next meeting.</p> <p><b>22.02.24</b> – Improvement is being made. Two and a half months to three months' time frame.</p> <p><b>28.03.24</b> – Works completed by 30 June 2024.</p> <p><b>24.04.24</b> – Timeframe as above to finishing.</p> <p><b>23.05.24</b> – covered in Tech report.</p>

GALIWIN'KU ACTIONS

			<p><b>25.06.24</b> – Ready to go to Tender – must establish a Lot number for the cemetery.</p> <p><b>18.07.24</b> – Ongoing</p> <p><b>19.09.24</b> – Update to be provided.</p> <p><b>21.11.24</b> – Quotes being obtained for the solar lighting. Currently trying to establish the Lease Lot Number - potentially looking at a battery pack system. Members would like to hold a meeting with the Council Services Manager and Regional Technical and Infrastructure Services Manager regarding the range of their concerns about the new cemetery.</p> <p><b>11.12.24</b> – Received quotes for solar lighting and portable PA system.</p> <p><b>23.01.25</b> – Procuring materials for project once received contractor will be engaged to install solar lights.</p> <p><b>19.02.25</b> – Solar lights have been ordered, waiting on delivery, PA system also ordered.</p> <p><b>20.03.25</b> – Waiting on materials to arrive, Contractor has been engaged for installation.</p> <p><b>23.04.25</b> – Currently waiting on concrete blocks for lights.</p> <p><b>22.05.25</b> – Construction of blocks nearing completion, will be on site by mid-June.</p> <p><b>25.06.25</b> – Confirmation required – lighting time.</p> <p><b>27.10.25</b> – Next step – confirmation from LA to proceed with investing funds for this proposed installation of solar street lights.</p> <p><b>26.11.25</b> – Once the design is finalised, will be sent to LA for approval.</p> <p><b>24.02.25</b> – Will need placement information from LA in the next meeting.</p> <p><b>10.04.26</b> – Still waiting on placement information.</p> <p><b>13.04.26</b> – LA to identify four places on map provided where they would like solar lights.</p>
<p>Fencing around Galiwinku Cemetery &amp; Identification of old graves.</p>			<p><b>28.03.24</b> – Works regarding fencing to be done before June 30, 2024.</p> <p><b>28.03.24</b> – Assistance from Local Liaison Officers to assist in identification.</p> <p><b>24.04.24</b> – Trying to get a local Contractor.</p> <p><b>23.05.24</b> – as above.</p> <p><b>25.06.24</b> – Archway signs have arrived. Quotes have been obtained to install.</p> <p><b>18.07.24</b> – Ongoing to be followed up.</p>

GALIWIN'KU ACTIONS

		<p><b>19.09.24</b> – Urgent update to be provided. Calls for progress on the action and update 'Fencing around the 'Galiwin'ku cemetery and identification of the graves' to the Local Authority by the Council Services Manager.</p> <p><b>26.09.24</b> – Revert the Action to Director Technical and Infrastructure Services as the project funding is allocated to this directorate.</p> <p><b>21.11.24</b> – The new digital Garmin GPS device has arrived – and can provide a digital marking of where people are buried. Still require community input to assist with burial locations. Councillor Thurlow will look to locate those with knowledge of where people are buried to assist.</p> <p><b>11.12.24</b> – GOS device wont mark where the graves are – seeking community members to be available to provide that knowledge to identify the graves. Liaise with new Council Services Manager once they have been recruited.</p> <p><b>8.01.2025</b> – the new Council Services Manager is commencing on 28.01.2025.</p> <p><b>23.01.25</b> – Still waiting on new Council Services Manager to commence. Still wanting to understand location of bodies etc.,</p> <p><b>19.02.25</b> – Waiting for CSM to settle into role and will then engage him in the above. Identify areas and engage surveyor. Hope to engage community in this.</p> <p><b>20.03.25</b> – Ongoing – revised solution to achieve this, by clearing and poisoning the scrub around to get access to the cemetery, then identifying the graves, then get a surveyor in and reinstate the fence. General Manager Tech Services to investigate power poles and wires that are old and not working to being removed.</p> <p><b>23.04.25</b> – We now have a Municipal Services staff member on Galiwinku who is poisoning the area to remove the shrubs and then the fencing can be progressed in addition to the identification of the graves.</p> <p><b>22.05.25</b> -Due to machinery breakdown there has been a delay with the spraying. Spraying the area to clear the grounds will provide a clearer scope to map out the boundaries.</p> <p><b>25.06.25</b> – Update to be provided.</p> <p><b>27.10.25</b> – CSM to take photos and send to GM Infratsructure to organise the clearing of trees. Once the trees are cleared Infrastructure team to organise and get Fencing completed.</p> <p><b>22.11.25</b> – Images haven't been received.</p> <p><b>24.02.25</b> – Waiting on the images to organise the clearance of trees.</p> <p><b>10.04.26</b> – Still waiting on images, due to vacancy of Council Services Manager.</p>
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GALIWIN'KU ACTIONS

<p>Street naming</p>		<p>Local Authority is seeking feedback from the place names committee surrounding the application for the sub-division new street names and provide feedback to the General Manager of Technical and Infrastructure Services for a response to the Place Names Committee.</p>	<p><b>23.05.24</b> – Cr Thurlow to provide update. Cr Thurlow needs to speak with Language Specialist.                  LA approves of the three new roads that need to be sorted out to be sorted out by Cr Thurlow. Three further roads that need clarification at next meeting.  <b>25.06.24</b> – Submission is in the last stages of being completed to be sent 'hopefully' this week, except for three streets in Buthan – need further consultation with Traditional Owners.  <b>18.07.24</b> – Consultation continuing – Cr. Thurlow following up – suggesting to place names committee. Street names to include Yolngu naming and then underneath in smaller writing the standard English version. Cr Thurlow to provide update.  <b>19.09.24</b> – Kaye has asked the members to support the submission as shown in the recommended names and be submitted.  <b>21.11.24</b> – submission almost submitted – nothing further required of the members. Looking for Place Names Committee to approve the names submitted and then signs can be erected.  <b>11.12.24</b> – It has been lodged with the Place Names committee.  <b>23.01.25</b> – Regional Manager Technical and Infrastructure Services – to follow up and provide an update.  <b>19.02.25</b> – Waiting on place names committee to get back with approval.  <b>20.03.25</b> - Ongoing as above still waiting on place names committee to approve.  <b>23.04.25</b> – Ongoing Cr Thurlow to try again to contact the street naming department.  <b>22.05.25</b> – No further progress as advised by Cr. Thurlow. Street naming have not been able to provide an update, due to shortage of staff.  <b>25.06.25</b> – Councillors would like a motion that they would like LGANT make application to the NTG to acknowledge the need to ensue streets are named in local communities and increase the number of staff on the place names committee to ensure councils get these names submitted and approved.  <b>27.10.25</b> – The NTG Place Names Unit has advised that the Galiwin'ku street-naming request is quite complex, as it includes more than 30 road names from both the existing community and the new Buthan subdivision. Their team is currently assessing the full submission and will provide a further update once the review is complete.</p>
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GALIWIN'KU ACTIONS

			<p><b>26.11.25</b> – Waiting on assessment by NTG place names unit, requests are under review.</p> <p><b>24.02.25</b> – Ongoing.</p>
Broken Lighting		<p>Request the General Manager of Technical and Infrastructure Services provide an out of session update through the Council Services Manager on progress to fix the range of broken lights in community as referred to in the Technical and Infrastructure Services report.</p>	<p><b>19.09.24</b> Director Technical and Infrastructure Services - Out of session response required please.</p> <p><b>21.11.24</b> – Local contractor has completed repair maintenance of solar lights, still waiting on LED street light parts.</p> <p><b>11.12.24</b> – New additional LED streetlights have been ordered and procured and just waiting on their arrival. Once cleared at customs they will come by road freight for all nine communities, and they will then be repaired.</p> <p><b>23.01.25</b> – Replacement lighting has arrived, and contractors are currently assessing their capacity, e.g., cherry pickers etc.,</p> <p><b>19.02.25</b> – All nine communities - lighting has arrived waiting on contractors with cherry pickers to complete.</p> <p><b>20.03.25</b> - Replacement with LED streetlight will commence upon engagement of electrical contractors – once finalisation of contractor engagement occurs in April 2025.</p> <p><b>23.04.25</b> - currently reviewing quotes and will engage with contractor.</p> <p><b>22.05.25</b> – Still reviewing quotes as there are changes in scope of works. Once completed will engage contractors.</p> <p><b>25.06.25</b> – Engaged contractors – completion after August.</p> <p><b>27.10.25</b> – Electrical Contractor has been engaged to undertake repairs, expected to complete by 14 November 2025.</p> <p><b>22.11.25</b> – Lighting repairs scheduled across all communities. All damaged lights will be repaired/replaced. Vandalism and power surges the highest contributing factors to damaged lights.</p> <p><b>13.04.26</b> – There is scheduled 6 monthly contractor repair schedule, application to capture Adhoc lighting repairing.</p>

**GALIWIN'KU ACTIONS**

<p>Streetlights and footpaths and roads</p>		<p>upgrades needed</p>	<p><b>23.01.25</b> -tender has been awarded <i>and audit to commence late February early. March</i>  <b>19.02.25</b> – Audit across all communities – 5-to-10-year plan.  <b>20.03.25</b> – Mobilisation for commencement of works will commence April 2025 subject to weather and road conditions.  <b>23.04.25</b> – Ongoing and will commence with audit.  <b>22.05.25</b> – Tender has been awarded to transport wise and they will commence with site inspection in June.  <b>25.06.25</b>- Inspection to be carried out.  <b>27.10.25</b> – TransportWise has completed their audit and submitted the report. The GM Technical &amp; Infrastructure Services and RM Transport Infrastructure will meet with TransportWise to review the findings. The discussion will focus on understanding the recommendations and using them to develop a 5–10 year transport infrastructure plan. This plan will ensure that grant funding is directed to the areas most in need of repairs, maintenance, and upgrades.  <b>22.11.25</b> – Review of report completed, further actions being mapped for the new year.  <b>24.02.25</b> – Work will start on Based on Transport wise report.  <b>10.04.26</b> – Contractor has already completed a repair round. This is scheduled every 6 months. In between visits broken lights can be reported to Council Office until we work through an Application for public reporting.</p>
<p>Stormwater Management</p>		<p>Responsibilities for stormwater and road at rear of the school,</p>	<p><b>23.01.25</b> – General Manager Technical and Infrastructure Services to establish which Northern Territory Government Dept is responsible for the road and the stormwater management adjacent to the teacher houses at the rear of the school.  <b>19.02.25</b> ARCOS is in community now and doing the staging for the drainage etc.,  <b>20.03.25</b> – Engagement across stakeholders to understand the best solutions for this. Consultations have been completed in last two to three weeks.  <b>23.04.25</b> – ARRCOS are now at 95% on the drawings and once complete will go to tender.  <b>22.05.25</b> – Arcocos are currently working through design for package three, which is related to stormwater for the school – Wakirana Street.  <b>25.06.25</b> – Update to be provided. Deisgn by 4 July – month for tenders, review of design.</p>

**GALIWIN'KU ACTIONS**

		<p><b>27.10.25</b> – Arcocos Consulting has completed the full design and documentation for Package 3A of the Wakirana Street stormwater upgrades (Shepherdson College). Package 3A will be reviewed in light of available road funding, which has been reduced due to the recent formation of the Groote Archipelago Regional Council. The review will align with the upcoming NTG DLI civil subdivision tender. Opportunities to secure additional grant funding for the stormwater upgrades will also be explored.</p> <p><b>22.11.25</b> – Review of report completed, further actions being mapped for the new year Related Money for roads item.</p> <p><b>13.04.26</b> – Design and documentation is completed. Need to discuss regarding the funding.</p>
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**ADVOCACY ITEMS/ITEMS ON HOLD:**

<p>Increased funding of Anglicare for money management to be increased from once a month to at least two days per week.</p>	<p>Major need for more funding of essential support services to community to be provided by visiting staff more than once or twice a month, including: Financial education and support. Drive safe program ID, to help to get jobs and many other things.</p>	<p>25.06.24 – Update to be provided. 18.07.24 – NIAA actively following up on this, they share the same concern. Local Authority requires/requests somebody be located on the island full time to answer and assist community members with financial education and support. Director Community Services to follow up with NIAA based on further community inputs from the community members to the Local Authority. 19.09.24 – Update to be provided. 21.11.24 – NIAA has provided updated that Anglicare is already funded for more than one trip per month for money management. NIAA is investigating as they are the funding agency to see if Anglicare are doing what they are contracted to do. Should potentially be four visits per month currently members say it's more like one visit every few months. Formal grievance to be written by Director Community Services to NIAA regarding increasing money management support on Galiwinku. 11.12.24 – Hard time getting in touch with NIAA representative in the region, unable to raise this with them. New NIAA representatives have started in Galiwinku. 23.01.24 – NIAA Guests, Anne-Marie Southall and Ted Gondarra, to work on developing coordination of central support services such as money management and gaining ID's, in Galiwin'ku and across the region. To also be raised with Council. 19.02.25 – DCS wasn't available for updated (stepped out of meeting).</p>
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**GALIWIN'KU ACTIONS**

		<p>20.03.25 – Letter sent on behalf of Local Authority, contact Jay from NIAA has been spoken to about this issue, however, is currently on leave. Director Community Services will be in contact and provide update at next meeting.</p> <p>23.04.25 – NIAA have advised verbally that they will provide a written response to Council, they believe it’s no NIAA but rather Department of Social Services who need to provide assistance. They (Jay Hill) will take this matter on our behalf to Dept of Social Services.</p> <p>22.05.25 – Update from Jay Hill from NIAA who was liaising with Dept Social Services. Jay has confirmed the Anglicare team does go out regularly and she is waiting on a schedule that she will then share with Director Community Services. Once received the Director Community Services will share with members and confirm whether the schedule needs more advertising within the community. NIAA government Engagement Coordinator (attending this LA meeting) advised that Anglicare are aiming to provide longer services over more days every month.</p> <p>25.06.25 - No update has been received from NIAA to date. Follow up with Galiwinku representative Anne-Marie from NIAA for update. Potential to bring this up with LGANT and liaise with Government Departments to get further support to communities in economic education and budgeting.</p> <p>27.10.25 – Anglicare has current funding allows once a month visit, they are looking for options to attend more often. MOVE TO ADVOCACY</p>
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## GAPUWIYAK ACTIONS

ACTION ITEM	ACTION OWNER	ACTIONS	STATUS
KAVA		<p>That the Local Authority:</p> <p>a) Notes the report on the Kava Pilot: Allowing the commercial importation of kava.</p> <p>b) Supports comprehensive community consultation as highlighted in the Northern Territory Government's submission to the Australian Government's Kava Pilot Phase 2: Allowing the Commercial Importation of Kava consultation paper, and the call for Commonwealth funding to support either:</p> <p>1) increased compliance and policing for the increase in the illicit kava trade, or</p> <p>2) effective and informed local decision making about kava management to minimise potential harms.</p> <p>c) Supports the Northern Territory Government's request for funding to support research into the health and social impacts from increased kava availability.</p> <p>d) Seek clarification from Northern Territory Government how Kava is going to be managed in the Northern Territory during the next two years, the duration of the pilot.</p>	<p><b>12.05.2021</b> – Email was received, stating that there is no action regarding the Kava Pilot - Ongoing</p> <p><b>12.10.2021</b> – Update provided to LA Members - ongoing</p> <p><b>17.12.2021</b> – A separate report will be presented by the CEO in the meeting.</p> <p><b>21.01.2022</b> – CEO is having meetings about consultation on 8 Feb 2022.</p> <p><b>18.03.2022</b> – Cr Bandi Wunungmurra and the Director Community Development to attend the regional Children and Families Meeting on the 5 April to advocate Council's position on this.</p> <p><b>09.05.2022</b> - Dale Keehne and President Lapulung Dhamarrandji attended the RCFC and will provide updates to the Local Authority.</p> <p><b>20.05.2022</b> - Call on the Northern Territory and Australian Governments to work with the Local Authorities and Regional Council to ensure genuine and thorough consultation and engagement with all communities and homelands of East Arnhem Land, on the important and pressing issues of the possible introduction of the legal sale of kava and alcohol.</p> <p><b>19.10.22</b> - President and CEO to follow up a positive discussion on this issue at a meeting with the Chief Minister to the region, with the Executive Director of the Department of the Chief Minister and Cabinet, on gaining action on the Local Authority and Council resolutions.</p> <p><b>25.11.2022</b> – As noted above.</p> <p><b>20.11.2022</b> – CEO to provide further update.</p> <p><b>24.03.2023</b> – CEO to update.</p> <p><b>14.12.23</b> – Dr Frank Daly has left NTG, and as such EARC needs to wait until a replacement has been decided upon to continue conversations. Meeting with Jim Rogers and NIAA has been postponed until next Council meeting.</p> <p><b>29.01.24</b> – NIAA and NTG to attend next Council meeting for further discussion.</p> <p><b>21.02.24</b> – Discussion took place among the PFES and NTG regarding issues relating to Kava and Alcohol in the communities.</p>

**GAPUWIYAK ACTIONS**

ACTION ITEM	ACTION OWNER	ACTIONS	STATUS
			<p>PFES requested continuous support from communities to provide information so that these can be addressed.</p> <p><b>24.04.24</b> – CEO to contact Department.</p> <p><b>24.05.24</b> – NIAA and NTG to again be invited to June Council pre-agenda day.</p> <p><b>25.06.24</b> – NIAA &amp; NTG will attend June Council meeting.</p> <p><b>19.02.25</b> – Council is going to seek the support of Local Member Mark Yingiya Guyula MLA for Milka to raise this issue.</p> <p><b>21.03.25</b> – Mr Guyula joined the meeting via TEAMS and had a discussion with the members regarding kava. Further updates in the CEO Report.</p> <p><b>25.06.25</b> – Councillors want to form a committee and travel to Darwin to raise their concerns and get some action. They are tired of no action and are especially worried about the harm the illegal sale of kava is causing in the community, particularly to children.</p> <p><b>28.10.25</b> - Police in Nhulunbuy informed that they received a letter from the Minister stating that the NT Government is willing to conduct community consultations.</p>
Public wifi		<p>The current public wifi is placed in the Library Building. Public wifi to be placed a place to ensure convenience and maximum usage.</p>	<p><b>24.03.2023</b> - The public wifi to be placed at the Council Meeting room to ensure that more people can access and use free wifi. Director Technical and Infrastructure services to approach Telstra to include the public wifi as part of their public telephone service. Director Technical and Infrastructure services to explore option for broader community wifi coverage.</p> <p><b>29.06.23</b> – Ongoing</p> <p><b>20.07.23</b> – Move tower and relocate wifi new tower 2 months away update next meeting.</p> <p><b>29.08.23</b> - moving tower to new position, which has been mapped out. Already budgeted for.</p> <p><b>26.10.23</b> – I.T has this underway. Tower will stay where it is until after wet season.</p> <p><b>14.12.23</b> – This will occur in New Year.</p> <p><b>29.01.23</b> As above noted in PA Section.</p> <p><b>22.02.24</b> – Getting ready to be released.</p>

**GAPUWIYAK ACTIONS**

ACTION ITEM	ACTION OWNER	ACTIONS	STATUS
			<p><b>02.04.24</b>- Due to be completed by 30 June 2024  <b>24.05.24</b> – Covered in Tech Report.  <b>25.06.24</b> – Put out to tender no submissions – Currently out again – closing this week.  <b>11.12.24</b> – update to be provided. Regional Manager – Building and Infrastructure will investigate.  <b>21.03.25</b> – Installed the new tower – now need to investigate the conference room and where the wifi will be installed.  <b>23.04.25</b> – Engaged with IT Manager in regards to public wifi.  <b>25.06.25</b> – Further follow up with IT Manager. Has it been completed, how do community sign on etc., Who is paying for this. Is this Council’s responsibility?  <b>28.10.25</b> – IT Manager to find out who is responsible for the current wifi access in community, Governance Manager to provide a letter to LA members to endorse for disabling wifi access from 6pm to 6am to minimise access for children during evening and night.  <b>19.02.26</b> – Currently sitting with IT Manager, IT to update on Wifi location and progress of the work.  <b>24.02.26</b> – IT Manager confirmed that NT Libraries are the provider.</p>
<p>Safety concerns Marrangu Street</p>		<p>General Manager Technical and Infrastructure Services asked to look into the installation of speed humps on the said street.</p>	<p><b>24.03.23</b> – Director Technical and Infrastructure Services to provide update.  <b>20.07.23</b> Ongoing.  <b>26.10.23</b> – Ongoing. Update to be provided by DTSI at next LA meeting.  <b>14.12.23</b> – Speed bumps and signage ordered.  <b>29.01.24</b> – Speed bumps have been ordered as above. Follow up report at next meeting as Director Technical and Infrastructure Services has been on leave.  <b>22.02.24</b> – Will provide update in the next meeting.  <b>02.04.24</b> – Full traffic management plan is being developed by August/ September 2024. Director of Technical and Infrastructure Services to arrange for the installation of speed limit signs and speed bumps past the school, Ritharrngu Street and Marrangu</p>

**GAPUWIYAK ACTIONS**

ACTION ITEM	ACTION OWNER	ACTIONS	STATUS
			<p>Street. DTIS to approach Department of Infrastructure, Planning and Land (DIPL) about installing proper speed humps and speed signs with the new development, need for Walkways and WIFI.</p> <p><b>24.05.24</b> – Defer to full consultancy on public lighting and street lighting – check it’s within standards .</p> <p><b>25.06.24</b> – Forms part of Annual Plan – public and street lighting.</p> <p><b>11.12.24</b> – Part of internal independent road safety updates surveyed by whoever is awarded the contract.</p> <p><b>21.03.25</b> – Tender has been awarded, and the road safety audit will commence in April 2025 subject to road and weather conditions.</p> <p><b>23.04.25</b> – Ongoing due to current weather conditions.</p> <p><b>25.06.25</b> – Still waiting on roads to Re- open.</p> <p><b>28.10.25</b>- Audit report has been completed by Transportwise, Infrastructure team to have a de-brief meeting with consultant to discuss recommendations and proposed developments.</p> <p><b>26.11.25</b> – Waiting for the Safety report.</p> <p><b>19.02.25</b> – Waiting on procurement to get the items to community and to be installed.</p> <p><b>24.02.25</b> – In process of procurement.</p>
Oval access by vehicles		Vehicles have been driving on the Oval	<p><b>28.10.25</b>- Chair Freddy to go through with MS Team and show them areas.</p> <p><b>19.02.26</b> – Council Services Manager to follow up with MS Supervisor.</p>
Drainage Issue Rainbow area			<p><b>19.02.26</b> - Anesu to forward the details to GMTIS to action.</p>
Location of existing playground equipment to be provided to Technical Services			<p><b>19.02.26</b> - LA members to provide location of play ground equipment to Technical Services through CSM.</p>

GAPUWIYAK ACTIONS

<p><b>Items on Hold/Advocacy Items</b></p>	<p><u><b>ACTIONS</b></u></p>	<p><b>STATUS</b></p>
<p>Upgrade Airport Waiting Area</p>		<p><b>22.05.2020</b> – The advice received was that the NTG is only responsible for grounds maintenance and the structure was built by the Community Incorporated Council/Shire at the transition of local government.  <b>29.01.2021</b> – The Local Authority has recommended a financial contribution toward a co-funded grant opportunity – to be tabled at the February Council m  <b>19.03.2021</b> – Council have put \$50 aside to work with NT Government to help with costs on the upgrade of the airport area  <b>12.05.2021</b> – Ongoing – Funding opportunity will be advised  <b>21.05.2021</b> – Advocacy has been sought for funding, next round has been open and funding options will be available at next LA meeting.</p> <p><b>21.01.2022</b> – Ongoing  <b>20.05.2022</b> – no change – seeking additional funding.  <b>30.06.2022</b> – no change                      Move to advocacy  <b>20.01.22</b> – No further grants</p>
<p>Gapuwiyak aerodrome</p>	<p>Local Authority would like to approach the relevant authority for information on future plans for the Gapuwiyak aerodrome.</p>	<p><b>20.01.23</b> - If available invite representatives to meet with the Local Authority to discuss future aspirations for the Gapuwiyak aerodrome including extensions of the strip and inclusion of public facilities and toilets.  <b>27.04.23</b> – ONGOING – TO DISCUSS NEXT MEETING.  <b>29.06.23</b> – ONGOING                      20.07 TO BE COVERED IN REPORT LATER IN MEETING.  <b>29.08.23</b> ONGOING  <b>MOVED TO ADVOCACY</b>  <b>02.04.2024</b> ONGOING</p>
<p>Lack of Walkways (community members walking through people’s houses and properties.</p>	<p>Director Community Development to write a letter to Territory Housing raising this issue and requesting action.</p>	<p><b>24.03.23</b> – Director Community Development to provide update.  <b>20.07.23</b> Update prior to next meeting by Director Community Services.  <b>29.08.23</b> Ongoing discussion around footpaths and how they will link up with existing.</p>

**GAPUWIYAK ACTIONS**

		<p><b>26.10.23</b> Ongoing – Feedback given to Department of Infrastructure, Planning and Land (DIPL) regarding above. No walkways included in the new subdivision.                  – <b>To be retained in Advocacy.</b>  <b>02.04.2024</b>- Include in discussions with DIPL on new sub-diversions.</p>
<p>Terminal building at airport.</p>	<p>Request the General Manager of Technical and Infrastructure Services to search for funding for Terminal building at airport option has been raised with just walls to join the ceiling with fans as a more affordable option.</p>	<p><b>25.06.24</b> – Update to be provided  <b>11.12.24</b> – General Manager will visit Gapuwiyak in the future to investigate and provide update.  <b>21.03.25</b> – Have inspected and currently reviewing and looking at costings and funding availability.  <b>23.04.25</b> – Ongoing reviewing funding.  <b>25.06.25</b> – No Further updates</p>

**YIRRKALA ACTIONS**

ACTION ITEM	ACTION OWNER	ACTIONS	STATUS
PA System		That the Local Authority: Requests the General Manager Technical and Infrastructure Services to have discussions with Rirratjingu on options to improve the public announcement system coverage in Yirrkala.	<p><b>12.05.2021</b> – Ongoing.</p> <p><b>25.11.2021</b> – Ongoing. Gained permission from Rirratjingu to place speaker on their office building. Quotation being sourced.</p> <p><b>24.03.2022</b> – Permission has been granted, however obtaining trades to complete work.</p> <p><b>26.05.2022</b> – Ongoing</p> <p><b>02.12.2022</b> – New ICT is exploring options for installation with expectations of installation by Jan 2023.</p> <p><b>03.02.23</b> – PA to be mounted on one of the new towers on the oval.</p> <p><b>02.06.23</b> – Update needs to be obtained from Director Technical &amp; Infrastructure services.</p> <p><b>27.07.23</b> – Project is underway.</p> <p><b>26.10.23</b> - tied in with lighting replacement which will occur next week with pa system to be put on one of the towers.</p> <p><b>05.02.24</b> - Ongoing</p> <p><b>08.04.24</b> – Ongoing.</p> <p><b>24.04.24</b> – More work to be done electrically.</p> <p><b>25.06.24</b> – No update.</p> <p><b>25.07.24</b> – No update – meeting was cancelled with Rirratingu, to be rescheduled.</p> <p><b>26.09.24</b> – Members to ask Rirratingu to attend next meeting.</p> <p><b>28.11.24</b> – Ensure Rirratingu is invited to next Local Authority meeting for discussions. Manager of Building and Infrastructure team to meet with Rirratingu and gain a solution and provide follow up.</p> <p><b>11.12.24</b> – Ongoing</p> <p><b>10.02.25</b> – Ongoing – engage with talks to commence meeting (General Manager Technical and Infrastructure Services)</p> <p><b>27.03.25</b> – Have engaged with IT and coming up with a conclusion on how to get the PA system working throughout the community.</p> <p><b>23.04.25</b> – Ongoing</p> <p><b>28.05.25</b> – Rirratingu as advised they would like to have a joint PA system with EARC. Members have asked that this be a priority – General Manager Technical and Infrastructure Services will work with Regional Manager Council Services and Council Services Manager to ensure this is progressed as a matter of priority.</p>

## YIRRKALA ACTIONS

ACTION ITEM	ACTION OWNER	ACTIONS	STATUS
			<p><b>25.06.25</b> – To organise a meeting.</p> <p><b>29.10.25</b> – GMTIS to organise a meeting with Rirratjingu to explore the option of connecting PA to EARC system.</p> <p><b>24.02.26</b> – IT department is working with Rirratjingu.</p> <p><b>25.03.26</b> – IT Manager waiting on information from Rirratjingu. The Local Authority invites the Rirratjingu Aboriginal Corporation Chair, CEO and other nominated board members to meet together at the next Local Authority meeting to discuss these and any other issues of importance of how we can work together.</p>
Children's Playground \$60,000			<p><b>18.01.2021</b> – application lodged with the NLC for approval to construct – awaiting consultative forum.</p> <p><b>12.05.2021</b> – Ongoing</p> <p><b>25.11.2021</b> – Was not approved. Will be discussed again in six months' time.</p> <p><b>24.03.2021</b> – purchasing the kit – to be installed undercover – waiting on approval.</p> <p><b>26.05.2022</b> – Waiting on approval.</p> <p><b>22.06.2022</b> – Unit has been purchased – will await consultation on location.</p> <p><b>02.12.2022</b> – Consultation timeframes have not been provided by the NLC.</p> <p><b>03.02.23</b> – waiting on consultation and approvals.</p> <p><b>02.06.23</b> – waiting on consultation and approvals.</p> <p><b>27.07.23</b> – has been raised with Chief Minister.</p> <p><b>29.08.23</b> – ongoing waiting on outcomes.</p> <p><b>26.10.23</b> – been purchased waiting on consultations.</p> <p><b>05.02.24</b> – still waiting on approvals.</p> <p><b>08.04.24</b> – Awaiting for approval from NLC.</p> <p><b>24.04.24</b> – Waiting on Land Trust</p> <p><b>25.06.24</b> – As above</p> <p><b>27.07.24</b> – Still waiting on NLC approval for land usage.</p> <p><b>26.09.24</b> – Update to be provided by Director Technical and Infrastructure Services waiting on NLC. A letter to be compiled to NLC to ask when this will be resolved.</p> <p><b>31.10.24</b> – Council to raise its dissatisfaction in the lack of any progress in gaining approval from NLC regarding the approval use of land for children's playground and waste transfer station for Yirrkala.</p>

## YIRRKALA ACTIONS

ACTION ITEM	ACTION OWNER	ACTIONS	STATUS
			<p><b>28.11.24</b> – Local Authority to invite the NLC East Arnhem Board Members Djawa, Yanawul and Craig Bonney to the next Local Authority meeting to discuss approval of the playground and waste transfer station for Yirrkala.</p> <p><b>11.12.24</b> – Ongoing as above.</p> <p><b>10.02.25</b> – Investigate and follow up with approval status. General Manager Technical and Infrastructure Services to speak with NLC and write a letter to invite them to the next meeting.</p> <p><b>27.03.25</b> – Ongoing as above.</p> <p><b>23.04.25</b> – No change.</p> <p><b>28.05.25</b> – An email was sent to NLC with no response. General Manager Technical and Infrastructure Services will attend the NLC office in person to progress this matter in a face to face discussion to gain traction.</p> <p><b>25.06.25</b> – Report findings has been delivered and waiting for the necessary processes to go through. Technical and Infrastructure team to organise meeting with Craig Bonney as there are few projects that EARC has been waiting on .</p> <p><b>29.10.25</b> – GMTIS to follow up with NLC Regional Manager Craig Bonney and to provide map of the planned playground site at the next LA Meeting.</p> <p><b>22.11.25</b> – Ongoing</p> <p><b>26.11.25</b> – Move to Advocacy till we obtain funding for the project.</p>
<p><b>Alter current application toilet block and Ceremony area to change Location from shady beach to ceremony ground.</b></p>		<p><b>28.05.25 – Action Item title changed to include Ceremony Area.</b></p>	<p><b>03.02.23</b> – Agreed location no problem. To potentially include a shower. Shane to update this item.</p> <p><b>02.06.23</b> – WIP</p> <p><b>26.10.23</b> – change to change rooms and toilet block at ceremony area. We have received funding for this.</p> <p><b>22.02.24</b> – LAPF Project. Ongoing.</p> <p><b>08.04.24</b> – Awaiting NLC approval.</p> <p><b>24.04.24</b> – waiting on Land Trust approval</p> <p><b>25.06.24</b> – As above.</p> <p><b>27.07.24</b> – Still waiting on NLC approval. Two ceremony areas in Yirrkala. Members request one toilet block at each. Director Technical &amp; Infrastructure Services to write an additional letter to follow up for the members. Also to investigate resources for cleaning the toilet and to have it open on Saturdays.</p> <p><b>27.09.24</b> – As above</p>

**YIRRKALA ACTIONS**

ACTION ITEM	ACTION OWNER	ACTIONS	STATUS
			<p><b>26.09.24</b> – Ongoing Director Technical and Infrastructure Services – toilets for Webb way and recreation area – a letter be written to the NLC from LA requesting a timeline for approval.</p> <p><b>28.11.24</b> - Ongoing Manager Technical and Infrastructure Services – toilets for Webb way ceremony ground and recreation area – a letter be written to the NLC from LA requesting a timeline for approval. – Local Authority to invite the NLC East Arnhem Board Members Djawa Yunupingu , Yananyumul Mununggurr and Craig Bonney to the next Local Authority meeting to discuss approval of the toilets for Webb Way ceremony ground and recreation area for Yirrkala. Building and Infrastructure <b>Manager to</b> consult and liaise with community members to develop a list of needs and map of locations.</p> <p><b>11.12.24</b> – Writing a letter to the NLC requesting a timeline for approval – still in progress.</p> <p><b>10.02.25</b> – Compile info to write letter for support. General Manager Technical and Infrastructure to engage with Rirratingu.</p> <p><b>27.03.25</b> – Have engaged with Rirratingu in regards to ceremony area and toilet block project.</p> <p><b>23.04.25</b> – Plans have been drawn up and are currently in costing.</p> <p><b>28.05.25</b> – Rirratingu to be asked to join next Local Authority meeting to discuss – General Manager Technical and Infrastructure Services to pass on the invitation.</p> <p><b>25.06.25</b>- May need to seek new funding as previous funding was terminated.</p> <p><b>29.10.25</b>- GMTIS to confirm the location and the stage of works for this project. Seek new funding revenue for this project.</p> <p><b>24.02.26</b> – To apply for the grant funding to be able to complete the Ceremony area.</p> <p><b>25.03.26</b> - The Local Authority confirm that the current location of the ceremony area on Webb Way, and the Infrastructure on it is the location that the GMTIS will apply for a Section 19 lease, following discussions to seek support from the Rirratjingu Aboriginal Corporation.</p>
<b>New Cemetery</b>		General manager to look into location for new cemetery.	<b>23.04.25</b> – Ongoing there are three cemeteries in Yirrkala two of which Council have the lease on. General Manager Technical and Infrastructure Services and Director Council Services will review after walk around and revise.

**YIRRKALA ACTIONS**

ACTION ITEM	ACTION OWNER	ACTIONS	STATUS
			<p><b>28.05.25</b> – The members have endorsed the new cemetery area as show in the Yirrkala Municipal map dated 12012015.</p> <p><b>25.06.25</b> – No further updates as yet.</p> <p><b>29.10.25</b> – GMTIS to follow up the progress of NLC submission for section 19 lease on the proposed new cemetery area and update in the next LA Meeting.</p> <p><b>24.02.26</b> – Civil works to be completed current cemetery, new cemetery not required at this stage.</p> <p><b>25.03.26</b> – Work to commence at the end of wet season including Rirritjingu Aboriginal Corporation indigenous training facility participants and using the earth works as a training opportunity.</p>
<p><b><u>Yirrkala Future Actions/ Advocacy:</u></b></p>			
<p>Marine Navigation Lights at Yirrkala Ramp</p>			<p><b>1.06.2020</b> – The Council does not have jurisdiction for the boat ramp, and in turn, any marine navigation lights for it. The Local Authority agreed for the Council to advocate for this in the future, as proposed by the Director of Technical &amp; Infrastructure Services and the CEO of Council.</p> <p><b>18.01.2021</b> – Issue for Advocacy ongoing.</p>
<p>Children’s Playground \$60,000</p>			<p><b>18.01.2021</b> – application lodged with the NLC for approval to construct – awaiting consultative forum.</p> <p><b>12.05.2021</b> – Ongoing</p> <p><b>25.11.2021</b> – Was not approved. Will be discussed again in six months’ time.</p> <p><b>24.03.2021</b> – purchasing the kit – to be installed undercover – waiting on approval.</p> <p><b>26.05.2022</b> – Waiting on approval.</p> <p><b>22.06.2022</b> – Unit has been purchased – will await consultation on location.</p> <p><b>02.12.2022</b> – Consultation timeframes have not been provided by the NLC.</p>

**YIRRKALA ACTIONS**

ACTION ITEM	ACTION OWNER	ACTIONS	STATUS
			<p><b>03.02.23</b> – waiting on consultation and approvals.</p> <p><b>02.06.23</b> – waiting on consultation and approvals.</p> <p><b>27.07.23</b> – has been raised with Chief Minister.</p> <p><b>29.08.23</b> – ongoing waiting on outcomes.</p> <p><b>26.10.23</b> – been purchased waiting on consultations.</p> <p><b>05.02.24</b> – still waiting on approvals.</p> <p><b>08.04.24</b> – Awaiting for approval from NLC.</p> <p><b>24.04.24</b> – Waiting on Land Trust</p> <p><b>25.06.24</b> – As above</p> <p><b>27.07.24</b> – Still waiting on NLC approval for land usage.</p> <p><b>26.09.24</b> – Update to be provided by Director Technical and Infrastructure Services waiting on NLC. A letter to be compiled to NLC to ask when this will be resolved.</p> <p><b>31.10.24</b> – Council to raise its dissatisfaction in the lack of any progress in gaining approval from NLC regarding the approval use of land for children’s playground and waste transfer station for Yirrkala.</p> <p><b>28.11.24</b> – Local Authority to invite the NLC East Arnhem Board Members Djawa, Yanawul and Craig Bonney to the next Local Authority meeting to discuss approval of the playground and waste transfer station for Yirrkala.</p> <p><b>10.02.25</b> – Investigate and follow up with approval status. General Manager Technical and Infrastructure Services to speak with NLC and write a letter to invite them to the next meeting.</p> <p><b>27.03.25</b> – Ongoing as above.</p> <p><b>28.05.25</b> – An email was sent to NLC with no response. General Manager Technical and Infrastructure Services will attend the NLC office in person to progress this matter in a face to face discussion to gain traction.</p> <p><b>25.06.25</b> – Report findings has been delivered and waiting for the necessary processes to go through. Technical and Infrastructure team to organise meeting with Craig Bonney as there are few projects that EARC has been waiting on .</p> <p><b>29.10.25</b> – GMTIS to follow up with NLC Regional Manager Craig Bonney and to provide map of the planned playground site at the next LA Meeting.</p> <p><b>22.11.25</b> – Ongoing</p> <p><b>26.11.25</b> – Move to Advocacy till we obtain funding for the project.</p>

## GUNYANGARA ACTIONS

ACTION ITEM	ACTION OWNER	ACTIONS	STATUS
Kava		<p>That the Local Authority:</p> <p>a) Notes the report on the Kava Pilot: Allowing the commercial importation of kava.</p> <p>b) Supports comprehensive community consultation as highlighted in the Northern Territory Government's submission to the Australian Government's Kava Pilot Phase 2: Allowing the Commercial Importation of Kava consultation paper, and the call for Commonwealth funding to support either: 1) increased compliance and policing for the increase in the illicit kava trade, or 2) effective and informed local decision making about kava management to minimise potential harms.</p> <p>c) Supports the Northern Territory Government's request for funding to support research into the health and social impacts from increased kava availability</p>	<p><b>20.10.22</b> - President and CEO to follow up a positive discussion on this issue at a meeting with the Chief Minister to the region, with the Executive Director of the Department of the Chief Minister and Cabinet, on gaining action on the Local Authority and Council resolutions.</p> <p><b>28.09.23</b> – CEO to provide update in his report during meeting.</p> <p><b>14.12.23</b> – Dr Frank Daly no longer works for NTG, waiting on replacement to continue discussions. Meeting with Jim Rogers and NIAA postponed until Feb Council meeting.</p> <p>02.02.24 – NIAA and NTG and Police to attend next Council meeting to continue discussions.</p> <p><b>21.02.24</b> – Discussion took place among the PFES and NTG regarding issues relating to Kava and Alcohol in the communities. PFES requested continuous support from communities to provide information so that these can be addressed.</p> <p><b>09.04.24</b> – Ongoing.</p> <p><b>24.04.24</b> – CEO to follow up with Department.</p> <p>03.06.24 NIAA and NTG to be invited to next Council meeting to provide an update.</p> <p><b>25.06.24</b> – NIAA and NTG attending June Council meeting to provide update and discuss.</p> <p><b>29.07.24</b> – No further updates to provide.</p> <p><b>31.01.25</b> – No further updates, Jacinta Price's office has been engaged in line with the 8 Advocacy items.</p> <p><b>19.02.25</b> – Council is going to seek the support of Local Member Mark Yingiya Guyula MLA for Mulka to raise this issue.</p> <p>03/04/2025 – Further information in CEO Report.</p> <p><b>23.04.25</b> – No change will re-address with newly elected Government.</p> <p><b>25.06.25</b> – Councillors want to form a committee and travel to Darwin to raise their concerns and get some action. They are tired of no action and are especially worried about the harm the illegal sale of kava is causing in the community, particularly to children.</p> <p><b>30.10.25</b> - Police in Nhulunbuy informed that they received a letter from the Minister stating that the NT Government is willing to conduct community consultations.</p>

**GUNYANGARA ACTIONS**

ACTION ITEM	ACTION OWNER	ACTIONS	STATUS
<p>Speed safety signage and merged action 'Council to provide stickers for bins, providing correct orientation.'</p>		<p>Members request speed/safety signage be added to both sides of rubbish bins.</p>	<p><b>27.09.24</b> – Director Council Services to action with Manager Council Services and provide update.                      From merged action - 09.04.24 – Murphy Yunupingu to provide translation wording for the sticker.  <b>09.04.24</b> – Council Services Manager to work with Murphy to get the wording to start the sticker process.  <b>24.04.24</b> – Stickers to be provided.  <b>03.06.24</b> – Council Services/MSS to find out where current stickers are located and get them out to community.  <b>25.06.24</b> – Ongoing Council Services Manager to update.  <b>27.09.24</b> – Request waste services Manager provide stickers be attached to rubbish bins.  <b>31.01.25</b> – No further updates. Decision to be made on what signs need to say on the bins. Look at one for top of bin showing direction to point to street, - speed signs in language - 'fill me up' being one suggestion. General Manger Technical and Infrastructure Services waiting on signage suggestions from members. Do members want 'slow down' in Yolngu? Options to be provided at next LA meeting. 'Correct orientation for the bin'.  <b>03.04.2025</b> — Members looked at the handout provided by Communications Advisor which was written in Gumatj – it stated, 'fill me up'. On other side it says 'slow down 40ks' – Members would like signage just to say 'Slow Down' with a pedestrian with a child to show people walking. Without a speed limit. (Members also noted that 40ks and hour is too fast. General Manager Technical Services advised the current audit that also includes road safety will be able to investigate this as well) Review the artwork and provide Council Services Manager with revised artwork and further discussion with Murphy prior to next LA Meeting. Also correct spelling on the other side.  <b>23.04.25</b> – In last LA meeting some artwork was presented to members and the chair has approved the latest signage, so production of the stickers for the bins will commence.  <b>25.06.25-</b> stickers have been ordered, once received they will be applied to the bins.  <b>30.10.25</b> – The stickers have been received and will be installed on the bins by 30<sup>th</sup> of November.</p>

## GUNYANGARA ACTIONS

ACTION ITEM	ACTION OWNER	ACTIONS	STATUS
			<p><b>26.11.25</b> – In progress.</p> <p><b>26.03.26</b> - In progress.</p>
Speed humps.		Speed Humps are required across community.	<p><b>03.04.25</b> – General Manager Infrastructure Services to implement with audit and requires a map of community to show where the community wants the speed humps. Working with Council Services Manager and members – sit down and map it out.</p> <p><b>23.04.25</b> – Engaged with contractor for new speed humps.</p> <p><b>25.06.25</b> – No further update yet.</p> <p><b>30.10.25</b> - TransportWise has finished the audit and submitted their report. The GM Technical &amp; Infrastructure Services and RM Transport Infrastructure will meet with TransportWise to go through the recommendations and plan a 5–10 year strategy for transport infrastructure. To make sure grant money is used for the most important repairs, maintenance, and upgrades.</p> <p><b>22.11.25</b> – Review of report has been completed waiting on community signage maps to undertake installation of signage and speed humps.</p> <p><b>24.02.26</b> – Currently being procured.</p> <p><b>26.03.26</b> – Engaged Local contractor. Estimated completion by end of April.</p>
Need for the provision of environmental flows to be re-established between north and south water bodies currently separated by the causeway accessing Gunyangara.		The lack of tidal flow has resulted in the silting up of the south water body.	<p><b>27.09.24</b> – Director Technical and Infrastructure Services to investigate and provide an update.</p> <p><b>11.12.24</b> – Ongoing</p> <p><b>31.01.25</b> – Regional Manager Transport and Infrastructure currently investigating and looking at different solutions.</p> <p><b>03.04.25</b> - Currently in discussions with ARRCOS requested them to look at it and provide a solution.</p> <p><b>23.04.25</b> – Ongoing with ARRCOS</p> <p><b>25.06.25</b> – Further update to be provided once received.</p> <p><b>30.10.25</b> - RM Transport Infrastructure seeking confirmation on the location and extent of work/water bodies area so further investigation can be undertaken appropriately.</p> <p><b>24.10.25</b> – Needed to Seek External funding.</p> <p><b>26.03.26</b> - Needed to Seek External funding.</p>

**GUNYANGARA ACTIONS**

ACTION ITEM	ACTION OWNER	ACTIONS	STATUS
Footpath from Boat club to EARC council office road corner along the Drimmie Head road and additional solar lights installed.		This Footpath is needed for safety reasons as residents are walking along the road in the dark.	<p><b>30.10.25</b> – Proceed with further works when the Gunyangara Infrastructure assessment has been finalised.</p> <p><b>22.11.25</b> – To be mapped in the new year and released as Tender pending funding available.</p> <p><b>24.02.26</b> – Will be mapped in Grant Funding in the New Financial Year.</p> <p><b>26.03.26</b> – Seeking the funds.</p>

**ADVOCACY ITEMS/ITEMS ON HOLD:**

Gunyangara Roads Stormwater Drainage Upgrade Project		<p><b>28.09</b> – Waiting on tenders to close. To hopefully be taken to October Council meeting. Updating at next meeting.</p> <p><b>26.10</b> Tenders will be going to special meeting in 2 to 3 weeks. Update to be provided.</p> <p><b>02.02.24</b> – Ongoing awaiting further negotiation of the contract.</p> <p><b>09.04.24</b> – Ongoing.</p> <p><b>24.04.24</b> – Going back to Tender.</p> <p><b>03.06.24</b> – Still out to tender.</p> <p><b>25.06.24</b> – As above - rolled over as part of draft budget and annual plan.</p> <p><b>27.07.24</b> to be placed in Advocacy.</p> <p><b>11.12.24</b> May be able to access additional funding, may be able to advertise for third round – give an update once tender submissions received in next couple of months.</p> <p><b>31.01.25</b> a Road audit is coming through for road safety – waiting on it’s completion to understand what needs to occur – current potholes will be filled in next week.</p> <p><b>23.04.25</b> Will commence early May.</p> <p><b>26.03.26</b> – Waiting for Survey plans of community roads infrastructure from Gumatj.</p> <p>Seek external funding for this project.</p>
Growing Regions Grant Round.	Gunyangara Oval Cyclone and sports building.	<p><b>28.09</b> – EOI still underway – hopefully have made the second round in the application process – more updates next meeting.</p>

**GUNYANGARA ACTIONS**

		<p>26.10 Has made the 2<sup>nd</sup> round. NO NTG funding required. Will provide update.</p> <p><b>14.12.23</b> – Contact from Grant Dept states this has made the 2<sup>nd</sup> round of Grant process. New Letter of Support submitted.</p> <p><b>02.02.24</b> – Application lodged in December and waiting to hear back on result of application. Will keep updating the members.</p> <p><b>09.04.24</b> – No update. Waiting to hear back on result of application. Will keep updating the members.</p> <p><b>24.04.24</b> – as above, still waiting on information.</p> <p><b>03.06.24</b> unsuccessful – covered in Tech report.</p> <p><b>31.01.25</b> – Move to Advocacy</p>
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**NOTING PROGRESS AND ACHIEVEMENT**

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## 3.4 CEO Report

**AUTHOR** Dale Keehne (Chief Executive Officer)**RECOMMENDATION****That Council notes the CEO Report.****SUMMARY:**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

**GENERAL:**

The new year has been marked by a range of opportunities to support and partner with a range of other Aboriginal organisations, for the benefit of community and homeland members.

Key examples include:

A letter of support to the Traditional Credit Union for its initiative to open a TCU branch in Yirrkala and possibly Nhulunbuy.

A letter of support to Marngarr Resource Centre Aboriginal Corporation for its application to the Remote Jobs and Economic Development Program, to support horticulture and land care, access to food and retail and essential services.

A letter of support to Mission Aviation Fellowship (MAF) to improve aeromedical access to Homelands across the Top End.

Funding of the repainting of the Roy Marika mural on Council's Recreation Hall in Yirrkala, to ensure the mural continues to mark the significant contribution and national legacy of Mr Marika in securing Land Rights.

Engagement with the Yalu Aboriginal Corporation on opportunities to collaborate and partner to support young mum's from domestic violence, young at risk children, youth and ex-offenders.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**ATTACHMENTS:**

Nil

**NOTING PROGRESS AND ACHIEVEMENT**

## 3.5 Council Services Report

**AUTHOR** Signe Balodis (Director – Council Services), Vivek Gummalla (Strategic Coordinator)

**RECOMMENDATION**

**That Council notes the Council Services Report.**

**SUMMARY:**

This report is to provide information on the progress, successes, challenges, and future opportunities of the Council Services Directorate.

**BACKGROUND:**

In line with Guideline 1: Local Authorities, it is a requirement for a report to be included on service delivery issues in the Local Authority area. The Council Services Directorate covers the following areas and operations of the East Arnhem Regional Council (EARC): Council Office Operations, Municipal Services, Community Media, Community Night Patrol, Australia Post, Local Authority Support, Municipal Services, Waste and Environment Management, Accommodation Businesses, Sobering up Shelter, and Local Commercial Opportunities.

**REPORT STORY:**

The Council Services Directorate continues to invest in relationships and engagements with community members and local stakeholders. The Directorate is proud to be of service to the nine East Arnhem Communities through excellence in provision of high quality, meaningful services.

Council Services

Council Services has maintained delivery across all communities during the reporting period.

Workforce availability continues to vary due to ceremony, mobility, and ongoing recruitment challenges. This is impacting service consistency in some locations and requires continued use of relief arrangements and regional support to sustain operations.

The Council Services Manager position in Galiwin'ku remains vacant. Acting arrangements are in place to support operational continuity. Recruitment is underway and remains a priority given the scale and complexity of service delivery in the community.

Across the Directorate, teams continue to provide on-ground service delivery and respond to operational requirements as they arise.



Women in Gapuwiyak posing for a photo in front of the Aged Care Centre following the International

The Gapuwiyak community marked International Women’s Day with a “Give to Gain” march from the airport to the school, where women spoke about their roles as mothers, aunties, grandmothers, and leaders, and the importance of guiding young people and passing down culture. The march ended at the Aged Care Centre, where elders came out to greet everyone and were honoured for their wisdom, strength, and the guidance they continue to give. It was a powerful moment of unity and respect across



Participants posing proudly after completing the marathon

East Arnhem Regional Council (EARC) supported the 2026 Galiwin'ku Indigenous Marathon Foundation (IMF) International Women’s Day (IWD) WARRIOR Run, led by Councillor Evelynna Dhamarrandji, who was also featured on 2026 IMF IWD Medal. A 2013 Indigenous Marathon Project graduate, she has completed major marathons across Australia and overseas and continues to inspire her community through her strength and leadership. Thank you to Councillor Evelynna Dhamarrandji, the Indigenous Marathon Foundation, Galiwin'ku Women’s

Space Aboriginal Corporation, and everyone who joined the event. A community barbeque and drinks were supported by EARC following the run, bringing everyone together to celebrate the occasion.



Final Local Authority Meeting for Kaye Thurlow and Harrison Page – January 2026.



Deputy President Mr. Stephen Dhamarrandji and Council Services Manager Ullas Raman at Darwin Bombing Memorial Ceremony.

Municipal Services

Municipal Services teams have continued to deliver core services across all communities, with a focus on maintaining access, safety, and public amenity.

In preparation for Cyclone Narelle, targeted pre-event works were undertaken to reduce risk. This included removal of loose materials, vegetation management, and attention to drainage to support water flow and reduce potential disruption.

Operational activity has included general grounds maintenance, internal road repairs, drainage works, and waste collection. Wet season conditions have increased workload, particularly in vegetation growth and road deterioration, requiring prioritisation of critical works.

Community clean-up activities have been undertaken in several locations, supporting improved environmental conditions and community presentation.

Plant and equipment training has been delivered across communities, strengthening workforce capability and supporting safer and more effective operations.

Municipal Services Supervisor positions in Milingimbi and Galiwin'ku remain vacant. These roles are critical to local supervision, work planning, and service coordination. Recruitment is underway, with interim oversight arrangements in place.



*Training and assessor team from Kullaru with EARC Staff in Milingimbi*



*Skid Steer training – Gungahara / Yirkala MS Teams.*



*Municipal Services team Ramingining attended a Skid Steer and Front Loaders training with Kullaru trainers Ged & Willy*



*Municipal Services Officers James Wunungmurra and Daniel Gumbula carrying out maintenance work in the Gapuwiyak community*

Community Night Patrol

Community Night Patrol services have continued to operate across all serviced communities.

Patrol teams maintain a consistent presence during evening hours, engaging with community members and supporting safe movement, particularly for young people.

Increased levels of late-night activity have been observed in some communities, contributing to higher demand for patrol engagement and transport services.

Teams continue to operate within their defined scope, providing support while maintaining clear service boundaries.

Staff capability has been strengthened through training, supporting improved response to a range of situations. Recruitment activity is ongoing to maintain adequate coverage.



*CNP Team in their First Aid training.*



*Community Night Patrol Coordinator, Renee with some of the local children.*

### Waste and Environment

Waste and Environmental Services have continued to operate across all communities, with a focus on landfill management and maintaining control of waste sites.

Operational effort has centred on maintaining controlled disposal practices and improving how materials are separated on site. There is a stronger emphasis on consistent use of designated landfill areas.

Ongoing challenges have been identified with stormwater drainage across several community landfills. Wet season conditions continue to impact site access and effective water management, increasing the risk of erosion and limiting operational efficiency in some locations.

Specialist consultants have been engaged to review drainage conditions at affected landfill sites and to provide practical, fit-for-purpose recommendations that will rectify the stormwater drainage issues. This work is intended to support improved stormwater management and inform future infrastructure planning.

Constraints remain due to remoteness, with ongoing impacts on workforce availability and infrastructure.



*Hamish Brace, Regional Manager Waste & Environment, Damien Lumsden, Municipal Services Supervisor along with Municipal Services Officers Daniel Garrawurra & James Nankuta, Training in Listed Waste handling in Milingimbi*



*Hamish Brace, Regional Manager Waste & Environment; Greg Mitchel, Municipal Service Supervisor; Ricky Guyula, leading hand; and James Wunungmurra, Daniel Gumbula & James Guyula MS team. Trained in Listed Waste handling In Gapuwiyak*

### Animal Management Program

The Animal Management Program (AMP) team undertook the first community visits for 2026, with the exception of Gapuwiyak, which was inaccessible following Cyclone Narelle impacting the region. The remaining five communities received a full veterinary service, with a high number of surgeries performed. This activity is expected to contribute to improved dog population control over the remainder of the year, with many puppies desexed prior to reaching sexual maturity.

#### Staff:

- **Veterinary nurses:** Sarah remained permanently part-time for the program. Saraya continued in a casual capacity as a veterinary nurse.
- **Veterinarians:** Locum arrangements were in place, with Dr Vic Wheeler fulfilling veterinary service provisions for March and Dr Cassandra Ng scheduled to return at the end of April.
- Dr Maddy coordinated the program and focused on budget planning for the coming financial year, along with liaison on the planned Strongyloidiasis study for Gapuwiyak and Milingimbi later in the year, in collaboration with QIMR Berghofer and Miwatj Health.

#### Remote consultations:

The AMP team delivered remote consultations across all six communities. During the reporting period, 15 remote consultations were provided outside scheduled veterinary visits. Medications were dispensed by EARC staff on the ground in 11 cases. This service enabled access to veterinary care outside scheduled visits and supported continuity of care in remote locations.

Community activity summary:

- **Yirrkala:** Six surgical procedures were performed, with a total of 29 engagements for the month, including the emergency euthanasia of a dog struck by a vehicle.
- **Gunyangara:** Six surgical procedures were performed, with a total of 18 engagements, including treatment of a dog injured in a crocodile attack through a coordinated response.
- **Gapuwiyak:** The community remained inaccessible due to Cyclone Narelle. One remote consultation was undertaken.
- **Ramingining:** Visits occurred from 17 to 20 March. Twenty-two surgical procedures were performed, with a total of 83 engagements for the month.
- **Galiwin'ku:** Visits occurred from 30 March to 2 April. Twenty-five surgical procedures were performed, with a total of 96 engagements for the month.
- **Milingimbi:** Visits occurred from 10 to 12 March. Fourteen surgical procedures were performed, with a total of 58 engagements for the month.

Other stakeholders:

Four stakeholder engagements occurred, including the dispensing of medications in two instances and the desexing of a dog for Paws for placement on homelands. Dhimurru animal census activities were also completed for Yirrkala and Gunyangara.

Combined, the AMP team performed 74 surgical procedures and recorded a total of 289 engagements during the reporting period.

Service Delivery Table:

AMP Delivery: All EARC communities	This period of reporting (March)	FY25-26 to date	FY24-25 Delivery
Dogs Desexed	60	253	212
Cats Desexed	7	80	93
Community consultations	20	189	549
Remote/Phone consultations	15	127	194
EARC Veterinary Cabinet medication dispensed	11	94	106
Minor procedures/other surgeries	7	32	33
Parasite Treatments	159	3010	4881
Euthanasia	2	21	26
Private practice consultations	13	53	108
<b>TOTAL Engagements</b>	<b>294</b>	<b>3859</b>	<b>6202</b>

### Community Education Activities

School visits in Ramingining and Gunyangara are scheduled for June. Planning is focused on visiting each school at least once during the year and tailoring education activities to reflect the needs and priorities of each community at the time of delivery.

### Staff Education and Training Activities

Dr Maddy attended the Northern Territory Australian Veterinary Association Veterinary Conference in Darwin in February. This conference is the only veterinary conference held annually in the Northern Territory and is attended by veterinarians from across the jurisdiction. The surgical content delivered at the conference was directly relevant to the Animal Management Program team and supported ongoing clinical capability.

Saraya continued studies toward a Certificate III in Veterinary Nursing. The AMP team supported skills development by providing opportunities to practice veterinary nursing tasks during community work. Skill development throughout the reporting period included catheter placement, intubation, and local anaesthetic administration, with Saraya demonstrating a high level of competency in these areas.

### Additional Collaborations and Stakeholder Engagements

Sarah and Saraya undertook veterinary nurse visits to Laynhapuy homelands on 9 and 10 April and again from 20 to 21 April to provide parasitic treatments.

Dr Vic engaged with the Arafura Swamp Rangers at their facility in Ramingining to discuss a potential program for Rangers to accompany the AMP team during visits to Ramingining and Galiwin'ku. The proposed activity aims to build Ranger capability in basic disease detection in companion animal species. Follow-up discussions were scheduled to occur between Dr Maddy and Vikki Richardson.

Progress continues on the Strongyloidiasis research study planned for Gapuwiyak and Milingimbi. The study includes testing and treatment of dogs and members of the human population and is being undertaken in collaboration with QIMR Berghofer Medical Research Institute and Miwatj Health Aboriginal Corporation.



*House at Milingimbi with beautiful cats all desexed by our team*



*Puppy at Milingimbi peacefully sleeping during a desexing surgery*



*Animal marked with green paint to show it has been treated by our team*



*This dog has been sick and was treated by our team*

**ATTACHMENTS:**

Nil

**NOTING PROGRESS AND ACHIEVEMENT**

## 3.6 Community Services Report

**AUTHOR**

Divyan Ahimaz (Director - Community Services)

**RECOMMENDATION****That Council notes the Community Services Report.****SUMMARY:**

This report provides information on the progress, successes, challenges, and future opportunities of the Council's Community Services Directorate.

**BACKGROUND:**

The Community Services Directorate covers the following areas and operations of the Council: Child Care Services, Active Communities & Youth Services (including Community Libraries), Disability Services, Aged Care Services, Nhulunbuy Library and Support Coordination.

These community services collectively contribute to the wellbeing, development, and inclusiveness of our communities, reflecting the Council's commitment to serving its diverse population effectively. The Community Services Directorate operates with a primary focus on relevant service delivery, accessibility and advocacy for appropriate services for community residents and community engagement.

The Directorate coordinates with other EARC departments, community programs and stakeholders to create a comprehensive approach towards wider community development. This includes partnerships with local schools, healthcare providers, government agencies, and Aboriginal organisations to maximise the impact and reach of its services. Through collaborative efforts, the Community Services Directorate works towards building a stronger, more resilient community where all residents have the opportunity to thrive.

**REPORT STORY:**

In 2026, the Community Services Directorate continues to focus on strengthening service delivery, reinforcing governance, and building sustainable, community-based services that respond to the needs of residents across the region. Across all service areas, there is a clear emphasis on strengthening standards, supporting workforce capability, and ensuring programs are well aligned with funding, compliance and community expectations. This work is building stronger foundations for long-term service stability and improved outcomes.

Council's Disability Services and Support Coordination remain as key needs across the region, Audits conducted on 13 and 14 April 2026 progressed well and provided an opportunity to demonstrate strong governance, compliance and service capability. I believe the audit results will highlight the strength of each service and Council as a provider. Council will also be informed of reinforced confidence in systems, workforce practice and documentation across both service streams.

Both Aged Care and Disability Services have continued to mature following their service and structural changes. Service delivery has shifted toward more structured, community-based

models, with expectations clearly reinforced and operations closely aligned to funding requirements and regulatory obligations while meeting community expectations of care.

Operational reviews have also informed practical improvements to service delivery, including fleet usage. Vehicle requirements for Aged Care and Disability Services are now clearly defined around client transport and program delivery only. Transitioning to electric vehicles is being progressed as a fit-for-purpose solution that supports service needs while reducing operating costs, improving budget certainty, lowering environmental impact and demonstrating responsible, forward-planned asset management.

### Child Care Services

Child Care Services is undergoing a leadership change following the resignation of Maggie Magire, Regional Manager – Child Care Services, with her final day being 17 April 2026. During her time with Council, Maggie made a valuable contribution to the service, and her efforts are very much acknowledged and appreciated. We wish her all the best as she moves on to the next chapter of her career.

Recruitment is now underway to appoint a suitable Regional Manager to provide direct leadership to child care teams across the communities. This transition comes at a positive time for the service, with centres preparing for upcoming capital works upgrades and a renewed focus on workforce capability and development. The role presents an opportunity to provide hands-on leadership, support teams through change, and strengthen service delivery at the community level.



*Toddler in Galiwin'ku engaging in sensory play.*

At Yirrkala, capital works are progressing well, with the majority of roof works nearing completion. These upgrades will improve the condition and longevity of facilities and support safer, more reliable service environments.

Workforce training and development is a current priority, with staff participating in targeted learning activities to strengthen practice, consistency and compliance across services. This

work supports improved quality outcomes and positions services to respond effectively to future regulatory and operational requirements.

Child Care Services operate as Community Child Care Fund Restricted (CCCFR) services and are not currently regulated under the National Quality Framework (NQF). This is due to provisions in the Education and Care Services National Law that consider how services were funded and regulated as of 30 June 2018. As a result, CCCFR services continue to be regulated under alternative arrangements rather than the NQF, which has limited their ability to transition into the national framework.

Education Ministers have agreed to amend the National Law to allow certain CCCFR services to become eligible for regulation under the NQF, removing the existing barrier once implemented. Transitioning to the NQF would not affect current funding arrangements but would heighten compliance requirements for the services. At this stage, confirmation is still required as to whether these changes will apply to Council's child care services, and this will be monitored as further guidance becomes available.

### **Active Communities & Youth Services**

From March through to April 2026 (current as of 13 April), Active Communities & Youth Services recorded a total of 7,608 engagements across the region, reflecting strong and consistent participation during this period.

During this time, 76 activities were delivered across communities. Of these, 47 activities were delivered exclusively by Indigenous staff, highlighting strong local leadership and community-led delivery. In addition, there were 36 instances of collaboration with regional stakeholders, strengthening program quality, reach and coordination.

Participation data (attached) shows strong engagement across all age groups, with continued attendance by children, young people, parents and carers. Youth-focused programming and community-based delivery remain key strengths of the service.

Community Libraries across the region continue to play a vital role as safe, welcoming and accessible community spaces. High-quality library facilities are now established in Galiwin'ku, Ramingining and Gapuwiyak, providing reliable spaces for learning, connection and respite. Planning is underway to reopen the Milingimbi Library later this year, further strengthening regional access to library services.

Across communities, libraries operate as drop-in centres on designated days after school hours, offering safe and supervised environments for children and young people. These spaces support positive social connection and provide opportunities for quiet engagement, learning and relaxation.

ACYS libraries offer a wide range of resources, including books, magazines, multimedia and learning materials that support reading, research, creativity and collaboration. All EARC libraries provide free public internet access, ensuring equitable access to information and online services across communities.



Above: Thomas Guyula, Youth Mentor in Gapuwiyak, engaging a young participant through shared book reading.

The ongoing aim is for community libraries to provide meaningful opportunities for learning, wellbeing, respite and positive social connection, supporting people of all ages to engage in safe and inclusive environments. Additional library activities delivered across the region included:

- Family movie sessions
- Morning teas
- Story time for families
- Art and craft activities
- Mums and bubs programs
- Hosting FAFT sessions
- Relaxation activities for Miyalk
- Supported reading with staff

With the arrival of the dry season, Active Communities & Youth Services teams across the region are now preparing for a range of upcoming regional events. These events are a strong reflection of the service's capacity to coordinate large-scale activities, work collaboratively across communities, and deliver safe, engaging programs in diverse settings. Seasonal event delivery remains a key strength of our teams and provides valuable opportunities to showcase community leadership, participation and regional connection.

### Disability Services

Disability Services (core) currently support approximately **85 participants** across the region. Council is registered to deliver a wide range of NDIS core and capacity-building supports, including:

- Assistance with travel and transport arrangements
- Daily personal activities
- Group and centre-based activities

- Household tasks, interpreting and translation
- Participation in community, social and civic activities
- Assistive products for household tasks
- Assistance products for personal care and safety
- Personal mobility equipment
- Development of daily living and life skills
- Innovative community participation
- Therapeutic supports
- Assistance to access and/or maintain employment and/or education

As a developing service, current priorities for Core Services include improving accessibility across all communities, reducing delays in service delivery, strengthening outreach coordination, and expanding the workforce where required to meet demand.

Ongoing improvements are being made to documentation, reporting and internal processes to support accountability and continuous improvement across all communities. These measures ensure services remain compliant while responding flexibly to local needs.

Workforce development within Core Services remains a priority. Efforts continue to recruit local staff, strengthen workforce capacity, and support staff through ongoing training and supervision. Building cultural capability and ensuring clarity around roles and responsibilities are key focus areas to support consistent, high-quality service delivery across the region.

#### Aged Care Services

Aged Care Services is currently preparing for completion of the Audit Evidence Collection Tool (AECT) – Registration, a compulsory requirement for organisations applying for registration in categories 4, 5 and 6. This process is focused on clearly demonstrating the systems and processes that are in place, as well as outlining how safe, high-quality care is delivered to older people. This work is strengthening governance arrangements, reinforcing accountability, and ensuring service delivery practices are well documented and aligned with regulatory expectations.

Aged Care Services continues to strengthen its workforce through expanded roles, increased support capacity, and clearer role design across the service. This approach is improving coverage, building resilience within teams, and supporting staff to operate confidently within evolving regulatory and service delivery requirements.

Monitoring of training participation and completion remains active to ensure learning outcomes translate into day-to-day practice. The continued focus on workforce development, combined with strong preparation for registration requirements, positions Aged Care Services to deliver safe, compliant and high-quality care while meeting evolving regulatory expectations.

Planning for the Yirrkala Aged Care facility continues to progress, with the building design now reaching approximately 90 per cent completion. As the design phase nears finalisation, Council's Technical and Infrastructure team will be releasing a tender for scoping works in the coming weeks. This next step will support informed planning and provide greater clarity on delivery timeframes as the project moves toward implementation.

### Nhulunbuy Library

March was a month of new activity and strengthened connections for the Nhulunbuy Library, with a renewed focus on outreach, partnerships and regional collaboration. FAFT (Families as First Teachers) sessions recommenced at the Nhulunbuy Library, welcoming families travelling from Yirrkala alongside the FAFT team. These visits marked an important return to regular family-focused programming within the library space.



*Above: FAFT sessions have resumed at the Nhulunbuy Library.*

Across the month, a total of 24 programs were delivered, attracting 231 participants. FAFT visits were the highest-performing program, with families attending weekly sessions held every Monday morning. These outreach story time sessions brought between families from Yirrkala to the Nhulunbuy Library each week and included shared reading, singing, movement activities, followed by arts and craft activities and morning tea. The sessions provided a welcoming and engaging environment that supported early literacy, family connection and positive library experiences.

Partnerships with FAFT continued to strengthen during this period, reinforcing collaboration between services and supporting consistent engagement with families. Outreach activity also expanded, with library staff travelling to Galiwin'ku as part of the first of a series of planned liaison visits to remote community libraries. These visits are aimed at improving coordination, strengthening relationships and supporting consistent service delivery across the region.

Further regional support was provided through an outreach visit to Gapuwiyak, where Library Program Assistant, Andrew Blamey delivered arts and craft supplies and met with local library staff. The visit enabled discussion around resource needs and opportunities to share materials from the Nhulunbuy Library to support local programming. Feedback from the Gapuwiyak team was positive, highlighting the value of increased coordination and practical support.

This period reflected a strong renewal for the Nhulunbuy Library, with increased family engagement, strengthened partnerships and a growing focus on regional outreach and collaboration.

### Support Coordination

Support Coordination currently supports approximately 60 participants, assisting individuals to navigate the NDIS, implement plans effectively, and connect with appropriate services and supports. The service is established in strong practice with participant-centred planning, documentation standards and separation of roles between coordination and direct service delivery.

Support Coordination remains focused on maintaining independence in decision-making, strengthening compliance with NDIS Practice Standards, and ensuring participants are supported to exercise choice and control. Continued refinement of reporting and case management processes supports consistency and regulatory confidence as the service matures.



The author of the report does not have a conflict of interest in this matter (Section 179 of the Act).

### **ATTACHMENTS:**

1. Attachment April 2026 [3.6.1 - 2 pages]

# Aged Care and Disability Services – EV Fleet Transition

Toyota bZ4X Touring to replace Toyota Hilux from Aged Care and Disability Services fleet (*pictured is bZ4X for reference only*).



# Active Communities & Youth Services – Participation Data

Table shows number of engagements in the East Arnhem communities from 01/03/2026 till 13/04/2026 (current as of 13/04/2026)

	Galiwin'ku	Gapuwiyak	Gunyangara	Milingimbi	Ramingining	Yirrkala	Regional Total
Male 2-9	343	287	16	278	340	106	1370
Female 2-9	298	213	13	288	311	71	1194
Male 10-17	410	442	15	352	306	88	1613
Female 10-17	296	320	15	358	286	81	1356
Male 18+	143	375	12	83	240	19	872
Female 18+	170	177	5	63	226	17	658
Disabled participants	10	6	0	0	23	0	39
Indeterminate/Intersex/Unspecified	3	9	0	0	28	0	40
Youth Diversion Participants	10	0	0	2	1	0	13
Parents/Caregivers	117	87	2	0	106	0	312
CaFIS Participants	0	139	0	0	0	0	139
ESPCS Participants	0	2	0	0	0	0	2
<b>Total</b>	<b>1800</b>	<b>2057</b>	<b>78</b>	<b>1424</b>	<b>1867</b>	<b>382</b>	<b>7608</b>

**NOTING PROGRESS AND ACHIEVEMENT**

## 3.7 Technical and Infrastructure Services Report

**AUTHOR** Sonia Campbell (GM – Technical and Infrastructure Services)**RECOMMENDATION****That Council notes the Technical and Infrastructure Report.****SUMMARY:**

This report is submitted for the Council's consideration and provides program updates from the Technical and Infrastructure Directorate. The updates pertain to projects and initiatives aligned with the 2025-2026 Annual Plan.

**BACKGROUND:**

Ongoing updates on the Technical Services delivery will be provided at each meeting. In addition, any new initiatives or emerging matters of relevance to the community will also be discussed.

**Fleet Services****Errol Weber – Regional Manager - Fleet**

112 - Fleet Services

**Transport and Infrastructure Department****Arvin Roping – Transport and Infrastructure Manager**

116 - Lighting for Public Safety

118 - Local Road Maintenance &amp; Traffic Management

119 - Local Road Upgrade and Construction

**Building and Infrastructure Department – Capital Projects****John Shreshta – Project Manager**

122 - Building and Public Infrastructure Services

**LAPF Projects****Aaron Mc Kenna – Senior Project Manager**

Milingimbi and Galiwinku Toilet Block Construction

Gapuwiyak Communications Tower Deconstruction

**REPORT STORY:****112 - Fleet Services (Report Owner –Errol Weber)**

- Confidential Asset Disposals Report within the Confidential Section

**Repair and Maintenance of Public Streetlights**

Report Owner: Arvin Roping – Regional Manager – Transport Infrastructure

<b>Community</b>	<b>LED Streetlights out of service based on night-time inspection</b>	<b>Public based on audit</b>	<b>Tentative mobilisation, commencement date</b>	<b>Progress update</b>
<b>Yirrkala</b>	13 - LED street lights 4 – GFS200 solar street lights		13 April 2026	Scheduled
<b>Galiwinku</b>	48 – LED street lights 4 – GFS200 solar street lights		27 April 2026	Scheduled (pending Sea Swift barge schedule)
<b>Milingimbi</b>	6 – LED street lights 6 – GFS200 solar street lights		11 May 2026	Scheduled (pending Sea Swift or MOPRA barge schedule)
<b>Ramingining</b>	15 – LED street lights		15 May 2026	Scheduled (pending Sea Swift or MOPRA barge schedule)
<b>Gunyangara</b>	4 – LED street lights 6 – GFS200 solar street lights		NIL	100% complete
<b>Gapuwiyak</b>	27 - LED street lights 2 – GFS200 solar street lights		NIL	100% complete

- The ongoing monsoonal weather and resulting access issues have delayed any further scheduled works across our remote communities for the Transport and Infrastructure.
- Recent conflict in the Middle East and the associated disruption to major shipping routes has exacerbated uncertainty regarding cost and supply in the global fuel market. Fuel-related increases, fuel supply shortages and logistics costs are already causing delays in the delivery of scheduled civil roadworks program.
- Currently, regular and proactive discussions are underway with the Contractor to manage any potential cost increases to minimal, variation consideration, and delays whilst ensuring that the essential civil roadwork remains viable and on track.

Local Road Maintenance & Traffic Management ProjectsReport Owner: Arvin Roping – Regional Manager – Transport Infrastructure

T25-203320.1 Civil Maintenance of Pavements and Drainage for a Period of 12 Months – Access Grade Contract

Round 1 Mobilisation Dates 2025/26		Project Status
Gapuwiyak	28 October 2025 (mobilised)  Expected to re-mobilise on 20 May 2026	57% completed, demobilised due to wet season late December 2025
Ramingining	20 April 2026	Note: To be confirmed, pending wet season and road conditions (truck access)
Milingimbi	4 May 2026	Note: To be confirmed, pending wet season and road conditions (truck access)
Galiwin'ku	25 May 2026	Note: To be confirmed, pending wet season and road conditions (truck access)
Yirrkala	19 June 2026	Note: To be confirmed, pending wet season and road conditions (truck access)
Gunyangara	9 July 2026	Note: To be confirmed, pending wet season and road conditions (truck access)
Round 2 Mobilisation Dates 2025/2026		Project Status
Milingimbi	17 May 2026	Scheduled
Gapuwiyak	30 May 2026	Scheduled
Galiwin'ku	17 June 2026	Scheduled
Yirrkala	31 July 2026	Scheduled
Gunyangara	11 August 2026	Scheduled
Ramingining	3 September 2026	Scheduled

- The ongoing monsoonal weather and resulting access issues have delayed any further scheduled works across our remote communities for the Transport and Infrastructure.
- Recent conflict in the Middle East and the associated disruption to major shipping routes has exacerbated uncertainty regarding cost and supply in the global fuel market. Fuel-related increases, fuel supply shortages and logistics costs are already causing delays in the delivery of scheduled civil roadworks program.
- Currently, regular and proactive discussions are underway with the Contractor to manage any potential cost increases to minimal, variation consideration, and delays whilst ensuring that the essential civil roadwork remains viable and on track.

### Regional Local Area Traffic Management (LATM) Development Plan Stage 1

Transportwise have been engaged to undertake the development of a Local Area Traffic Management (LATM) Plan for the six communities, Ramingining, Milingimbi, Gapuwiyak, Galiwin'ku, Yirrkala and Gunyangara.

The LATM Plan is intended to meet the following objectives, with consideration to the likely impact on the surrounding road network:

- Improve safety for all streets
- The functions of local streets (including the provision of access for properties and emergency service vehicles, movement of vehicles through an area, and spaces for social interactions within a neighbourhood)
- Improve environmental, economic and social outcomes of the local area
- Ensure that current and future infrastructure meets the needs of the growing community by identifying future priority projects to be considered for inclusion in Council's future capital improvement program plan
- Where possible, involve the community in identifying issues and developing solutions

Stage 1 – low-cost treatment:

- Furniture and signage mapping
- Speed management devices, may include platforms, cushions and lane narrowing
- Intersection improvements as far as practicable based on the aerial image quality
- High level cost estimates (per treatment and total package)
- Project status – 85% complete

### Roads Upgrades Projects

Report Owner: [Arvin Roping – Regional Manager – Transport Infrastructure](#)

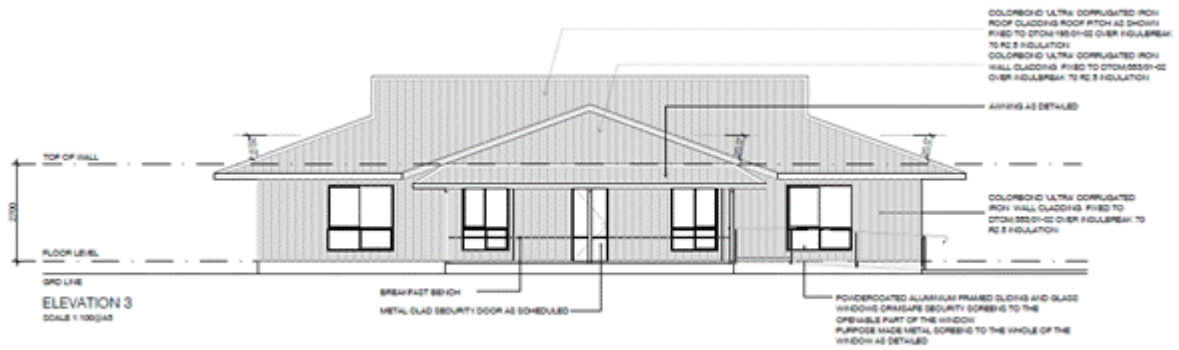
### Building and Infrastructure Projects

Report owner: [John Shrestha – Project Manager](#)

## **Yirrkala**

### Lot 143 - Aged Care Building

The existing Aged Care Centre is to be demolished to make way for the construction of the new Aged Care Facility. The tender for construction will be advertised mid-April 2026 and is projected to commence early July 2026.



Front Elevation of the Building

Lot 251 Yirrkala – Childcare Centre

The existing childcare facilities and amenities across the building are currently undergoing a program of repair, replacement, and new works. The scope of works includes targeted compliance upgrades to address current regulatory standards, safety requirements, accessibility provisions, and relevant building and operational codes.

The project is funded through the CCCFR Grant, with the contract awarded to Goodline following the Council's procurement processes.

Construction is currently progressing, with practical completion projected before the end of June 2026.



LAPF Projects

Report owner: Aaron McKenna – Project Management Contractor

Milingimbi and Galiwinku Toilet Block Construction

The Milingimbi and Galiwinku toilet Blocks form part of the same project contract and were originally programmed to be delivered sequentially. Progress at Milingimbi has been impacted by the identification of asbestos contaminated material (ACM), and the project approach has been adjusted to maintain overall delivery momentum while managing safety and compliance.

Milingimbi Toilet Block

- Bulk asbestos identified to approximately 800mm depth following testing
- Awaiting:
  - Final laboratory report
  - Asbestos Control Management Plan (ACMP)
- Site has been:
  - Secured with mesh fencing and signage
  - Isolated to prevent public access and disturbance
- No further works will occur until:
  - ACM management approach is confirmed
  - Site is remediated and cleared for construction
- Coordination of remediation and next steps will proceed following receipt of the ACMP

Galiwinku Toilet Block

- Decision made to progress construction at Galiwinku while Milingimbi is being resolved
- This approach allows continuity of works and mitigates program delays
- Contractor scheduled to:
  - Mobilise to site
  - Commence construction activities before end of April 2026

Gapuwiyak Communications Tower Deconstruction

The Gapuwiyak BRACS Tower demolition has progressed to initial mobilisation, however delivery constraints have been identified relating to plant availability and contractor capability.

Current Status

- Initial mobilisation undertaken to progress demolition works
- Original Engaged contractors have advised they are:
  - Not equipped to safely complete the demolition
  - Unable to source suitable plant within the community

Next Steps

- Alternative contractor identified with:
  - Experience in similar tower demolition works
- Currently:
  - Awaiting formal quotation
- Demolition methodology to be confirmed following contractor engagement

Site Conditions

- Site has been made safe
- Temporary restrictions in place during initial works
- Public access to the area will be reinstated in the short term while demolition solution is finalised

The report authors do not have a conflict of interest in this matter (Section 179 of the Act).

**ATTACHMENTS:**

Nil

**NOTING PROGRESS AND ACHIEVEMENT**

## 3.8 Human Resources and Finance Report

**AUTHOR** Ralph Reddy (Finance Manager)**RECOMMENDATION**

**That Council approves the Finance and Human Resources Report for the period ended 31 March 2026.**

**SUMMARY:**

This report is tabled to the Council to provide the Finance and Human Resources Report for the period ended 31 March 2026 for its approval.

**BACKGROUND:**

In accordance with section 17 of the Local Government (General) Regulations, the CEO must submit a finance report each month before a meeting of the Council. The Council has established a Finance Committee to consider this report in the months when Council does not meet.

The finance report for the period ended 31 March 2026 is attached to the report for consideration and the following points are highlighted in the report:

Finance Reports:

Financial Results  
Income and Expense Statement – Actual vs Budget  
Rates and Waste Charges Collection  
Investments  
Monthly Balance Sheet Report  
Capital Expenditure – Actual vs Budget  
Elected Members Allowances Report  
Elected Members Professional Development Report  
Cash and Equity Analysis  
CEO Council Credit Card Transactions  
Replacement and Contingency Reserves  
Financial Results - Each Reporting Location

Human Resources Reports:

Employment Statistics  
Position Vacancies  
WHS Performance Report

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**ATTACHMENTS:**

1. March 26 HR Report [**3.8.1** - 4 pages]
2. March 26 WHS Performance [**3.8.2** - 4 pages]

3. March 26 Council Reports Pages 1-6 [**3.8.3** - 6 pages]
4. March 26 Council Reports Income and Expenses [**3.8.4** - 1 page]
5. March 26 Council Reports Income and Expenses Notes [**3.8.5** - 1 page]
6. March 26 Council Reports Waste Charges Collection [**3.8.6** - 1 page]
7. March 26 Investment Report [**3.8.7** - 2 pages]
8. March 26 Council Balance Sheet and Notes [**3.8.8** - 5 pages]
9. March 26 Council Capital Expenditure [**3.8.9** - 1 page]
10. March 26 Council Elected Member Allowances Report [**3.8.10** - 1 page]
11. March 26 Council Elected Member Professional Development Expense [**3.8.11** - 1 page]
12. March 26 Council Cash and Equity Analysis [**3.8.12** - 1 page]
13. March 26 Council CEO Council Credit Card Transactions [**3.8.13** - 1 page]
14. March 26 Council Replacement and Contingency Reserves [**3.8.14** - 1 page]
15. March 26 Council Income and Expenses by Location [**3.8.15** - 11 pages]

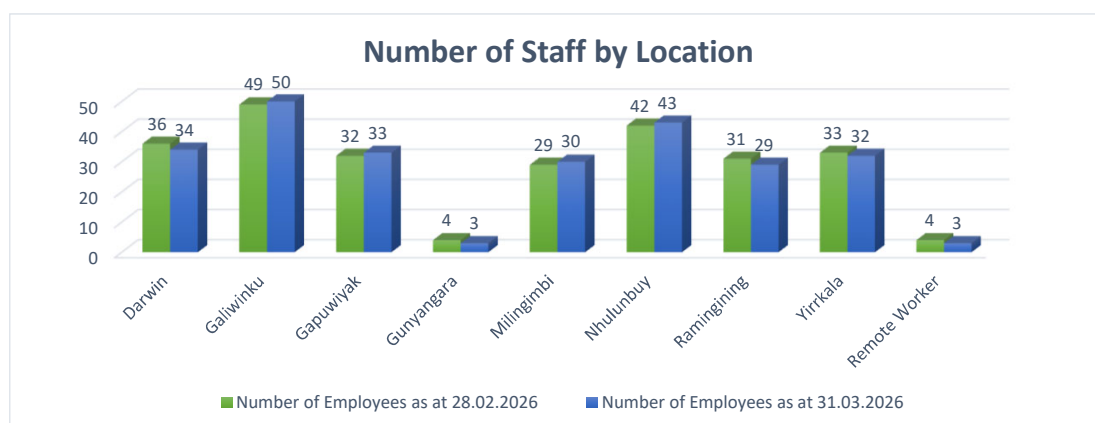
Human Resources Report

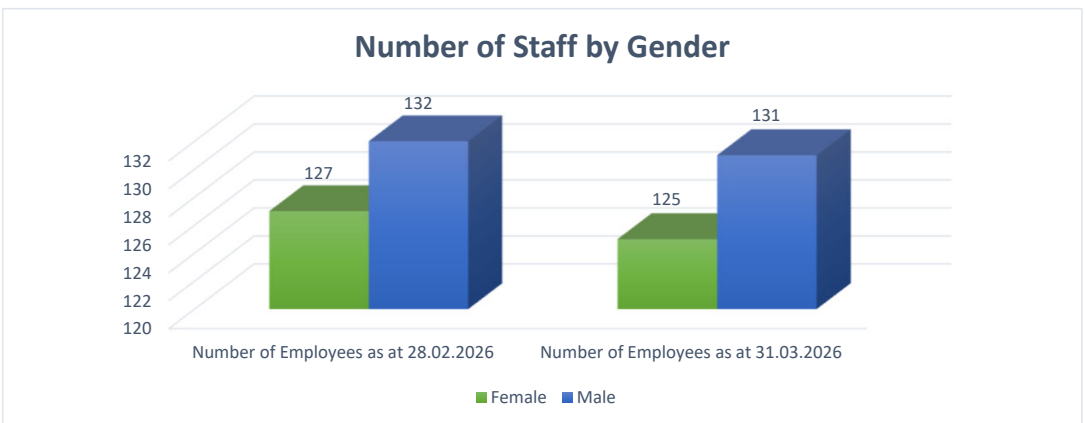
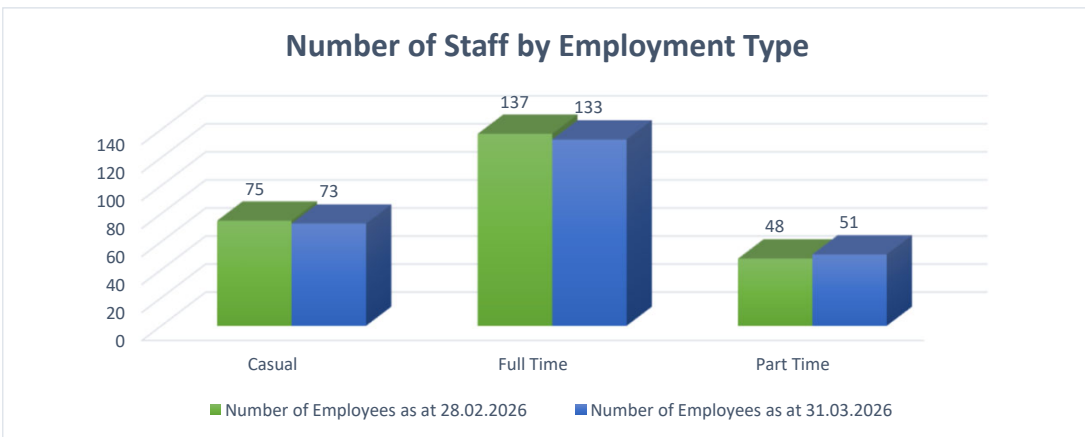
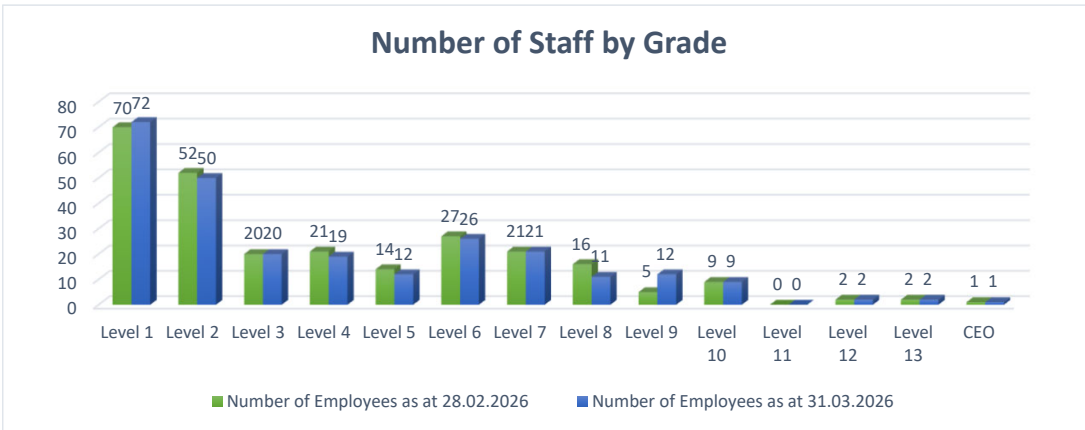
31-Mar-26

Employment Statistics

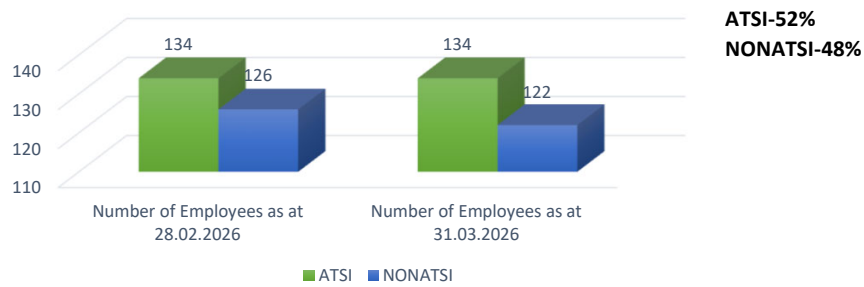
	31/03/2026	28/02/2026
Total Employees	257	260
Employment Costs Under Budget	\$1.9m	\$2.1m

Services	Actual YTD	Budget YTD	Variance
Municipal Services	1,589,494	2,048,805	(459,310)
Council Services	1,413,214	1,818,128	(404,914)
Disability Services	740,718	1,035,602	(294,884)
Local Commercial Opportunities	42,071	208,281	(166,209)
Youth Services	401,739	563,768	(162,029)
Building and Infrastructure Services	648,075	763,959	(115,884)
Waste and Environmental Services	483,570	590,412	(106,842)
Library Services	255,681	360,240	(104,560)
Community Media	23,833	67,067	(43,234)
Community Night Patrol and Sobering Up Shelter Serv	1,344,624	1,384,995	(40,371)
Aged Care Services	2,052,780	2,091,491	(38,712)
Active Communities	1,085,217	1,120,380	(35,163)
Veterinary and Animal Control Services	255,023	282,816	(27,793)
Visitor Accommodation	80,293	93,639	(13,346)
Governance and CEO	423,470	433,864	(10,394)
Information Communication and Technology Services	199,205	203,932	(4,727)
Child Care Services	711,854	713,656	(1,802)
People and Corporate Services	1,886,415	1,873,474	12,941
Fleet and Workshop Services	190,015	175,423	14,592
Local Road Maintenance & Traffic Management	179,418	158,636	20,782
Community Services	297,812	240,834	56,978
<b>Total</b>	<b>14,304,522</b>	<b>16,229,401</b>	<b>(1,924,879)</b>





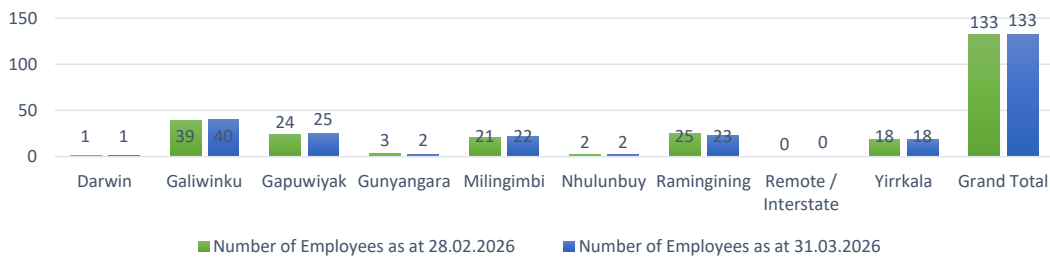
### Total Number of Indigenous and Non-Indigenous Staff



### Number of Indigenous and Non-Indigenous Staff in Communities



### ATSI Employees by Community

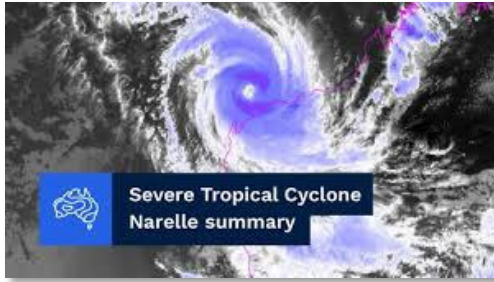


## VACANCIES AS AT 31.03.2026 - TOTALING TO 60 VACANCIES

Position	Community	Type of Employment	Level	No. of Vacancies
Disability Care Coordinator - Relief (x2)	All	Casual	External	2
Active Communities Relief Coordinator	All	Casual	External	1
Child Care Relief Coordinator	All	Casual	External	1
Administration Support Officer – Disability Services	Darwin	Full Time	External	1
Regional Coordinator - Aged Care Services	Darwin	Full time	Internal	1
Regional Coordinator - Youth Diversion	Darwin	Full Time	External	1
Regional Manager - Building Infrastructure	Darwin	Fulltime	External	1
Records Coordinator	Darwin	Full Time	External	1
Child Care Coordinator	Galiwinku	Full Time Permanent	External	1
Municipal Services Supervisor	Galiwinku	Full time	External	1
Library and Cultural Heritage Worker	Galiwin'ku	Casual	Community	1
ACDS Support Woker	Galiwin'ku	Casual	Community	1
ACDS Support Worker	Galiwin'ku	Casual	Community	1
CNP Officer	Galiwin'ku	Parttime	Community	1
Library and Cultural Heritage Worker	Galiwin'ku	Casual	Community	1
Municipal Services Officer	Galiwin'ku	Full Time Permanent	Community	1
Municipal Services Officer	Galiwin'ku	Full Time Permanent	Community	1
Council Services Manager	Galiwin'ku	Full Time Permanent	External	1
Child Care Team Leader	Galiwin'ku	Full Time Permanent	External	1
ACDS Support Worker	Gapuwiyak	Casual	Community	1
Trades Assistant	Gapuwiyak	Casual	Community	1
Community Media Officer	Gapuwiyak	Part Time Permanent	Community	1
Aged Care & Disability Services Support Worker	Gapuwiyak	Casual	Community	1
ACDS Support Worker	Gapuwiyak	Casual	Community	1
Community Night Patrol Officer	Gapuwiyak	Part-time	Community	1
Youth Mentor	Gapuwiyak	Casual	Community	1
Municipal Services Officer	Gunyangara	Casual	Community	1
Active Communities Worker	Gunyangara	Casual	Community	1
Community Night Patrol Officer - Gove Peninsula	Gunyangara	Casual	Community	1
Community Night Patrol Officer	Milingimbi	Casual	Community	1
Aged Care and Disability Services Support Worker	Milingimbi	Casual	Community	1
Aged Care and Disability Services Support Worker	Milingimbi	Casual	Community	1
Municipal Services Officer	Milingimbi	Casual	Community	1
Active Communities Worker	Milingimbi	Casual	Community	1
Library and Cultural Heritage Worker	Milingimbi	Community	Community	1
Active Community Worker	Milingimbi	Fixed Term	Community	1
Aged Care & Disability Services Care Coordinator	Milingimbi	Full time Permanent	External	1
Municipal Services Officer	Milingimbi	Casual	Community	1
Disability Support Worker	Milingimbi	Casual	Community	1
Municipal Service Supervisor	Milingimbi	Full time	External	1
Governance Support Officer	Nhulunbuy	Full Time	External	1
Customer Service Officer	Ramingining	Casual	Community	1
Senior Administration Officer	Ramingining	Full Time	External	1
Senior Cleaner	Ramingining	Casual	Community	1
CNP Officer	ramingining	Casual	Community	1
Library and Cultural Heritage worker	Ramingining	Casual	Community	1
ACDS Support Worker x2	Ramingining	Casual	Community	2
Community Media Officer	Yirrkala	Casual	Community	1
Aged Care and Disability Services Care Coordinator	Yirrkala	Full Time	External	1
ACDS Support Worker - Aged Care	Yirrkala	Casual	Community	1
Child Care Coordinator	Yirrkala	Full Time	External	1
Municipal Services Officer	Yirrkala	Casual	Community	1
Active Communities Team Leader	Yirrkala	Part Time Permanent	External	1
Child Care Team Leader	Yirrkala	Full Time Permanent	External	1
Child Care Worker	Yirrkala	Casual	Community	1
ACDS Support Worker	Yirrkala	Casual	Community	1
Child Care Worker	Yirrkala	Casual	Community	1
CNP Officer - Gove peninsula	Yirrkala	Casual	Community	1

## REVIEW OF WHS PERFORMANCE

### Cyclone Preparedness and Team Excellence



During this quarter, East Arnhem experienced Cyclone Narelle. At the time, East Arnhem Regional Council was in the stage of approving an updated *Emergency Management Plan*, replacing the former *Cyclone, Flood and Fire Management Plan*.

Despite this transition, the Council demonstrated exceptional professionalism and preparedness. All EARC teams and departments worked collaboratively to ensure strong cyclone readiness and the safety of our entire workforce, reflecting a high level of commitment, coordination, and resilience.

Special recognition is extended to the *Municipal Services Teams* and *Waste Management*, who worked closely together throughout the preseason. Their proactive efforts included promoting *Community Clean-Up Weeks* and the removal of hard rubbish, significantly supporting community safety and preparedness ahead of the cyclone season.

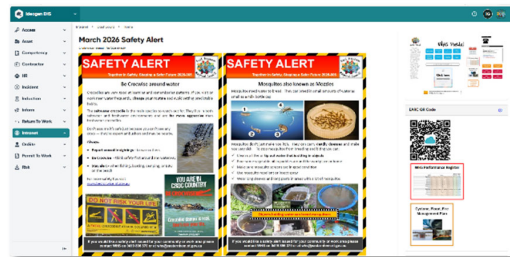
These efforts highlight the strength of teamwork across Council and our shared commitment to protecting staff, residents, and communities.

### Ideagen Implementation

#### *Current Use of Digital WHS Systems*

Teams are actively utilising online forms to support day-to-day WHS activities. These include:

- Toolbox Talks
- WHS Inspections
- Emergency Drill Observations
- Community Preparation activities
- Daily Pre-Start checks for fleet vehicles
- Excursion Risk Assessment Checks



The consistent use of these digital tools has improved accessibility, record-keeping, and compliance monitoring across teams.

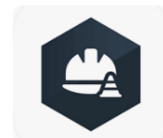
#### *WHS Inductions – Ideagen Training Update*

Ideagen training has now been incorporated into the WHS induction process. As a result, induction sessions will require additional time to ensure all mandatory training components are completed effectively. This change will be factored into induction planning to maintain compliance while supporting workforce readiness.

### Ideagen App

The Lucidity App has been remodelled to Ideagen and no longer Lucidity. Notification emails are still being sent as Lucidity. This causes confusion.

The app is now being widely used amongst the staff with little concerns or reported issues.



### WHS Performance: Engagement in Scheduled Activities

#### *Ideagen App Update*

The Lucidity App has been rebranded and remodelled as the Ideagen App and is no longer referred to as Lucidity within the system. However, automated notification emails continue to be issued under the Lucidity name. This inconsistency has led to some staff confusion and should be addressed to ensure clarity and confidence in the system.

Overall, the Ideagen App is now being widely adopted across teams, with minimal concerns or issues reported. Staff engagement with the platform has been positive, indicating successful transition and usability.

WHS Performance: Engagement in Scheduled Activities

There has been a significant improvement in engagement with scheduled WHS activities during the current year.

Key Observations

- Participation rates in scheduled WHS activities have increased noticeably compared to previous years.
- WHS Inductions now include training on the Digital WHS System (Ideagen), supporting stronger system awareness and compliance.
- Regional Managers are playing a more active role in promoting WHS awareness and implementation across teams.

Opportunities for Continued Improvement

To further strengthen WHS performance and engagement, the following actions are recommended:

- Ensure WHS is a standing agenda item at all staff meetings to regularly discuss performance outcomes and address any gaps in compliance.
- Actively discuss WHS performance, including areas of non-compliance, to reinforce accountability and continuous improvement.
- Invite the WHS Manager and/or WHS Team to staff meetings to:
  - Provide updates
  - Answer questions
  - Listen to and address safety concerns raised by staff

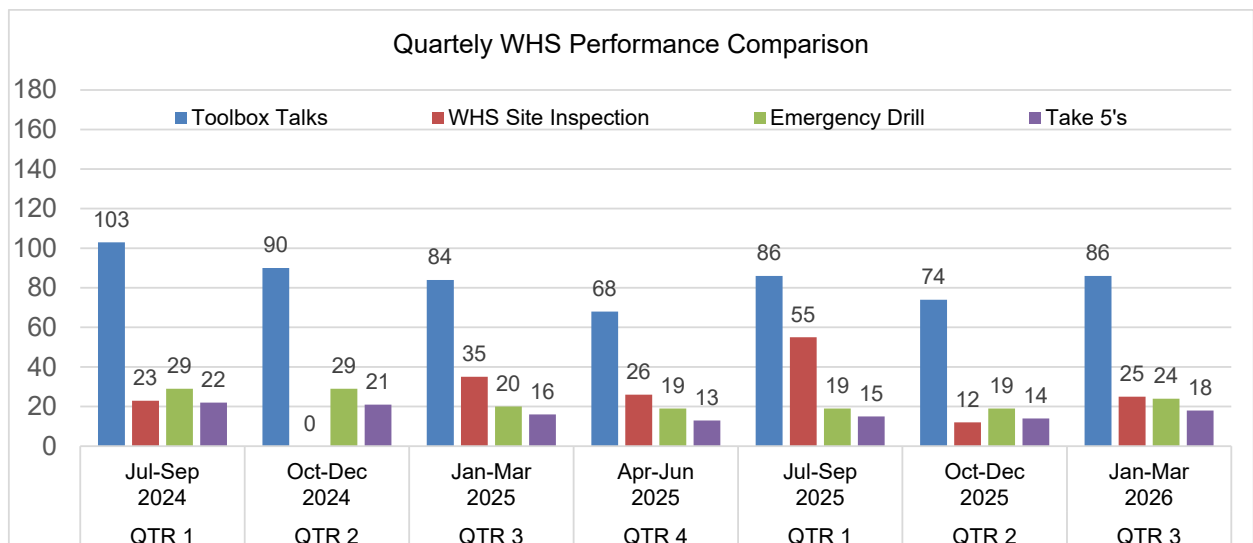
WHS Engagement Trends

The graph below illustrates WHS engagement levels across previous years compared with 2026.

Overall engagement numbers show a decrease in comparison to prior years. This reduction is attributable to a structural change in operations, specifically the closure or removal of three communities from the reporting period, which has impacted total activity volumes.

It should also be noted that instances where a zero (0) value appears do not indicate a lack of engagement. Rather, these reflect quarters in which specific WHS activities were not scheduled.

When considered in context, the data continues to provide a reliable comparison of engagement trends and supports informed assessment of WHS participation across the organisation.



EARC WHS Toolbox Talks Discussions 2026

Safety alerts;

The following Safety Alerts were issued between January and March. These Safety Alerts are discussed at the monthly Toolbox Talk meetings, together with hazards identified and incidents reported during each month.

- 2026-001 Situational Awareness
- 2026-002 Dealing Aggressive or Angry Person
- 2026-003 Mould in the Office
- 2026-004 Water in Vehicle Door
- 2026-005 Be Crocwise Around Water
- 2026-006 Mosquitos also known as Mozzies
- 2026-007 Stovetop and Oven Fires



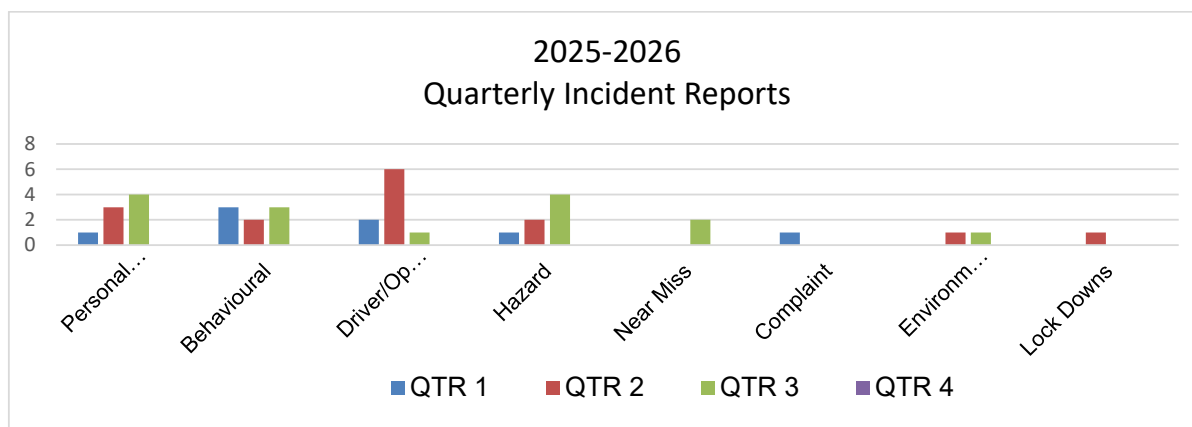
Incident Reports Q3

ACYS–Active Communities and Youth Services, ACDS-Aged Care & Disability, MS-Municipal Services, CSM–Council Services Management, CNP–Community Night Patrol, NWR–Not Work Related

Total	Inc. Type	Brief Incident Summary
4	Personal Injury	Staff member slipped and lost her footing
		Two staff collided while one was holding container with hot water in it and burnt the other staff member by accident
		Dog Bite when staff was playing with youth at work
		Dog Bite when staff member was on tea break that required staff member to be flown to Gove hospital – <i>Not Work Related (NWR)</i>
3	Behavioural	Staff member was threatened by youth with machete and knife after being caught trying to break in
		Staff member was flashed by a male client to during work hours
		Staff member was driving a work car recklessly and damaged two vehicles with vandalism
1	Driver/Operator Error	Staff miss judged the swing to enter the property and hit the gate and scraped the lefthand side if the bus
4	Hazard	Mouldy Office in Darwin
		Buffalo at the Landfill
		Possibility of Community unrest after traumatic incident in the community
		Sharp door frame fixture has potential to cause injury
1	Near Miss	Staff member almost slipped at the Moonta House Building Entrance due to wet weather

0	Complaint	No complaints have been reported
1	Environmental	Cyclone Narelle
0	Lock Down	No lockdowns have been necessary
1	Property Damage	Oven Fire while cooking meals required building evacuation of Aged Care Facility.
17	NWR Property Damage to buildings or Fleet	17 x Break & entry, theft or vandalism caused by public

Quarterly Incident Comparison



Statistical Summary

DESCRIPTION	QTR 1 2025/2026	QTR 2 2025/2026	QTR 3 2025/2026
Personal Injury	1	3	4
Behavioural	3	2	3
Near Miss	2	1	1
Complaint	1	0	0
Hazards Identified	1	2	4
Driver / Operator Property Damage	2	6	1
Operator/driver errors requiring asset insurance	2	6	1
Number Of Open Incidents	3	2	0
Number of serious injury's requiring hospitalisation	0	0	1 NWR
Toolbox Talks	91%	78%	91%
Workplace Inspections	83%	36%	80%
Emergency Drills	61%	61%	77%
Stop and Take 5's Risk Assessments	83%	72%	100%
Community Preparation Checklists	50%	83%	100%
Safety Alerts	6	7	7

## March 2026 Financial Results

Year to date figures in millions



### Revenue

Current Year **\$33.85m**

Carried Forward  
Grants

**\$10.07m**



### Expenditures

Actual **\$33.50m**

Committed **\$8.00m**



### Net Operating Result

**\$25.03m**



### Assets

**\$111.15m**



### Fixed Assets Acquired

**\$1.94m**



### Cash on hand

**\$41.57m**



### Unexpended Grants

**\$10.15m**



### Reserves

**\$11.95m**

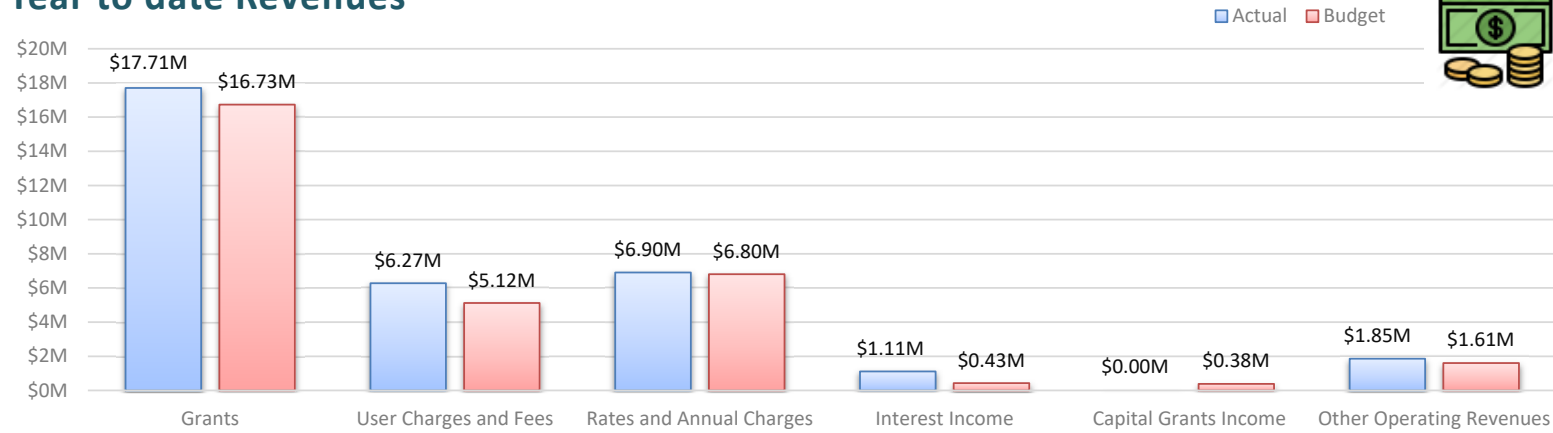


### Unrestricted Cash

**\$19.47m**



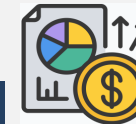
### Year to date Revenues



### Year to date Expenditures



Where the money was spent as of 31st March 2026



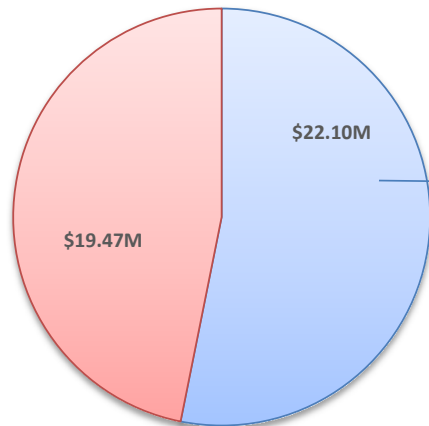
Services	Expenditures	
	Amount \$	%
Building and Infrastructure Services	3,784,245	11.58%
Aged Care Services	3,691,139	11.29%
People and Corporate Services	3,157,126	9.66%
Active Communities	2,600,036	7.96%
Municipal Services	2,459,069	7.52%
Fleet and Workshop Services	2,404,180	7.36%
Local Road Maintenance & Traffic Management	2,243,030	6.86%
Council Services	1,982,534	6.07%
Community Night Patrol and Sobering Up Shelter Services	1,510,481	4.62%
Governance and CEO	1,329,073	4.07%
Waste and Environmental Services	1,303,436	3.99%
Child Care Services	989,370	3.03%
Disability Services	929,337	2.84%
Information Communication and Technology Services	814,170	2.49%
Local Road Upgrade and Construction	695,808	2.13%
Local Commercial Opportunities	512,213	1.57%
Youth Services	508,147	1.55%
Veterinary and Animal Control Services	458,768	1.40%
Library Services	439,625	1.35%
Community Services	380,152	1.16%
Lighting for Public Safety	220,671	0.68%
Visitor Accommodation	190,240	0.58%
Community Media	34,875	0.11%
Local Authorities Boards	33,185	0.10%
Community Events	10,596	0.03%
<b>Total Council Expenditures*</b>	<b>32,681,508</b>	

\*Operating & capital expenditures excluding depreciation & internal allocations 167 of 221-

### Cash as of 31st March 2026

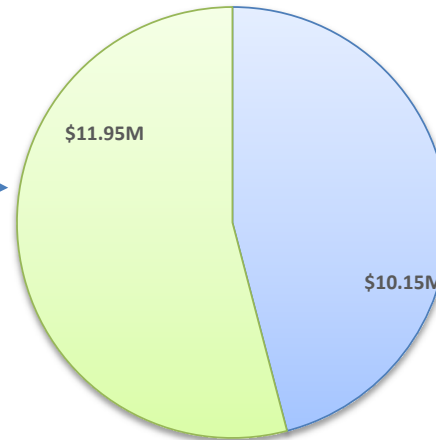


Total Tied and Unrestricted Cash \$41.57M




■ 53%, Tied ■ 47%, Unrestricted



\$22.1M Tied Cash Breakdown



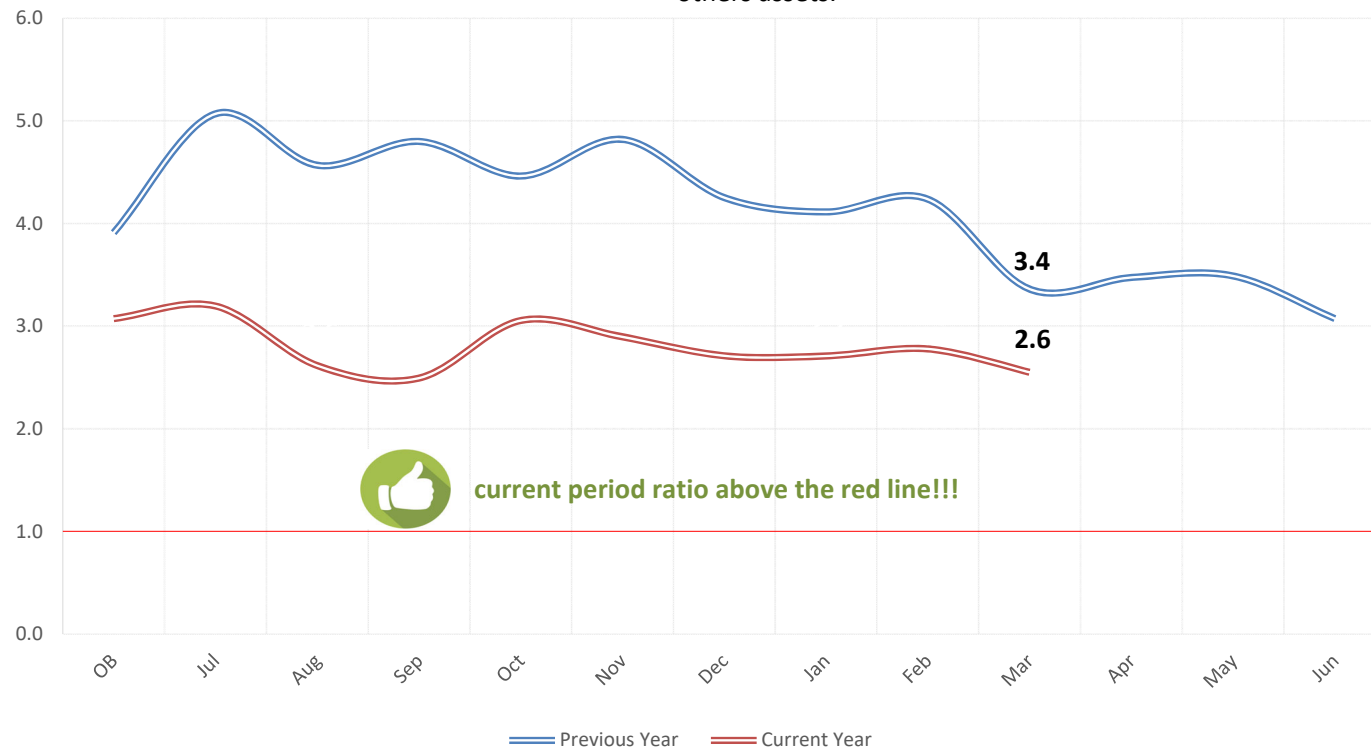
■ 45.9%, Unexpended Grants Reserve ■ 54.1%, Specific Reserves

**Tied** = Cash to be used for a specific purpose such as a grant and usually guided by an agreement  
**Untied/Unrestricted** = Cash to achieve Councils goals at Councils discretion


**Cash Ratio Formula** =  $\frac{\text{Cash + Cash Equivalent}}{\text{Total Current Liabilities}}$

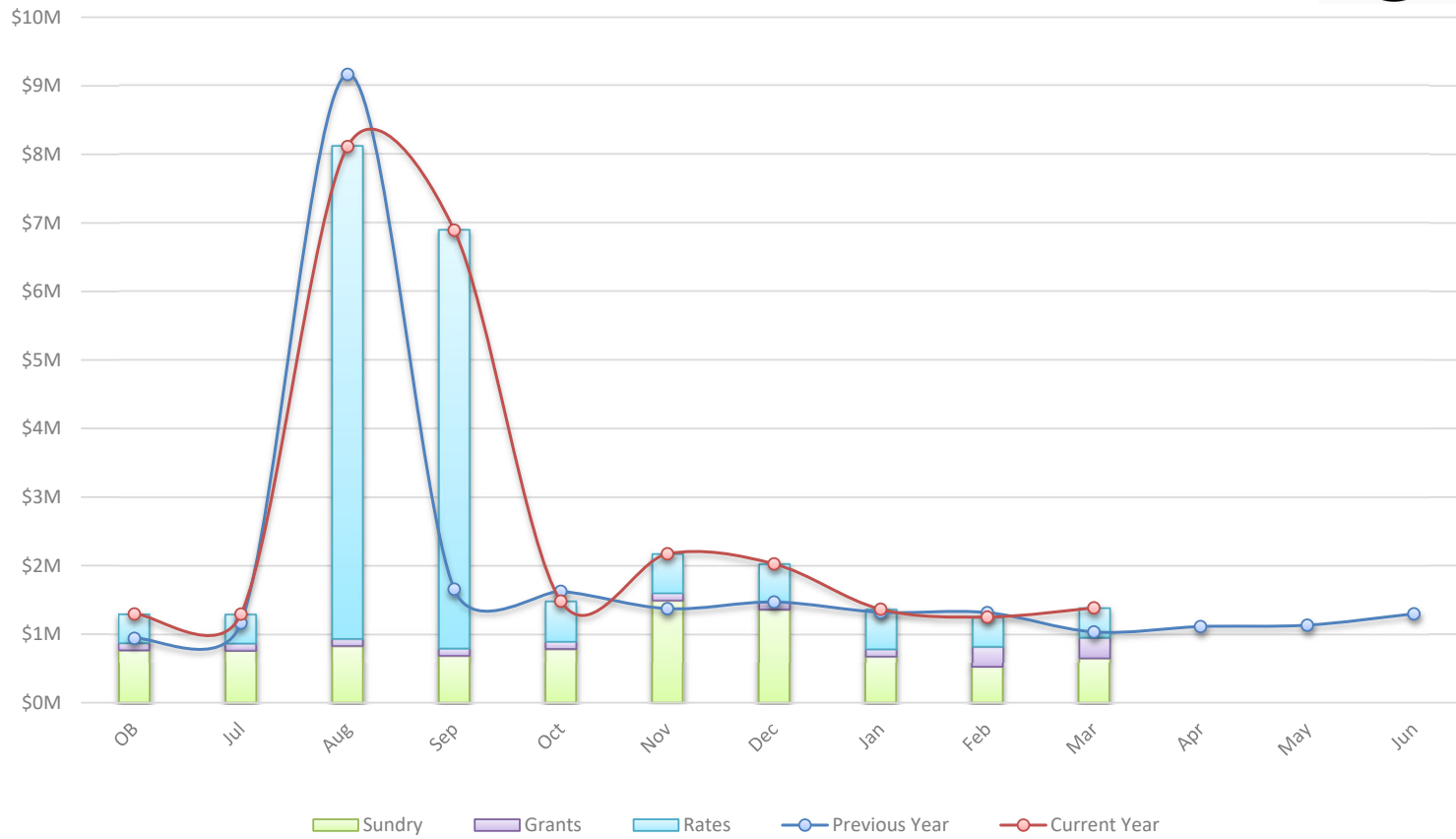

  


The Cash Ratio measures the Council's ability to pay its short term debts when they fall due. Current period ratio shows that Council currently has \$2.6 in cash for every \$1 of combined current liabilities and unexpended grants. If unexpended grants are returned to funding bodies, Council will still be able to pay its current liabilities without selling its others assets.



Debtors (Money owed to the Council)

Monthly Total



## INCOME AND EXPENSE STATEMENT

## ACTUAL VS BUDGET

Year to date 31st March 2026

	Note	YTD Actuals \$	Commitments	YTD Budget \$	YTD Variance \$ (Actuals + Commitments VS Budget)	YTD Variance %	Approved Annual Budget \$
<b>OPERATING REVENUE</b>							
Grants	A	17,710,227	-	16,731,053	979,174	6%	19,996,418
User Charges and Fees	B	6,274,751	-	5,119,850	1,154,901	23%	7,168,799
Rates and Annual Charges		6,903,458	-	6,802,552	100,906	1%	6,802,552
Interest Income	C	1,109,813	-	428,166	681,646	159%	840,514
Other Operating Revenues	D	1,854,491	-	1,605,977	248,513	15%	2,141,305
<b>TOTAL OPERATING REVENUES</b>		<b>33,852,739</b>	<b>-</b>	<b>30,687,598</b>	<b>3,165,141</b>	<b>10%</b>	<b>36,949,588</b>
<b>OPERATING EXPENSES</b>							
Employee Costs	E	14,304,522	-	16,229,401	(1,924,879)	(12%)	22,129,417
Materials and Contracts	F	8,213,986	4,879,710	13,570,072	(476,377)	(4%)	18,017,961
Elected Member Allowances		331,134	-	425,340	(94,206)	(22%)	567,120
Elected Member Expenses		296,576	18,823	237,711	77,689	33%	316,948
Council Committee & LA Allowances		35,719	-	58,102	(22,383)	(39%)	77,470
Council Committee & LA Expenses		11,322	227	25,040	(13,490)	(54%)	33,387
Depreciation and Amortisation		2,764,580	-	2,391,346	373,234	16%	3,188,462
Other Operating Expenses	G	7,546,539	626,298	9,083,269	(910,432)	(10%)	11,636,751
<b>TOTAL OPERATING EXPENSES</b>		<b>33,504,379</b>	<b>5,525,059</b>	<b>42,020,282</b>	<b>(2,990,845)</b>	<b>(7%)</b>	<b>55,967,515</b>
<b>OPERATING SURPLUS/(DEFICIT)</b>		<b>348,360</b>	<b>(5,525,059)</b>	<b>(11,332,684)</b>	<b>6,155,986</b>	<b>(54%)</b>	<b>(19,017,928)</b>
Capital Grants Income		-	-	377,337	(377,337)	0%	432,337
<b>SURPLUS/(DEFICIT)</b>		<b>348,360</b>	<b>(5,525,059)</b>	<b>(10,955,347)</b>	<b>5,778,649</b>	<b>(53%)</b>	<b>(18,585,591)</b>
<b>Remove Non-Cash Item</b>							
Add back Depreciation Expense		2,764,580	-	2,391,346	373,234	16%	3,188,462
<b>Less Additional Outflows</b>							
Capital Expenditure	H	(1,941,710)	(2,479,283)	(6,187,870)	1,766,877	(29%)	(8,250,494)
Carried Forward Revenue for FY2028		-	-	-	-	0%	(769,904)
Transfer to Reserves		(753,741)	-	(636,560)	(117,181)	18%	(4,469,084)
<b>TOTAL ADDITIONAL OUTFLOWS</b>		<b>(2,695,451)</b>	<b>(2,479,283)</b>	<b>(6,824,430)</b>	<b>1,649,696</b>	<b>(24%)</b>	<b>(13,489,482)</b>
<b>NET SURPLUS/(DEFICIT)</b>		<b>417,490</b>	<b>(8,004,342)</b>	<b>(15,388,431)</b>	<b>7,801,579</b>	<b>(51%)</b>	<b>(28,886,611)</b>
<b>Add Additional Inflows</b>							
Carried Forward Grants Revenue	I	10,068,187	-	9,437,653	630,535	7%	9,746,804
Transfer from General Equity		5,996,665	-	5,996,665	-	0%	7,995,553
Transfer from Reserves		8,545,126	-	8,545,126	-	0%	11,144,254
<b>TOTAL ADDITIONAL INFLOWS</b>		<b>24,609,978</b>	<b>-</b>	<b>23,979,444</b>	<b>630,535</b>	<b>3%</b>	<b>28,886,611</b>
<b>NET OPERATING POSITION - SURPLUS</b>		<b>25,027,468</b>	<b>(8,004,342)</b>	<b>8,591,013</b>	<b>8,432,113</b>	<b>98%</b>	<b>-</b>

## NOTES ON INCOME AND EXPENSE STATEMENT ACTUAL VS BUDGET

## A Grants YTD Actual higher than Budget

The grants related to Youth, Sport and Recreation Program and Community Night Patrol have been fully received as of March 2026.

Grants	Actual YTD	Budget YTD	Variance
Indigenous Employment Initiative Program	751,045	1,358,508	↓ (607,463)
Public Library Service	377,765	275,965	↑ 101,799
Regional Sobering Up Shelter, Nhulunbuy	396,195	318,863	↑ 77,333
Communities for Children Program	9,775	32,469	↓ (22,694)
Commonwealth Home Support Programme	667,457	498,266	↑ 169,191
Remote Indigenous Broadcasting Service	115,734	133,026	↓ (17,292)
Youth, Sport and Recreation Program	2,258,138	1,693,604	↑ 564,534
Community Child Care Fund	1,017,380	976,298	↑ 41,082
Community Night Patrol Services	2,229,281	1,671,961	↑ 557,320
Local Road and Infrastructure Program	-	305,923	↓ (305,923)
Community Youth Diversion Program	102,345	75,000	↑ 27,345
Remote Community Connector Program	110,250	180,756	↓ (70,506)
Children and Family Intensive Support	166,667	250,000	↓ (83,333)
East Arnhem Youth Alcohol & Other Drugs Service	341,490	248,252	↑ 93,239
Local Authority Project Funding Ramingining	135,400	135,400	-
Local Authority Project Funding Milingimbi	178,500	178,500	-
Local Authority Project Funding Gapuwiyak	133,300	133,300	-
Local Authority Project Funding Galiwinku	351,400	351,400	-
Local Authority Project Funding Yirrkala	107,700	107,700	-
Local Authority Project Funding Gunyangara	34,900	34,900	-
2023-25 Care Finder NT PHN	49,650	-	↑ 49,650
Active Regional and Remote Communitites	624,284	460,500	↑ 163,784
NT Waste and Resource Management 2024-25	153,700	-	↑ 153,700
NIAA NAIDOC WEEK 2025	20,630	15,473	↑ 5,157
Youth Diversion Program 2026 - 2028	300,000	225,000	↑ 75,000
Youth Vibe Holiday Grant 2025/26	17,000	12,750	↑ 4,250
Australia Day Community Grant	3,000	-	↑ 3,000
Core Services - Not a Grant	7,057,241	7,057,241	-
<b>Total</b>	<b>17,710,227</b>	<b>16,731,053</b>	<b>↑ 979,174</b>

## B User Charges and Fees YTD Actual higher than Budget

Actual NDIS revenue and medicare subsidies received to date is higher than budget. Portion of the Indigenous wages subsidies expected in April 2026 has been received in advance.

## C Interest Income YTD Actual higher than Budget

Actual interest on term deposits higher than budget.

## D Other Operating Revenues YTD Actual higher than Budget

Gravel and fuel sales are higher than budget.

## E Employee Costs YTD Actual lower than Budget

Services	Actual YTD	Budget YTD	Variance
Municipal Services	1,589,494	2,048,805	↓ (459,310)
Council Services	1,413,214	1,818,128	↓ (404,914)
Disability Services	740,718	1,035,602	↓ (294,884)
Local Commercial Opportunities	42,071	208,281	↓ (166,209)
Youth Services	401,739	563,768	↓ (162,029)
Building and Infrastructure Services	648,075	763,959	↓ (115,884)
Waste and Environmental Services	483,570	590,412	↓ (106,842)
Library Services	255,681	360,240	↓ (104,560)
Community Media	23,833	67,067	↓ (43,234)
Community Night Patrol and Sobering Up Shelter Services	1,344,624	1,384,995	↓ (40,371)
Aged Care Services	2,052,780	2,091,491	↓ (38,712)
Active Communities	1,085,217	1,120,380	↓ (35,163)
Veterinary and Animal Control Services	255,023	282,816	↓ (27,793)
Visitor Accommodation	80,293	93,639	↓ (13,346)
Governance and CEO	423,470	433,864	↓ (10,394)
Information Communication and Technology Services	199,205	203,932	↓ (4,727)
Child Care Services	711,854	713,656	↓ (1,802)
People and Corporate Services	1,886,415	1,873,474	↑ 12,941
Fleet and Workshop Services	190,015	175,423	↑ 14,592
Local Road Maintenance & Traffic Management	179,418	158,636	↑ 20,782
Community Services	297,812	240,834	↑ 56,978
<b>Total</b>	<b>14,304,522</b>	<b>16,229,401</b>	<b>↓ (1,924,879)</b>

## F Materials and Contracts YTD Actual plus commitments lower than Budget

Lower than budget spending for Roads and Upgrade and Building and Infrastructure services.

## G Other Operating Expenses YTD Actual plus commitments lower than Budget

The properties insurance budget will be reduced in the final budget revision. Grants repayments, asset purchases, trainings and building maintenance expenses are lower compared to budget.

## H Capital Expenditure YTD Actual plus commitments lower than Budget

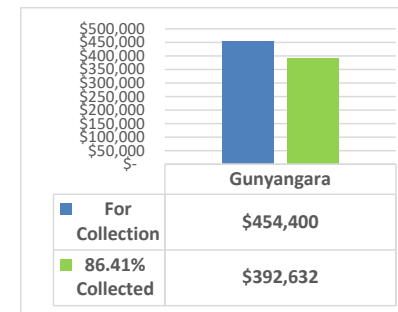
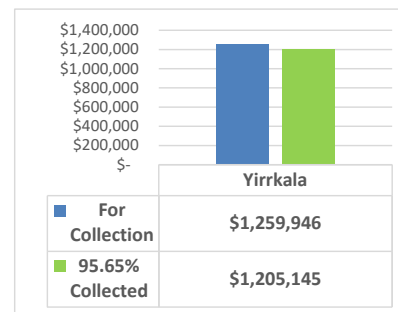
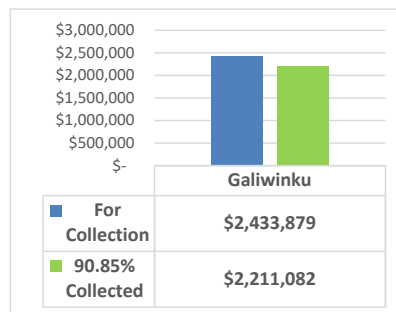
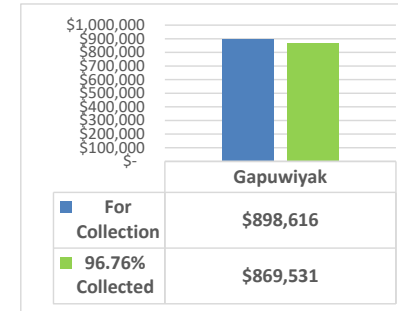
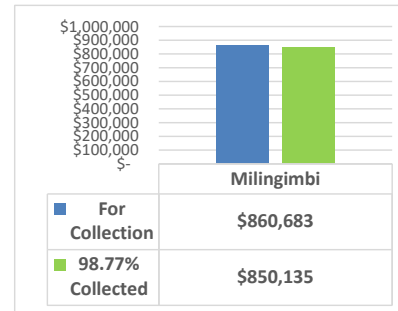
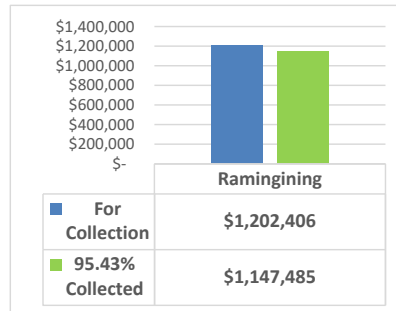
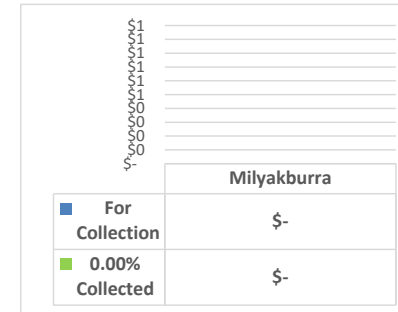
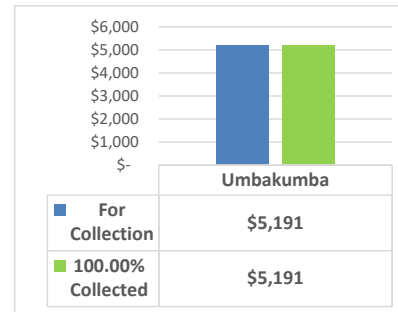
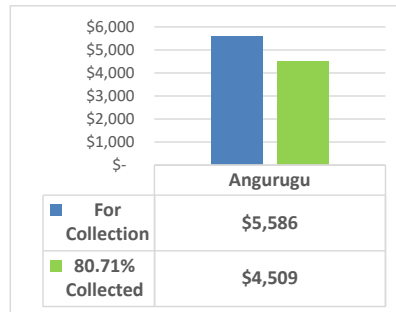
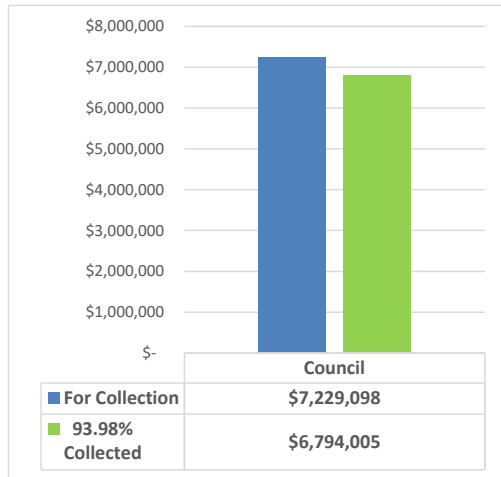
Actual spending relates to plant equipment, equipment, motor vehicles and infrastructure.

## I Carried Forward Grants Revenue YTD Actual higher than Budget

The full year budget will be adjusted in the final revision of the financial year 2025-2026 budget.



**Rates and Waste Collection Charges as of 31st March 2026**

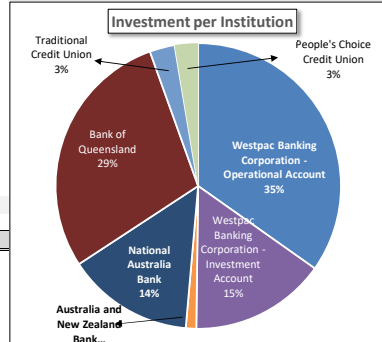
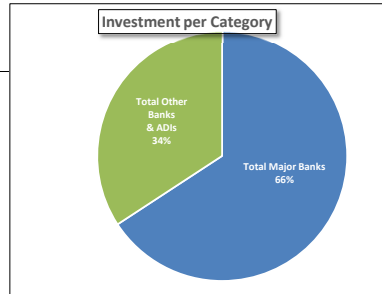


\*For Collection is rates outstanding from prior year plus billings during the current financial year 2026

East Arnhem Regional Council

Monthly Investment Report  
As at March 31, 2026

Investment Portfolio									
Authorised Deposit Taking Institutions	Investment - \$	% of Total Investment	Within Diversification Limits	Type	Amount - \$	Rate - %	Term - days	Investment Date	Maturity Date
Westpac Banking Corporation - Operational Account	\$ 14,532,819	35%	✔	Operation fund	\$ 569,852	-	-	-	-
				Operation fund	\$ 13,762,967	-	-	-	-
				Security TD (C)	\$ 200,000	3.75%	365	30/06/2025	30/06/2026
Westpac Banking Corporation - Investment Account	\$ 6,437,791	15%	✔	Notice Saver	\$ 4,437,791	3.60%	31 day notice	23/12/2022	-
				Short Term TD	\$ 2,000,000	4.31%	92	30/09/2025	30/09/2026
Australia and New Zealand Bank	\$ 490,061	1%	✔	Operation fund	\$ 490,061	-	-	-	-
National Australia Bank	\$ 6,000,000	15%	✔	Short Term TD	\$ 2,000,000	4.25%	183	22/06/2025	22/12/2025
				Short Term TD	\$ 2,000,000	4.25%	183	22/06/2025	22/12/2025
				Short Term TD	\$ 2,000,000	4.25%	183	21/06/2025	21/12/2025
<b>TOTAL - Major Banks</b>	<b>\$ 27,460,671</b>	<b>66%</b>	<b>✔</b>		<b>\$ 27,460,671</b>				
Bank of Queensland	\$ 12,000,000	29%	✔	Short Term TD	\$ 4,000,000	4.15%	365	13/02/2026	13/02/2027
				Short Term TD	\$ 4,000,000	4.20%	365	13/02/2026	13/02/2027
				Short Term TD	\$ 1,000,000	4.20%	150	13/02/2026	13/07/2026
People's Choice Credit Union	\$ 1,186,682	3%	✔	Short Term TD	\$ 3,000,000	4.20%	150	13/02/2026	13/07/2026
				Operation fund	\$ 186,682	-	-	-	-
				Short Term TD	\$ 1,000,000	4.25%	365	20/02/2026	20/02/2027
Traditional Credit Union	\$ 1,106,771	2%	✔	Operation fund	\$ 106,771	-	-	-	-
				Short Term TD	\$ 1,000,000	4.40%	365	12/12/2025	12/12/2026
<b>TOTAL - Other banks &amp; ADI's</b>	<b>\$ 14,293,453</b>	<b>34%</b>	<b>✔</b>		<b>\$ 14,293,453</b>				
<b>TOTAL Investment Funds</b>	<b>\$ 41,754,124</b>	<b>100%</b>			<b>\$ 41,754,124</b>				

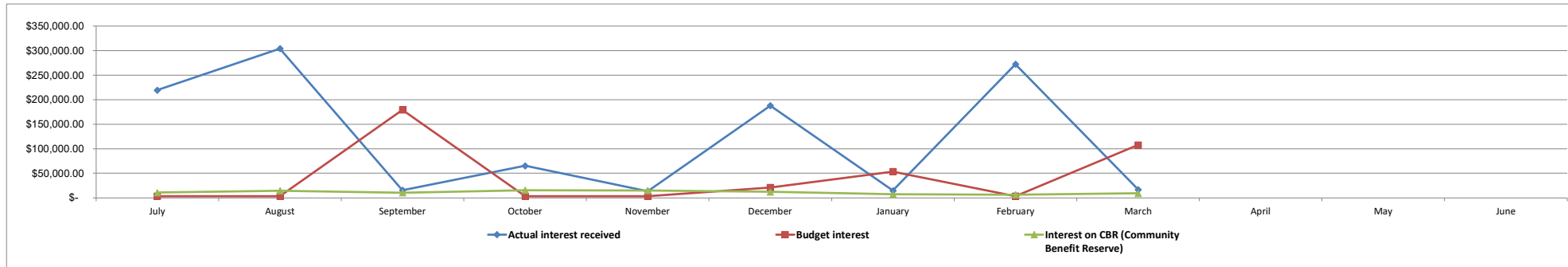


Category	*Diversification Limits	
	Min	Max
Major Banks	15%	100%
Other banks & ADI's	0%	45%
Per institution	0%	40%

East Arnhem Regional Council

Monthly Investment Report  
As at March 31, 2026

Investment Performance														
	July	August	September	October	November	December	January	February	March	April	May	June	YTD	
Actual Invested Funds	\$ 39,328,146	\$ 35,966,028	\$ 34,747,723	\$ 40,438,256	\$ 40,378,442	\$ 39,676,258	\$ 38,122,637	\$ 42,558,833	\$ 41,754,124					
Budget interest	\$ 3,376.00	\$ 3,376.00	\$ 179,172.00	\$ 3,376.00	\$ 3,376.16	\$ 20,955.73	\$ 53,376.16	\$ 3,376.16	\$ 107,781.84				\$ 378,166.05	
Actual interest received	\$ 219,462.26	\$ 304,324.80	\$ 15,593.06	\$ 65,198.52	\$ 13,672.00	\$ 187,962.60	\$ 14,683.89	\$ 272,165.32	\$ 16,749.40				\$ 1,109,811.85	
Interest on CBR (Community Benefit Reserve)	\$ 10,735.17	\$ 14,319.28	\$ 10,388.88	\$ 15,479.29	\$ 14,979.95	\$ 12,284.11	\$ 7,202.19	\$ 6,505.21	\$ 9,174.62				\$ 101,068.70	
Actual v Budget	🟢\$ 216,086.26	🟢\$ 300,948.80	🔴\$ (163,578.94)	🟢\$ 61,822.52	🟢\$ 10,295.84	🔴\$ 167,006.87	🔴\$ (38,692.27)	🟢\$ 268,789.16	🔴\$ (91,032.44)	🟢\$ -	🟢\$ -		🟢\$ 731,645.80	



## MONTHLY BALANCE SHEET REPORT

As at 31st March 2026

	YTD Actuals \$	Note Reference
<b>ASSETS</b>		
Cash		
Tied Funds	22,097,815	
Untied Funds/Unrestricted Cash*	19,471,712	
<b>Total Cash</b>	<b>41,569,527</b>	<b>(1)</b>
Accounts Receivables		
Trade Debtors	652,447	<b>(2)</b>
Grant Debtors	298,961	<b>(2)</b>
Rates & Charges	432,110	<b>(2)</b>
Less: Provision for Doubtful Debts	(547,512)	
<b>Total Accounts Receivables</b>	<b>836,006</b>	
<b>Other Current Assets</b>	<b>653,934</b>	
<b>TOTAL CURRENT ASSETS</b>	<b>43,059,467</b>	
Non-Current Assets		
Property, Plant and Equipment	55,669,985	
Right-of-Use Assets	8,837,038	
Landfill Airspace	959,600	
Work In Progress	2,541,203	
Security Deposit	200,000	<b>(1)</b>
Other Non-Current Assets	16,733	
<b>TOTAL NON-CURRENT ASSETS</b>	<b>68,224,559</b>	
<b>TOTAL ASSETS</b>	<b>111,284,026</b>	
<b>LIABILITIES</b>		
Current Liabilities		
Accounts Payable	286,637	<b>(3)</b>
ATO & Payroll Liabilities	371,076	<b>(4)</b>
Current Provisions	2,333,319	
Lease Liabilities	219,269	
Other Current Liabilities	450,790	
<b>TOTAL CURRENT LIABILITIES</b>	<b>3,661,091</b>	
Non-Current Liabilities		
Lease Liabilities	9,303,442	
Landfill Rehabilitation Provision	1,632,329	
Provisions for Employee Entitlements	299,518	
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>11,235,289</b>	
<b>TOTAL LIABILITIES</b>	<b>14,896,379</b>	
<b>NET ASSETS</b>	<b>96,387,646</b>	
<b>EQUITY</b>		
Unexpended Grants Reserve	10,146,844	
Replacement and Contingency Reserve	11,950,971	
Asset Revaluation Reserve	31,277,821	
Accumulated Surplus	43,012,010	
<b>TOTAL EQUITY</b>	<b>96,387,646</b>	

\* Refer to Cash &amp; Equity Analysis "Cash Available before Liabilities"

## NOTE TO MONTHLY BALANCE SHEET REPORT

## Note 1. Details of Cash and Investments Held

Accounts	Amount
Westpac Banking Corporation	20,770,610
Traditional Credit Union	1,106,771
Australia and New Zealand Bank	490,061
Members Equity Bank	12,000,000
People's Choice Credit Union	1,186,682
National Australia Bank	6,000,000
Total Banks	41,554,124
Petty Cash/Cash Float	15,404
<b>Total Cash</b>	<b>41,569,527</b>
Total Banks	41,554,124
Security Deposit under non-current assets (Westpac)	200,000
<b>Total Investment Funds*</b>	<b>41,754,124</b>

\* Refer to Monthly Investment Report

NOTE TO MONTHLY BALANCE SHEET REPORT

Note 2. Statement on Debts Owed to Council (Accounts Receivable)

AGE ANALYSIS - TRADE DEBTORS

DEBTORS	%	OUTSTANDING	CURRENT	> 30 DAYS	> 60 DAYS	> 90 DAYS
WTD Construction Pty Ltd	19%	122,447	82,795	39,652	-	-
JC Smith & Associates NT Pty Ltd	15%	97,246	-	-	-	97,246
Debtor	9%	57,105	-	17,543	-	39,562
Arnhemland Progress Aboriginal Corpora	7%	44,803	39,034	392	5,378	-
Debtor	4%	28,440	-	10,433	-	18,007
<b>TOTAL TOP 5 DEBTORS</b>	<b>54%</b>	<b>350,042</b>	<b>121,829</b>	<b>68,020</b>	<b>5,378</b>	<b>154,815</b>
Other Debtors	46%	302,406	80,402	37,580	6,569	177,854
<b>TOTAL SUNDRY DEBTORS</b>	<b>100%</b>	<b>652,447</b>	<b>202,231</b>	<b>105,601</b>	<b>11,947</b>	<b>332,669</b>

Reminder letters/emails sent for all overdue accounts.

Anglicare NT

AGE ANALYSIS - GRANTS DEBTORS

DEBTORS	%	OUTSTANDING	CURRENT	> 30 DAYS	> 60 DAYS	> 90 DAYS
Anindilyakwa Land Council	35%	104,875	-	-	-	104,875
Anglicare NT	4%	10,752	-	10,752	-	-
Laynhapuy Homelands Aboriginal Corpor	61%	183,333	183,333	-	-	-
<b>TOTAL GRANTS DEBTORS</b>	<b>100%</b>	<b>298,961</b>	<b>183,333</b>	<b>10,752</b>	<b>-</b>	<b>104,875</b>

To follow up by Grants team

AGE ANALYSIS - RATES & CHARGES

RATE PAYERS	%	OUTSTANDING	CURRENT	> 30 DAYS	> 60 DAYS	> 90 DAYS
Rate payer 1	58%	250,009	-	8,309	5,115	236,584
Rate payer 2	9%	37,294	-	-	23,019	14,275
Rate payer 3	7%	31,989	-	-	-	31,989
Rate payer 4	7%	29,764	-	-	-	29,764
Rate payer 5	5%	19,525	-	-	-	19,525
<b>TOTAL TOP 5 RATE PAYERS</b>	<b>85%</b>	<b>368,582</b>	<b>-</b>	<b>8,309</b>	<b>28,135</b>	<b>332,138</b>
Other Rate Payers	15%	63,528	-	6,165	-	57,363
<b>TOTAL RATES &amp; CHARGES</b>	<b>100%</b>	<b>432,110</b>	<b>-</b>	<b>14,474</b>	<b>28,135</b>	<b>389,501</b>

Following up with rate payers and reminder emails sent.

NOTE TO MONTHLY BALANCE SHEET REPORT

Note 3. Statement on Debts Owed by Council (Accounts Payable)

AGE ANALYSIS - TRADE CREDITORS

CREDITORS	%	OUTSTANDING	CURRENT	> 30 DAYS	> 60 DAYS	> 90 DAYS
POWERWATER	17%	49,155	49,155	-	-	-
DARKYS MECHANICAL SERVICES PTY LT	10%	29,307	29,307	-	-	-
BJH ELECTRICAL & AIR	9%	24,673	24,673	-	-	-
TERRITORY HOUSING RENT	8%	23,602	23,602	-	-	-
HAYS SPECIALIST RECRUITMENT (AUS)	6%	18,026	18,026	-	-	-
<b>TOTAL TOP 5 CREDITORS</b>	<b>51%</b>	<b>144,763</b>	<b>144,763</b>	-	-	-
Other Creditors	49%	141,874	78,161	56,527	-	7,185
<b>TOTAL TRADE CREDITORS</b>	<b>100%</b>	<b>286,637</b>	<b>222,924</b>	<b>56,527</b>	-	<b>7,185</b>

## NOTE TO MONTHLY BALANCE SHEET REPORT

## Note 4. Statement on Australian Tax Office (ATO) and Payroll Obligations

AGE ANALYSIS**CREDITORS**

	<b>OUTSTANDING</b>	<b>CURRENT</b>	<b>&gt; 30 DAYS</b>	<b>&gt; 60 DAYS</b>	<b>&gt; 90 DAYS</b>
Australian Taxation Office (PAYG)	147,018	147,018	-	-	-
AUSTRALIAN TAXATION OFFICE - DEBTS	-	-	-	-	-
StatewideSuper-Trust The Local	224,058	151,220	72,746	91	-
<b>TOTAL</b>	<b>371,076</b>	<b>298,238</b>	<b>72,746</b>	<b>91</b>	<b>-</b>

CAPITAL EXPENDITURES YEAR TO DATE 31 MARCH 2026	ACTUALS YTD	COMMITMENTS	BUDGET YTD	VARIANCE YTD (ACTUAL + COMMITMENTS VS BUDGET)	ANNUAL APPROVED BUDGET \$
Building	-	199,273	2,227,500	(2,028,227)	2,970,000
Infrastructure	78,323	695,572	2,045,711	(1,271,816)	2,727,615
Plant	1,243,182	98,110	380,197	961,095	506,930
Equipment	22,563	-	12,623	9,939	16,831
Motor Vehicles	597,643	1,486,328	1,521,838	562,132	2,029,118
<b>TOTAL</b>	<b>1,941,710</b>	<b>2,479,283</b>	<b>6,187,870</b>	<b>(1,766,877)</b>	<b>8,250,494</b>
<b>Roads Expenditures*</b>	<b>2,664,296</b>	<b>2,666,460</b>	<b>4,866,111</b>	<b>464,646</b>	<b>6,387,393</b>
<b>Roads Expenditures Breakdown by Project:</b>					
203311 - Maintain Local Roads - Angurugu	21,061	43,585	-	64,646	-
203312 - Maintain Local Roads - Umbakumba	-	22,200	-	22,200	-
203314 - Maintain Local Roads - Ramingining	92,367	294,339	194,471	192,235	276,631
203315 - Maintain Local Roads - Milingimbi	64,849	348,416	158,204	255,061	243,364
203316 - Maintain Local Roads - Gapuwiyak	509,808	52,723	375,973	186,558	453,634
203317 - Maintain Local Roads - Galiwinku	266,103	206,122	383,036	89,188	453,197
203318 - Maintain Local Roads - Yirrkala	377,658	387,416	685,376	79,699	734,426
203319 - Maintain Local Roads - Gunyangara	97,678	342,995	223,358	217,315	305,519
203320 - Maintain Local Roads - Nhulunbuy	187,869	109,093	197,379	99,583	199,126
203411 - Construct & Upgrade Local Roads - Angurugu	9,800	625,654	969,078	(333,624)	1,292,103
203415 - Construct & Upgrade Local Roads - Milingimbi	110,279	-	107,779	2,500	107,779
203416 - Construct & Upgrade Local Roads - Gapuwiyak	-	11,035	-	11,035	-
203417 - Construct & Upgrade Local Roads - Galiwinku	106,983	-	544,483	(437,500)	806,983
203418 - Construct & Upgrade Local Roads - Yirrkala	-	96,364	96,364	-	260,611
203419 - Construct & Upgrade Local Roads - Gunyangara	-	-	-	-	1,760
282214 - Gravel on Sale Community Fund - Ramingining	-	-	4,805	(4,805)	7,688
282215 - Gravel on Sale Community Fund - Milinbimbi	364,429	-	14,734	349,694	23,575
282216 - Gravel on Sale Community Fund - Gapuwiyak	-	-	20,500	(20,500)	32,800
282217 - Gravel on Sale Community Fund - Galiwinku	-	-	2,883	(2,883)	4,613
304220 - Local Road and Infra Program Round 2	407,897	82,373	367,702	122,568	490,270
304320 - Local Road and Infra Program Round 3	-	-	424,418	(424,418)	565,890
308220 - Local Roads and Community Infrastructure Program - Round 4	47,516	44,146	95,569	(3,907)	127,425

**Elected Members Allowances Report**

1st July 2025 - 31st March 2026

Family Name	Given Name	YTD Councillor Allowance	YTD Councillor Meeting
Dhamarrandji	Evelyna	16,368	5,800
Mirritjawuy	Jason	20,307	4,800
Wunungmurra	Bobby	16,368	2,800
Wunungmurra	Wesley	16,368	5,300
Dhamarrandji	Lapulung	81,842	-
Marika	Marrpalawuy	16,368	3,900
Dhamarrandji	Stephen	24,799	4,200
Warraya	David	16,368	3,700
Yunupingu	Priscilla	16,368	6,100
Ganygulpa	Elizabeth	16,368	2,300
Bukulatjpi	Cyril	11,890	5,500
Yunupingu	Murphy	10,250	3,800
<b>Total</b>		<b>263,668</b>	<b>48,200</b>

*\*maximum extra meeting is \$12,000.*

**Elected Members - Professional Development Expense**

As at 31st March 2026

Given Name	Term	Authority	Ward	Allocated PD \$	Expenses As of 31.03.2026	Balance As of 31.03.2026
Lapulung Dhamarrandji	Current	President	Gumurr Gattjirrk Ward	5,000	605	4,395
Elizabeth Ganygulpa	Current	Elected Member	Gumurr Gattjirrk Ward	5,000	-	5,000
Jason Mirritjaawuy	Current	Elected Member	Birr Rawarrang Ward	5,000	-	5,000
David Warraya	Current	Elected Member	Birr Rawarrang Ward	5,000	-	5,000
Stephen Dhamarrandji	Current	Elected Member	Gumurr Marthakal Ward	5,000	605	4,395
Evelyna Dhamarrandji	Current	Elected Member	Gumurr Marthakal Ward	5,000	-	5,000
Cyril Bukulatjpi	Current	Elected Member	Gumurr Marthakal Ward	5,000	-	5,000
Marrpalawuy Marika	Current	Elected Member	Gumurr Miwatj Ward	5,000	-	5,000
Priscilla Yunupingu	Current	Elected Member	Gumurr Miwatj Ward	5,000	-	5,000
Murphy Yunupingu	Current	Elected Member	Gumurr Miwatj Ward	5,000	-	5,000
Wesley Wunungmurra	Current	Elected Member	Gumurr Miyarrka Ward	5,000	-	5,000
Bobby Wunungmurra	Current	Elected Member	Gumurr Miyarrka Ward	5,000	-	5,000
			<b>Total</b>	<b>60,000</b>	<b>1,209</b>	<b>58,791</b>

**CASH & EQUITY ANALYSIS**

31-Mar-2026

30-Jun-2025

Cash	41,569,527	41,605,904
Less:		
Unexpended Grants Carried Over	(10,146,844)	(7,062,599)
Specific Reserves	(11,950,971)	(22,228,846)
<b>Cash Available before Liabilities</b>	<b>19,471,712</b>	<b>12,314,460</b>

**Other Current Assets & Liabilities**

Accounts Receivables & Other Current Assets	1,354,953	1,768,905
Less:		
Payables & other Liabilities	(973,516)	(2,949,093)
Employee Provisions Current	(2,333,319)	(2,170,835)
Employee Provisions NonCurrent	(299,518)	(326,974)
<b>Net Other Current Liabilities</b>	<b>(2,251,400)</b>	<b>(3,677,998)</b>

<b>Net Cash Available</b>	<b>17,220,313</b>	<b>8,636,461</b>
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**Noncurrent Assets**

Noncurrent Assets - excluding Right of Use Assets and Landfill Airspace	58,427,922	59,683,853
Less Revaluation Reserves	(31,277,821)	(31,277,821)
<b>Noncurrent Assets Actual Carrying Value</b>	<b>27,150,101</b>	<b>28,406,031</b>

**Leases**

Right of Use Assets	8,837,038	8,837,038
Less Lease Liabilities	(9,522,711)	(9,522,711)
<b>Net impact on Equity</b>	<b>(685,674)</b>	<b>(685,673)</b>

**Landfill Airspace**

Landfill Airspace Asset	959,600	959,600
Provision for Landfill Rehabilitation	(1,632,329)	(1,632,329)
<b>Net impact on Equity</b>	<b>(672,729)</b>	<b>(672,729)</b>

**Equity**

Total Equity	96,387,646	96,253,356
Less:		
Revaluation Reserve	(31,277,821)	(31,277,821)
Unexpended Grants Carried Over	(10,146,844)	(7,062,599)
Specific Reserves	(11,950,971)	(22,228,846)
<b>Net Equity</b>	<b>43,012,010</b>	<b>35,684,090</b>

**Net Equity is made up of**

Net Assets Carried	27,150,101	28,406,031
Net Impact of Leases	(685,674)	(685,673)
Net impact of Landfill Airspace	(672,729)	(672,729)
Net Cash Carried Forward	17,220,313	8,636,461
<b>Net Equity</b>	<b>43,012,010</b>	<b>35,684,090</b>

**CEO Council Credit Card Transactions**

Recorded in the month of March 2026

Cardholder Name: Dale Keehne

Transaction Date	Amount \$	Supplier's Name	Reason for the Transaction
16/03/26	26	FAIRFAX SUBSCRIPTION PYRMONT AUS	Sydney herald Subscription
19/03/26	90	PHONE GENIUS DARWIN CITY AUS	Work phone cover and protection
20/03/26	5	Darwin State Square Darwin AUS	Parking
20/03/26	3	Darwin State Square Darwin AUS	Parking
23/03/26	18	UNITED SMITH STREET DARWIN CITY AUS	Fuel
25/03/26	60	AVIS AUSTRALIA MASCOT AUS	Car hire insurance fee
<b>Total</b>	<b>203</b>		

Replacement and Contingency Reserves As at 31st March 2026	1 July 2025			31 March 2026
	Beginning Balance \$	From Reserves \$	To Reserves \$	Ending Balance \$
Fleet Replacement	3,833,649	(1,608,760)	-	2,224,889
Waste Management	4,085,535	(907,378)	62,565	3,240,722
Roads Replacement	4,468,237	(3,497,210)	-	971,027
Cemeteries Management	378,357	(112,500)	-	265,857
Buildings Replacement	492,395	(344,008)	-	148,387
Elections	119,390	-	-	119,390
Disaster Recovery	333,333	-	-	333,333
Public Infrastructure	3,071,942	(716,300)	-	2,355,641
Aged and Disability	2,234,324	(1,519,511)	573,995	1,288,808
Community Benefit	2,748,331	(2,273,059)	117,181	592,453
Unexpended Allocated Projects Carry Over	463,354	(52,890)	-	410,464
<b>TOTAL</b>	<b>22,228,846</b>	<b>(11,031,616)</b>	<b>753,741</b>	<b>11,950,971</b>

EACH REPORTING LOCATION  INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 MARCH 2026	Nhulunbuy & Darwin			
	ACTUALS YTD	COMMITMENTS	BUDGET YTD	VARIANCE YTD (ACTUAL + COMMITMENTS VS BUDGET)
<b>OPERATING REVENUE</b>				
Grants	9,168,663	-	10,886,212	(1,717,549)
User Charges and Fees	1,566,463	-	1,178,760	387,703
Rates and Annual Charges	150,457	-	62,746	87,711
Interest Income	1,109,813	-	428,166	681,646
Other Operating Revenues	511,818	-	767,757	(255,939)
Council Internal Allocations	5,190,714	-	4,805,333	385,381
Untied Revenue Allocation	(11,659,456)	-	(11,659,716)	260
<b>TOTAL OPERATING REVENUES</b>	<b>6,038,472</b>	<b>-</b>	<b>6,469,258</b>	<b>(430,786)</b>
<b>OPERATING EXPENSES</b>				
Employee Expenses	5,904,964	-	6,090,841	(185,876)
Materials and Contracts	3,224,306	1,147,117	3,618,138	753,286
Elected Member Allowances	331,134	-	425,340	(94,206)
Elected Member Expenses	296,576	18,823	237,711	77,689
Council Committee & LA Allowances	11,219	-	9,750	1,469
Council Committee & LA Expenses	3,136	-	1,040	2,096
Depreciation and Amortisation	2,764,580	-	2,391,346	373,234
Other Operating Expenses	3,763,592	295,241	4,791,309	(732,476)
Council Internal Allocations	(749,680)	-	(800,473)	50,793
<b>TOTAL OPERATING EXPENSES</b>	<b>15,549,828</b>	<b>1,461,182</b>	<b>16,765,002</b>	<b>246,008</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>(9,511,356)</b>	<b>(1,461,182)</b>	<b>(10,295,744)</b>	<b>(676,794)</b>
Capital Grants Income	-	-	-	-
<b>SURPLUS / (DEFICIT)</b>	<b>(9,511,356)</b>	<b>(1,461,182)</b>	<b>(10,295,744)</b>	<b>(676,794)</b>
<b>Remove Non-Cash Item</b>				
Add Back Depreciation Expense	2,764,580	-	2,391,346	373,234
<b>Less Additional Outflows</b>				
Capital Expenses	(1,502,674)	(1,810,394)	(1,613,438)	(1,699,630)
Transfer to Reserves	(201,374)	-	(84,192)	(117,181)
<b>TOTAL ADDITIONAL OUTFLOWS</b>	<b>(1,704,048)</b>	<b>(1,810,394)</b>	<b>(1,697,630)</b>	<b>(1,816,811)</b>
<b>NET SURPLUS / (DEFICIT)</b>	<b>(8,450,823)</b>	<b>(3,271,576)</b>	<b>(9,602,028)</b>	<b>(2,120,371)</b>
<b>Add Additional Inflows</b>				
Carried Forward Grants Revenue	6,980,070	-	5,250,892	1,729,179
Transfer from General Equity	5,996,665	-	5,996,665	-
Transfer from Reserves	2,382,949	-	2,382,949	-
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>15,359,684</b>	<b>-</b>	<b>13,630,505</b>	<b>1,729,179</b>
<b>NET OPERATING POSITION - SURPLUS / (DEFICIT)</b>	<b>6,908,861</b>	<b>(3,271,576)</b>	<b>4,028,477</b>	<b>(391,193)</b>
				-

EACH REPORTING LOCATION	Angurugu			
	ACTUALS YTD	COMMITMENTS	BUDGET YTD	VARIANCE YTD (ACTUAL + COMMITMENTS VS BUDGET)
<b>INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 MARCH 2026</b>				
<b>OPERATING REVENUE</b>				
Grants	-	-	-	-
User Charges and Fees	4,125	-	-	4,125
Rates and Annual Charges	-	-	-	-
Interest Income	-	-	-	-
Other Operating Revenues	10	-	-	10
Council Internal Allocations	-	-	-	-
Untied Revenue Allocation	(132)	-	-	(132)
<b>TOTAL OPERATING REVENUES</b>	<b>4,003</b>	<b>-</b>	<b>-</b>	<b>4,003</b>
<b>OPERATING EXPENSES</b>				
Employee Expenses	53	-	-	53
Materials and Contracts	96,633	-	969,078	(872,445)
Elected Member Allowances	-	-	-	-
Elected Member Expenses	-	-	-	-
Council Committee & LA Allowances	-	-	-	-
Council Committee & LA Expenses	-	-	-	-
Depreciation and Amortisation	-	-	-	-
Other Operating Expenses	27,262	-	-	27,262
Council Internal Allocations	-	-	-	-
<b>TOTAL OPERATING EXPENSES</b>	<b>123,949</b>	<b>-</b>	<b>969,078</b>	<b>(845,129)</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>(119,945)</b>	<b>-</b>	<b>(969,078)</b>	<b>849,133</b>
Capital Grants Income	-	-	-	-
<b>SURPLUS / (DEFICIT)</b>	<b>(119,945)</b>	<b>-</b>	<b>(969,078)</b>	<b>849,133</b>
<b>Remove Non-Cash Item</b>				
Add Back Depreciation Expense	-	-	-	-
<b>Less Additional Outflows</b>				
Capital Expenses	-	-	-	-
Transfer to Reserves	-	-	-	-
<b>TOTAL ADDITIONAL OUTFLOWS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET SURPLUS / (DEFICIT)</b>	<b>(119,945)</b>	<b>-</b>	<b>(969,078)</b>	<b>849,133</b>
<b>Add Additional Inflows</b>				
Carried Forward Grants Revenue	326,386	-	-	326,386
Transfer from General Equity	-	-	-	-
Transfer from Reserves	969,078	-	969,078	-
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>1,295,464</b>	<b>-</b>	<b>969,078</b>	<b>326,386</b>
<b>NET OPERATING POSITION - SURPLUS / (DEFICIT)</b>	<b>1,175,519</b>	<b>-</b>	<b>-</b>	<b>1,175,519</b>

EACH REPORTING LOCATION	Umbakumba			
	ACTUALS YTD	COMMITMENTS	BUDGET YTD	VARIANCE YTD (ACTUAL + COMMITMENTS VS BUDGET)
<b>INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 MARCH 2026</b>				
<b>OPERATING REVENUE</b>				
Grants	-	-	-	-
User Charges and Fees	32,527	-	-	32,527
Rates and Annual Charges	-	-	-	-
Interest Income	-	-	-	-
Other Operating Revenues	10,037	-	-	10,037
Council Internal Allocations	-	-	-	-
Untied Revenue Allocation	2,763	-	-	2,763
<b>TOTAL OPERATING REVENUES</b>	<b>45,328</b>	<b>-</b>	<b>-</b>	<b>45,328</b>
<b>OPERATING EXPENSES</b>				
Employee Expenses	-	-	-	-
Materials and Contracts	60,016	22,875	-	82,891
Elected Member Allowances	-	-	-	-
Elected Member Expenses	-	-	-	-
Council Committee & LA Allowances	-	-	-	-
Council Committee & LA Expenses	-	-	-	-
Depreciation and Amortisation	-	-	-	-
Other Operating Expenses	15,684	-	-	15,684
Council Internal Allocations	-	-	-	-
<b>TOTAL OPERATING EXPENSES</b>	<b>75,700</b>	<b>22,875</b>	<b>-</b>	<b>98,575</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>(30,372)</b>	<b>(22,875)</b>	<b>-</b>	<b>(53,247)</b>
Capital Grants Income	-	-	-	-
<b>SURPLUS / (DEFICIT)</b>	<b>(30,372)</b>	<b>(22,875)</b>	<b>-</b>	<b>(53,247)</b>
<b>Remove Non-Cash Item</b>				
Add Back Depreciation Expense	-	-	-	-
<b>Less Additional Outflows</b>				
Capital Expenses	-	-	-	-
Transfer to Reserves	-	-	-	-
<b>TOTAL ADDITIONAL OUTFLOWS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET SURPLUS / (DEFICIT)</b>	<b>(30,372)</b>	<b>(22,875)</b>	<b>-</b>	<b>(53,247)</b>
<b>Add Additional Inflows</b>				
Carried Forward Grants Revenue	(205,944)	-	-	(205,944)
Transfer from General Equity	-	-	-	-
Transfer from Reserves	-	-	-	-
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>(205,944)</b>	<b>-</b>	<b>-</b>	<b>(205,944)</b>
<b>NET OPERATING POSITION - SURPLUS / (DEFICIT)</b>	<b>(236,316)</b>	<b>(22,875)</b>	<b>-</b>	<b>(259,191)</b>

EACH REPORTING LOCATION	Milyakburra			
	ACTUALS YTD	COMMITMENTS	BUDGET YTD	VARIANCE YTD (ACTUAL + COMMITMENTS VS BUDGET)
<b>INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 MARCH 2026</b>				
<b>OPERATING REVENUE</b>				
Grants	-	-	-	-
User Charges and Fees	-	-	-	-
Rates and Annual Charges	-	-	-	-
Interest Income	-	-	-	-
Other Operating Revenues	17	-	-	17
Council Internal Allocations	-	-	-	-
Untied Revenue Allocation	(1,500)	-	-	(1,500)
<b>TOTAL OPERATING REVENUES</b>	<b>(1,484)</b>	<b>-</b>	<b>-</b>	<b>(1,484)</b>
<b>OPERATING EXPENSES</b>				
Employee Expenses	-	-	-	-
Materials and Contracts	43,234	-	-	43,234
Elected Member Allowances	-	-	-	-
Elected Member Expenses	-	-	-	-
Council Committee & LA Allowances	-	-	-	-
Council Committee & LA Expenses	-	-	-	-
Depreciation and Amortisation	-	-	-	-
Other Operating Expenses	5,078	-	-	5,078
Council Internal Allocations	-	-	-	-
<b>TOTAL OPERATING EXPENSES</b>	<b>48,312</b>	<b>-</b>	<b>-</b>	<b>48,312</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>(49,796)</b>	<b>-</b>	<b>-</b>	<b>(49,796)</b>
Capital Grants Income	-	-	-	-
<b>SURPLUS / (DEFICIT)</b>	<b>(49,796)</b>	<b>-</b>	<b>-</b>	<b>(49,796)</b>
<b>Remove Non-Cash Item</b>				
Add Back Depreciation Expense	-	-	-	-
<b>Less Additional Outflows</b>				
Capital Expenses	-	-	-	-
Transfer to Reserves	-	-	-	-
<b>TOTAL ADDITIONAL OUTFLOWS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET SURPLUS / (DEFICIT)</b>	<b>(49,796)</b>	<b>-</b>	<b>-</b>	<b>(49,796)</b>
<b>Add Additional Inflows</b>				
Carried Forward Grants Revenue	103,831	-	-	103,831
Transfer from General Equity	-	-	-	-
Transfer from Reserves	-	-	-	-
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>103,831</b>	<b>-</b>	<b>-</b>	<b>103,831</b>
<b>NET OPERATING POSITION - SURPLUS / (DEFICIT)</b>	<b>54,035</b>	<b>-</b>	<b>-</b>	<b>54,035</b>

EACH REPORTING LOCATION	Ramminging			
	ACTUALS YTD	COMMITMENTS	BUDGET YTD	VARIANCE YTD (ACTUAL + COMMITMENTS VS BUDGET)
<b>INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 MARCH 2026</b>				
<b>OPERATING REVENUE</b>				
Grants	1,137,926	-	770,477	367,449
User Charges and Fees	668,632	-	608,500	60,132
Rates and Annual Charges	1,125,148	-	1,125,148	-
Interest Income	-	-	-	-
Other Operating Revenues	47,530	-	27,825	19,705
Council Internal Allocations	-	-	33,750	(33,750)
Untied Revenue Allocation	1,771,532	-	1,773,032	(1,500)
<b>TOTAL OPERATING REVENUES</b>	<b>4,750,767</b>	<b>-</b>	<b>4,338,731</b>	<b>412,036</b>
<b>OPERATING EXPENSES</b>				
Employee Expenses	1,294,915	-	1,520,020	(225,105)
Materials and Contracts	544,120	433,935	821,321	156,734
Elected Member Allowances	-	-	-	-
Elected Member Expenses	-	-	-	-
Council Committee & LA Allowances	4,500	-	6,000	(1,500)
Council Committee & LA Expenses	290	-	12,375	(12,085)
Depreciation and Amortisation	-	-	-	-
Other Operating Expenses	480,479	55,156	532,805	2,829
Council Internal Allocations	1,086,015	-	1,111,888	(25,873)
<b>TOTAL OPERATING EXPENSES</b>	<b>3,410,319</b>	<b>489,090</b>	<b>4,004,410</b>	<b>(105,000)</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>1,340,447</b>	<b>(489,090)</b>	<b>334,321</b>	<b>517,036</b>
Capital Grants Income	-	-	165,000	(165,000)
<b>SURPLUS / (DEFICIT)</b>	<b>1,340,447</b>	<b>(489,090)</b>	<b>499,321</b>	<b>352,036</b>
<b>Remove Non-Cash Item</b>				
Add Back Depreciation Expense	-	-	-	-
<b>Less Additional Outflows</b>				
Capital Expenses	(203,737)	-	(340,801)	137,064
Transfer to Reserves	(84,576)	-	(84,576)	-
<b>TOTAL ADDITIONAL OUTFLOWS</b>	<b>(288,312)</b>	<b>-</b>	<b>(425,377)</b>	<b>137,064</b>
<b>NET SURPLUS / (DEFICIT)</b>	<b>1,052,135</b>	<b>(489,090)</b>	<b>73,945</b>	<b>489,100</b>
<b>Add Additional Inflows</b>				
Carried Forward Grants Revenue	268,224	-	246,337	21,887
Transfer from General Equity	-	-	-	-
Transfer from Reserves	263,322	-	263,322	-
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>531,546</b>	<b>-</b>	<b>509,659</b>	<b>21,887</b>
<b>NET OPERATING POSITION - SURPLUS / (DEFICIT)</b>	<b>1,583,681</b>	<b>(489,090)</b>	<b>583,604</b>	<b>510,987</b>
				(0)

EACH REPORTING LOCATION  INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 MARCH 2026	Milingimbi			
	ACTUALS YTD	COMMITMENTS	BUDGET YTD	VARIANCE YTD (ACTUAL + COMMITMENTS VS BUDGET)
<b>OPERATING REVENUE</b>				
Grants	1,100,721	-	726,567	374,155
User Charges and Fees	1,168,505	-	874,742	293,764
Rates and Annual Charges	856,143	-	856,142	0
Interest Income	-	-	-	-
Other Operating Revenues	446,597	-	61,525	385,072
Council Internal Allocations	-	-	-	-
Untied Revenue Allocation	3,043,119	-	3,042,670	450
<b>TOTAL OPERATING REVENUES</b>	<b>6,615,086</b>	<b>-</b>	<b>5,561,645</b>	<b>1,053,441</b>
<b>OPERATING EXPENSES</b>				
Employee Expenses	1,377,331	-	1,601,257	(223,925)
Materials and Contracts	946,984	550,681	1,808,470	(310,805)
Elected Member Allowances	-	-	-	-
Elected Member Expenses	-	-	-	-
Council Committee & LA Allowances	5,400	-	4,500	900
Council Committee & LA Expenses	41	227	3,000	(2,731)
Depreciation and Amortisation	-	-	-	-
Other Operating Expenses	529,054	69,574	572,305	26,324
Council Internal Allocations	1,012,155	-	986,603	25,552
<b>TOTAL OPERATING EXPENSES</b>	<b>3,870,966</b>	<b>620,482</b>	<b>4,976,134</b>	<b>(484,686)</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>2,744,119</b>	<b>(620,482)</b>	<b>585,511</b>	<b>1,538,127</b>
Capital Grants Income	-	-	-	-
<b>SURPLUS / (DEFICIT)</b>	<b>2,744,119</b>	<b>(620,482)</b>	<b>585,511</b>	<b>1,538,127</b>
<b>Remove Non-Cash Item</b>				
Add Back Depreciation Expense	-	-	-	-
<b>Less Additional Outflows</b>				
Capital Expenses	(1,600)	(593,589)	(1,313,457)	718,267
Transfer to Reserves	(115,588)	-	(115,588)	-
<b>TOTAL ADDITIONAL OUTFLOWS</b>	<b>(117,188)</b>	<b>(593,589)</b>	<b>(1,429,045)</b>	<b>718,267</b>
<b>NET SURPLUS / (DEFICIT)</b>	<b>2,626,931</b>	<b>(1,214,071)</b>	<b>(843,534)</b>	<b>2,256,394</b>
<b>Add Additional Inflows</b>				
Carried Forward Grants Revenue	523,045	-	934,684	(411,639)
Transfer from General Equity	-	-	-	-
Transfer from Reserves	754,450	-	754,450	-
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>1,277,495</b>	<b>-</b>	<b>1,689,134</b>	<b>(411,639)</b>
<b>NET OPERATING POSITION - SURPLUS / (DEFICIT)</b>	<b>3,904,426</b>	<b>(1,214,071)</b>	<b>845,600</b>	<b>1,844,755</b>
				-

EACH REPORTING LOCATION	Gapuwiyak				
	INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 MARCH 2026	ACTUALS YTD	COMMITMENTS	BUDGET YTD	VARIANCE YTD (ACTUAL + COMMITMENTS VS BUDGET)
<b>OPERATING REVENUE</b>					
Grants	1,952,777	-	1,501,194	451,583	
User Charges and Fees	1,115,583	-	1,035,666	79,917	
Rates and Annual Charges	898,616	-	899,055	(439)	
Interest Income	-	-	-	-	
Other Operating Revenues	676,192	-	571,925	104,267	
Council Internal Allocations	-	-	31,236	(31,236)	
Untied Revenue Allocation	2,332,202	-	2,332,673	(471)	
<b>TOTAL OPERATING REVENUES</b>	<b>6,975,369</b>	<b>-</b>	<b>6,371,749</b>	<b>603,621</b>	
<b>OPERATING EXPENSES</b>					
Employee Expenses	1,755,569	-	2,225,366	(469,797)	
Materials and Contracts	1,084,352	126,921	1,052,552	158,720	
Elected Member Allowances	-	-	-	-	
Elected Member Expenses	-	-	-	-	
Council Committee & LA Allowances	2,700	-	3,863	(1,163)	
Council Committee & LA Expenses	4,290	-	6,000	(1,710)	
Depreciation and Amortisation	-	-	-	-	
Other Operating Expenses	1,041,227	92,834	1,110,987	23,075	
Council Internal Allocations	1,336,267	-	1,368,483	(32,217)	
<b>TOTAL OPERATING EXPENSES</b>	<b>5,224,405</b>	<b>219,755</b>	<b>5,767,251</b>	<b>(323,092)</b>	
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>1,750,965</b>	<b>(219,755)</b>	<b>604,497</b>	<b>926,713</b>	
Capital Grants Income	-	-	-	-	
<b>SURPLUS / (DEFICIT)</b>	<b>1,750,965</b>	<b>(219,755)</b>	<b>604,497</b>	<b>926,713</b>	
<b>Remove Non-Cash Item</b>					
Add Back Depreciation Expense	-	-	-	-	
<b>Less Additional Outflows</b>					
Capital Expenses	(227,499)	(39,773)	(1,236,149)	968,878	
Transfer to Reserves	(84,885)	-	(84,885)	-	
<b>TOTAL ADDITIONAL OUTFLOWS</b>	<b>(312,384)</b>	<b>(39,773)</b>	<b>(1,321,035)</b>	<b>968,878</b>	
<b>NET SURPLUS / (DEFICIT)</b>	<b>1,438,581</b>	<b>(259,528)</b>	<b>(716,537)</b>	<b>1,895,590</b>	
<b>Add Additional Inflows</b>					
Carried Forward Grants Revenue	922,832	-	1,145,430	(222,598)	
Transfer from General Equity	-	-	-	-	
Transfer from Reserves	608,044	-	608,044	-	
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>1,530,877</b>	<b>-</b>	<b>1,753,475</b>	<b>(222,598)</b>	
<b>NET OPERATING POSITION - SURPLUS / (DEFICIT)</b>	<b>2,969,457</b>	<b>(259,528)</b>	<b>1,036,937</b>	<b>1,672,992</b>	
				0	

EACH REPORTING LOCATION	Galiwinku			
	ACTUALS YTD	COMMITMENTS	BUDGET YTD	VARIANCE YTD (ACTUAL + COMMITMENTS VS BUDGET)
<b>INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 MARCH 2026</b>				
<b>OPERATING REVENUE</b>				
Grants	2,203,806	-	1,433,761	770,045
User Charges and Fees	1,267,616	-	1,086,255	181,361
Rates and Annual Charges	2,271,357	-	2,256,709	14,648
Interest Income	-	-	-	-
Other Operating Revenues	70,844	-	67,829	3,015
Council Internal Allocations	(1,172)	-	45,000	(46,172)
Untied Revenue Allocation	2,528,988	-	2,528,929	59
<b>TOTAL OPERATING REVENUES</b>	<b>8,341,438</b>	<b>-</b>	<b>7,418,481</b>	<b>922,957</b>
<b>OPERATING EXPENSES</b>				
Employee Expenses	2,106,802	-	2,628,610	(521,807)
Materials and Contracts	1,018,730	888,319	2,649,718	(742,668)
Elected Member Allowances	-	-	-	-
Elected Member Expenses	-	-	-	-
Council Committee & LA Allowances	3,450	-	12,360	(8,910)
Council Committee & LA Expenses	1,637	-	750	887
Depreciation and Amortisation	-	-	-	-
Other Operating Expenses	834,115	88,173	1,069,935	(147,648)
Council Internal Allocations	1,529,503	-	1,498,334	31,170
<b>TOTAL OPERATING EXPENSES</b>	<b>5,494,238</b>	<b>976,492</b>	<b>7,859,706</b>	<b>(1,388,976)</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>2,847,200</b>	<b>(976,492)</b>	<b>(441,225)</b>	<b>2,311,933</b>
Capital Grants Income	-	-	-	-
<b>SURPLUS / (DEFICIT)</b>	<b>2,847,200</b>	<b>(976,492)</b>	<b>(441,225)</b>	<b>2,311,933</b>
<b>Remove Non-Cash Item</b>				
Add Back Depreciation Expense	-	-	-	-
<b>Less Additional Outflows</b>				
Capital Expenses	(6,200)	(35,527)	(855,275)	813,548
Transfer to Reserves	(267,319)	-	(267,319)	-
<b>TOTAL ADDITIONAL OUTFLOWS</b>	<b>(273,519)</b>	<b>(35,527)</b>	<b>(1,122,594)</b>	<b>813,548</b>
<b>NET SURPLUS / (DEFICIT)</b>	<b>2,573,681</b>	<b>(1,012,019)</b>	<b>(1,563,819)</b>	<b>3,125,481</b>
<b>Add Additional Inflows</b>				
Carried Forward Grants Revenue	434,438	-	1,215,654	(781,215)
Transfer from General Equity	-	-	-	-
Transfer from Reserves	1,307,104	-	1,307,104	-
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>1,741,542</b>	<b>-</b>	<b>2,522,758</b>	<b>(781,215)</b>
<b>NET OPERATING POSITION - SURPLUS / (DEFICIT)</b>	<b>4,315,223</b>	<b>(1,012,019)</b>	<b>958,939</b>	<b>2,344,265</b>
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EACH REPORTING LOCATION INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 MARCH 2026	Yirrkala			
	ACTUALS YTD	COMMITMENTS	BUDGET YTD	VARIANCE YTD (ACTUAL + COMMITMENTS VS BUDGET)
<b>OPERATING REVENUE</b>				
Grants	1,673,555	-	1,182,112	491,443
User Charges and Fees	458,111	-	330,115	127,996
Rates and Annual Charges	1,199,751	-	1,200,461	(710)
Interest Income	-	-	-	-
Other Operating Revenues	85,853	-	107,553	(21,700)
Council Internal Allocations	-	-	195,968	(195,968)
Untied Revenue Allocation	1,655,068	-	1,654,252	816
<b>TOTAL OPERATING REVENUES</b>	<b>5,072,338</b>	<b>-</b>	<b>4,670,460</b>	<b>401,878</b>
<b>OPERATING EXPENSES</b>				
Employee Expenses	1,705,233	-	1,896,115	(190,883)
Materials and Contracts	1,006,908	1,176,007	2,137,139	45,777
Elected Member Allowances	-	-	-	-
Elected Member Expenses	-	-	-	-
Council Committee & LA Allowances	5,550	-	13,905	(8,355)
Council Committee & LA Expenses	1,025	-	1,125	(100)
Depreciation and Amortisation	-	-	-	-
Other Operating Expenses	722,546	12,302	861,608	(126,760)
Council Internal Allocations	792,073	-	763,296	28,777
<b>TOTAL OPERATING EXPENSES</b>	<b>4,233,335</b>	<b>1,188,309</b>	<b>5,673,188</b>	<b>(251,544)</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>839,004</b>	<b>(1,188,309)</b>	<b>(1,002,727)</b>	<b>653,422</b>
Capital Grants Income	-	-	212,337	(212,337)
<b>SURPLUS / (DEFICIT)</b>	<b>839,004</b>	<b>(1,188,309)</b>	<b>(790,390)</b>	<b>441,085</b>
<b>Remove Non-Cash Item</b>				
Add Back Depreciation Expense	-	-	-	-
<b>Less Additional Outflows</b>				
Capital Expenses	-	-	(750,000)	750,000
Transfer to Reserves	-	-	-	-
<b>TOTAL ADDITIONAL OUTFLOWS</b>	<b>-</b>	<b>-</b>	<b>(750,000)</b>	<b>750,000</b>
<b>NET SURPLUS / (DEFICIT)</b>	<b>839,004</b>	<b>(1,188,309)</b>	<b>(1,540,390)</b>	<b>1,191,085</b>
<b>Add Additional Inflows</b>				
Carried Forward Grants Revenue	505,005	-	426,601	78,404
Transfer from General Equity	-	-	-	-
Transfer from Reserves	1,966,784	-	1,966,784	-
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>2,471,790</b>	<b>-</b>	<b>2,393,386</b>	<b>78,404</b>
<b>NET OPERATING POSITION - SURPLUS / (DEFICIT)</b>	<b>3,310,793</b>	<b>(1,188,309)</b>	<b>852,995</b>	<b>1,269,489</b>
				-

EACH REPORTING LOCATION	Gungahara			
	ACTUALS YTD	COMMITMENTS	BUDGET YTD	VARIANCE YTD (ACTUAL + COMMITMENTS VS BUDGET)
<b>INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 MARCH 2026</b>				
<b>OPERATING REVENUE</b>				
Grants	472,778	-	230,731	242,048
User Charges and Fees	(6,812)	-	5,812	(12,625)
Rates and Annual Charges	401,987	-	402,291	(304)
Interest Income	-	-	-	-
Other Operating Revenues	5,595	-	1,566	4,029
Council Internal Allocations	-	-	-	-
Untied Revenue Allocation	327,415	-	328,161	(746)
<b>TOTAL OPERATING REVENUES</b>	<b>1,200,964</b>	<b>-</b>	<b>968,561</b>	<b>232,402</b>
<b>OPERATING EXPENSES</b>				
Employee Expenses	159,654	-	267,192	(107,538)
Materials and Contracts	188,701	533,855	513,657	208,899
Elected Member Allowances	-	-	-	-
Elected Member Expenses	-	-	-	-
Council Committee & LA Allowances	2,900	-	7,725	(4,825)
Council Committee & LA Expenses	904	-	750	154
Depreciation and Amortisation	-	-	-	-
Other Operating Expenses	127,502	13,019	144,320	(3,800)
Council Internal Allocations	183,208	-	183,155	53
<b>TOTAL OPERATING EXPENSES</b>	<b>662,868</b>	<b>546,874</b>	<b>1,116,799</b>	<b>92,943</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>538,095</b>	<b>(546,874)</b>	<b>(148,238)</b>	<b>139,459</b>
Capital Grants Income	-	-	-	-
<b>SURPLUS / (DEFICIT)</b>	<b>538,095</b>	<b>(546,874)</b>	<b>(148,238)</b>	<b>139,459</b>
<b>Remove Non-Cash Item</b>				
Add Back Depreciation Expense	-	-	-	-
<b>Less Additional Outflows</b>				
Capital Expenses	-	-	(78,750)	78,750
Transfer to Reserves	-	-	-	-
<b>TOTAL ADDITIONAL OUTFLOWS</b>	<b>-</b>	<b>-</b>	<b>(78,750)</b>	<b>78,750</b>
<b>NET SURPLUS / (DEFICIT)</b>	<b>538,095</b>	<b>(546,874)</b>	<b>(226,988)</b>	<b>218,209</b>
<b>Add Additional Inflows</b>				
Carried Forward Grants Revenue	210,299	-	218,055	(7,756)
Transfer from General Equity	-	-	-	-
Transfer from Reserves	293,394	-	293,394	-
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>503,693</b>	<b>-</b>	<b>511,449</b>	<b>(7,756)</b>
<b>NET OPERATING POSITION - SURPLUS / (DEFICIT)</b>	<b>1,041,789</b>	<b>(546,874)</b>	<b>284,461</b>	<b>210,454</b>
				-

EACH REPORTING LOCATION INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 MARCH 2026	EARC			
	ACTUALS YTD	COMMITMENTS	BUDGET YTD	VARIANCE YTD (ACTUAL + COMMITMENTS VS BUDGET)
<b>OPERATING REVENUE</b>				
Grants	17,710,227	-	16,731,053	979,174
User Charges and Fees	6,274,751	-	5,119,850	1,154,901
Rates and Annual Charges	6,903,458	-	6,802,552	100,906
Interest Income	1,109,813	-	428,166	681,646
Other Operating Revenues	1,854,491	-	1,605,978	248,512
Council Internal Allocations	5,189,542	-	5,111,286	78,255
Untied Revenue Allocation	0	-	-	0
<b>TOTAL OPERATING REVENUES</b>	<b>39,042,280</b>	<b>-</b>	<b>35,798,885</b>	<b>3,243,395</b>
<b>OPERATING EXPENSES</b>				
Employee Expenses	14,304,522	-	16,229,401	(1,924,879)
Materials and Contracts	8,213,986	4,879,710	13,570,072	(476,377)
Elected Member Allowances	331,134	-	425,340	(94,206)
Elected Member Expenses	296,576	18,823	237,711	77,689
Council Committee & LA Allowances	35,719	-	58,102	(22,383)
Council Committee & LA Expenses	11,322	227	25,040	(13,490)
Depreciation and Amortisation	2,764,580	-	2,391,346	373,234
Other Operating Expenses	7,546,539	626,298	9,083,269	(910,432)
Council Internal Allocations	5,189,542	-	5,111,286	78,255
<b>TOTAL OPERATING EXPENSES</b>	<b>38,693,920</b>	<b>5,525,059</b>	<b>47,131,569</b>	<b>(2,912,590)</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>348,360</b>	<b>(5,525,059)</b>	<b>(11,332,683)</b>	<b>6,155,985</b>
Capital Grants Income	-	-	377,337	(377,337)
<b>SURPLUS / (DEFICIT)</b>	<b>348,360</b>	<b>(5,525,059)</b>	<b>(10,955,346)</b>	<b>5,778,648</b>
<b>Remove Non-Cash Item</b>				
Add Back Depreciation Expense	2,764,580	-	2,391,346	373,234
<b>Less Additional Outflows</b>				
Capital Expenses	(1,941,710)	(2,479,283)	(6,187,870)	1,766,877
Transfer to Reserves	(753,741)	-	(636,560)	(117,181)
<b>TOTAL ADDITIONAL OUTFLOWS</b>	<b>(2,695,451)</b>	<b>(2,479,283)</b>	<b>(6,824,430)</b>	<b>1,649,696</b>
<b>NET SURPLUS / (DEFICIT)</b>	<b>417,490</b>	<b>(8,004,342)</b>	<b>(15,388,430)</b>	<b>7,801,578</b>
<b>Add Additional Inflows</b>				
Carried Forward Grants Revenue	10,068,187	-	9,437,653	630,535
Transfer from General Equity	5,996,665	-	5,996,665	-
Transfer from Reserves	8,545,126	-	8,545,126	-
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>24,609,978</b>	<b>-</b>	<b>23,979,443</b>	<b>630,535</b>
<b>NET OPERATING POSITION - SURPLUS / (DEFICIT)</b>	<b>25,027,468</b>	<b>(8,004,342)</b>	<b>8,591,013</b>	<b>8,432,112</b>
				0

**NOTING PROGRESS AND ACHIEVEMENT**

## 3.9 Second Revised Budget 2025-2026

**AUTHOR** Ralph Reddy (Finance Manager)**RECOMMENDATION****That Council approve the second budget revision of the 2025-2026 Financial Year.****SUMMARY:**

The Local Government (General) Regulations state in section 9 that the council budget must be reviewed on at least one occasion between 1 July and 31 December; and again, between 1 January and 30 April.

The revised budget prepared in December 2025 was developed using assumptions and provisional estimates based on the information available at the time. With the preparation of the second revision, updated financial data is now available and has been used to adjust the budget accordingly.

**BACKGROUND:**Revenue:

The increase in grants revenue is attributable to \$0.45m Australian Government Grant and \$0.15m from NTG grant. The increase in User Charges and Fees mainly due to an increase in revenue from \$0.76m Medicare Subsidies Revenue and \$0.65m NDIS. A marginal increase in Rates and Annual Charges was budgeted mainly because of higher than anticipated general rates and interest income when compared to the Revised budget 1. The budgeted interest income figure is staying in line with Revised Budget 1.

Expense:

Expenses for the current year are mainly expected to increase in Materials and Contractor and Other Operating Expenses. Materials and Contractor budgeted expenditure has increased by \$0.85m mainly for building and infrastructure projects and roads upgrades. The increase in budgeted expenditure for other operating expenses is mainly attributable to training courses, accommodation, airfares, building maintenance expenses and grant repayment expenses. Total employment costs decreased by \$1.6m. This is as a result of a shift in the timing of planned vacancies coupled with lower staff attendance.

Capital Expenditure:

\$7.8m of capital expenditure has been budgeted for the year, \$2.28m for Infrastructure projects, \$506k plant and \$2.02m for motor vehicles. Please refer to Table 3. The attached report in Table 4 shows a breakdown of the capital expenditure projects including estimated project completion dates. A further breakdown by Community/Location is contained in Table 8.

Reserves:

Council created specific reserves, which totalled \$22,228,846 at the start of the year are budgeted to total \$15,248,300 at the end of the year.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**ATTACHMENTS:**

1. Budget Revision 2 F Y 2026 Financial Statements [3.9.1 - 21 pages]

Table 1. Annual Budget

**Budgeted Statement of Financial Performance**  
 for the year ended 30th June 2026

	Revised Budget 2 (RB2) 2025-2026 \$	Revised Budget 1 (RB1) 2025-2026 \$	Difference RB2 vs RB1 Increase/ (Decrease) \$
<b>Operating Revenue</b>			
Grants	① 20,601,822	19,996,418	↑ 605,403
User Charges and Fees	8,691,597	7,168,799	↑ 1,522,798
Rates and Annual Charges	6,884,526	6,802,552	↑ 81,974
Other Operating Revenue	2,804,402	2,141,305	↑ 663,097
Interest Income	840,514	840,514	-
<b>TOTAL OPERATING REVENUE</b>	<b>39,822,861</b>	<b>36,949,588</b>	<b>↑ 2,873,273</b>
<b>Operating Expenses</b>			
Employee Costs	20,524,324	22,129,417	↓ (1,605,093)
Materials and Contracts	18,864,564	18,019,461	↑ 845,104
Elected Member Allowances	567,120	567,120	-
Elected Member Expenses	317,098	316,948	↑ 150
Council Committee & LA Allowances	77,470	77,470	-
Council Committee & LA Expenses	36,743	33,387	↑ 3,356
Depreciation and Amortisation	3,714,647	3,188,462	↑ 526,185
Other Operating Expenses	12,689,348	11,635,251	↑ 1,054,096
<b>TOTAL OPERATING EXPENSES</b>	<b>56,791,314</b>	<b>55,967,515</b>	<b>↑ 823,799</b>
<b>OPERATING DEFICIT</b>	<b>(16,968,453)</b>	<b>(19,017,928)</b>	<b>↓ 2,049,474</b>
Capital Grants Income	① -	432,337	(432,337)
<b>DEFICIT AFTER CAPITAL GRANTS INCOME</b>	<b>(16,968,453)</b>	<b>(18,585,591)</b>	<b>↓ 1,617,137</b>
<b>Remove Non-Cash Item</b>			
Add back Depreciation Expense	3,714,647	3,188,462	↑ 526,185
<b>Less Additional Outflows</b>			
Capital Expenditure	(7,809,521)	(8,250,494)	↑ 440,973
Carried Forward Revenue for FY2026/27	(385,449)	(769,904)	↑ 384,455
Transfer to Reserves	(5,852,805)	(4,469,084)	↓ (1,383,721)
<b>TOTAL ADDITIONAL OUTFLOWS</b>	<b>(14,047,775)</b>	<b>(13,489,482)</b>	<b>(558,292)</b>
<b>NET BUDGET DEFICIT</b>	<b>(27,301,581)</b>	<b>(28,886,611)</b>	<b>↓ 1,585,030</b>
<b>Add Additional Inflows</b>			
Carried Forward Grants Revenue	② 10,068,187	9,746,804	↑ 321,383
Transfer from General Equity	③ 6,672,464	7,995,553	↓ (1,323,089)
Transfer from Reserves	10,560,931	11,144,254	↓ (583,324)
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>27,301,581</b>	<b>28,886,611</b>	<b>(1,585,030)</b>
<b>NET BUDGETED OPERATING POSITION - SURPLUS</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Table 1. Annual Budget

### Budgeted Statement of Financial Performance for the year ended 30th June 2026

**Notes:**

① Grants plus capital grants income include Tied funding of \$13,381,798 and Untied funding of \$7,220,024.

② *Carried Forward Revenue* is revenue that has been received and recognised in a previous year in Council's Financial Statement as required by Accounting Standards. It is included in the Council budget in the year it is expected to be spent as this allows Council to set a budget that matches its revenue with the related expenditure, ignoring timing differences between financial years.

③ The transfer from General Equity of \$4.5M to cover the operating deficit was budgeted to support the Council's operations for the 2026 financial year. The Council would be in a net budget operating deficit without this transfer because of the budgeted reduction in NT Operational Subsidies, Financial Assistance Grants and Indigenous Wages Subsidies as a result of the de-amalgamation between East Arnhem Regional Council and Groote Archipelago Regional Council. There is also a \$2.1M transfer from General Equity to cover the capital projects to be undertaken during the 2026 financial year. ***Withdrawal from General Equity to support future operations and capital expenditures is unsustainable.***

**Financial Year 2025-2026 Revised Budget 2***Operating Revenue*

The increase in grants revenue is attributable to \$0.45m Australian Government Grant and \$0.15m from NTG grant.

The increase in User Charges and Fees mainly as a result of increase in revenue from \$0.76m Medicare Subsidies Revenue and \$0.65m NDIS.

A marginal increase in Rates and Annual Charges was budgeted mainly as a result of higher than anticipated general rates and interest income when compared to the Revised budget 1.

The budgeted interest income figure is staying in line with Revised Budget 1.

*Operating Expenses*

Materials and Contractor budgeted expenditure has increased by \$0.85m. This is mainly for Materials and Consulting Expense.

The increase in budgeted expenditure for other operating expenses is mainly attributable to grant repayment expenses, operating, lease expense, airfares, fuel cost and vehicle maintenance expenses.

Employment expenses are expected to decrease due to a shift in the timing of planned vacancies coupled with lower staff attendance.

*Capital Expenditures and Transfers from Reserves*

The decrease in capital expenditures is related to a reduction in the purchase of Property Plant and Equipment when compared to Revised Budget 1.

The decrease in transfers from reserves is mainly attributable to decrease in Aged & Disability, Public Area and Building Reserve

## East Arnhem Regional Council Forecast Statement of Financial Position

As at 30th June 2026

	As at 30th June 2025 (Opening Balance - Audited) \$	Revised Forecast 2 (RF2) 2025- 2026 \$	Revised Forecast 1 (RF1) 2025- 2026 \$	Difference RF2 vs RF1 Increase/ (Decrease) \$
<b>CURRENT ASSETS</b>				
Cash and Cash Equivalents	41,605,904	19,912,450	17,260,023	↑ 2,652,427
Trade and Other Receivables	747,281	1,017,123	970,855	↑ 46,268
Other Current Assets	1,021,623	1,469,841	1,469,841	↑ 0
<b>TOTAL CURRENT ASSETS</b>	<b>43,374,808</b>	<b>22,399,414</b>	<b>19,700,719</b>	<b>↑ 2,698,695</b>
<b>NON-CURRENT ASSETS</b>				
Property, Plant and Equipment	69,263,757	72,973,539	73,940,696	↓ (967,158)
Other Assets	216,733	216,733	216,733	-
<b>TOTAL NON-CURRENT ASSETS</b>	<b>69,480,490</b>	<b>73,190,272</b>	<b>74,157,430</b>	<b>↓ (967,158)</b>
<b>TOTAL ASSETS</b>	<b>112,855,298</b>	<b>95,589,686</b>	<b>93,858,149</b>	<b>↑ 1,731,537</b>
<b>CURRENT LIABILITIES</b>				
Trade and Other Payables	2,460,698	2,048,766	1,915,175	↑ 133,591
Borrowings	-	-	-	-
Other Liabilities	1,594,295	811,690	811,690	-
Lease Liabilities	219,269	227,679	227,679	-
Provisions	2,170,835	2,312,747	2,318,645	↓ (5,898)
<b>TOTAL CURRENT LIABILITIES</b>	<b>6,445,098</b>	<b>5,400,882</b>	<b>5,273,188</b>	<b>↑ 127,694</b>
<b>NON-CURRENT LIABILITIES</b>				
Lease Liabilities	9,303,442	8,884,721	8,884,721	-
Provisions	1,959,304	2,195,114	2,208,406	↓ (13,293)
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>11,262,746</b>	<b>11,079,835</b>	<b>11,093,127</b>	<b>↓ (13,292)</b>
<b>TOTAL LIABILITIES</b>	<b>17,707,843</b>	<b>16,480,717</b>	<b>16,366,314</b>	<b>↑ 114,402</b>
<b>NET ASSETS</b>	<b>95,147,455</b>	<b>79,108,969</b>	<b>77,491,834</b>	<b>↑ 1,617,135</b>
<b>EQUITY</b>				
Unexpended Grants Reserve	5,956,697	385,449	769,904	- 384,455
Accumulated Surplus	35,684,090	32,197,399	32,162,853	↑ 34,546
Asset Revaluation Reserve	31,277,822	31,277,821	31,277,821	-
Replacement/Development Reserves*	22,228,846	15,248,300	13,281,256	↑ 1,967,044
<b>TOTAL EQUITY</b>	<b>95,147,455</b>	<b>79,108,969</b>	<b>77,491,834</b>	<b>↑ 1,617,134</b>
	As at 30th June 2025 (Opening Balance - Audited) \$	Revised Forecast 2 (RF2) 2025- 2026 \$	Revised Forecast 1 (RF1) 2025- 2026 \$	
<b>*Replacement/Development Reserves</b>				
Fleet Replacement	3,833,649	4,005,158	3,923,827	
Waste Management	4,085,534	3,574,882	3,469,985	
Roads Replacement	4,468,237	287,820	386,611	
Cemeteries Management	378,357	228,357	228,357	
Buildings Replacement	492,395	225,307	33,718	
Unexpended Allocated Projects Carry Over	463,355	410,465	410,465	
Public Area Infrastructure	3,071,942	2,477,512	2,402,302	
Elections	119,390	119,390	119,390	
Disaster Recovery	333,333	333,333	333,333	
Community Benefit	2,748,331	505,380	485,758	
Community Services	2,234,324	3,080,699	1,487,511	
<b>TOTAL</b>	<b>22,228,846</b>	<b>15,248,300</b>	<b>13,281,256</b>	

**Forecast Statement of Cash Flows**  
for the year ended 30th June 2026

	Revised Forecast 2 (RF2) 2025- 2026 \$	Revised Forecast 1 (RF1) 2025- 2026 \$	Difference RF2 vs RF1 Increase/ (Decrease) \$
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
Receipts:			
Grants and Contributions	20,795,729	20,622,663	↑ 173,066
Rates and Annual Charges	6,884,526	6,802,552	↑ 81,974
Other Operating Receipts	10,531,917	8,392,291	↑ 2,139,627
Interest received	840,514	840,514	-
Payments:			
Payments to Employees	(20,154,899)	(21,740,801)	↓ (1,585,902)
Payments to Suppliers and Customers	(32,781,720)	(31,012,605)	↑ 1,769,114
<b>Net Cash used in Operating Activities</b>	<b>(13,883,933)</b>	<b>(16,095,387)</b>	<b>↓ (2,211,454)</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Acquisition of Property, Plant & Equipment	(7,809,521)	(8,250,494)	↓ 440,973
<b>Net Cash used in Investing Activities</b>	<b>(7,809,521)</b>	<b>(8,250,494)</b>	<b>440,973</b>
<b>Net Decrease in cash held</b>	<b>(21,693,454)</b>	<b>(24,345,881)</b>	<b>↓ (2,652,427)</b>
Cash at beginning of period	41,605,904	41,605,904	-
<b>Cash at end of period</b>	<b>19,912,450</b>	<b>17,260,023</b>	<b>↑ 2,652,427</b>

Table 3. Capital Expenditure and Funding Budget

CAPITAL EXPENDITURE	Current Financial Year (FY) 2025-26	Outer FY2026-27 Budget	Outer FY2027-28 Budget	Outer FY2028-29 Budget	> Outer FY2029-30 Budget
Building	2,970,000	3,220,000	-	-	-
Infrastructure	2,286,643	951,400	951,400	951,400	951,400
Plant	506,930	1,832,000	285,800	554,231	893,061
Equipment	16,831	-	-	-	-
Motor Vehicle	2,029,118	1,007,412	383,400	334,195	445,388
Roads (are not capitalised)	2,100,505	1,807,897	-	-	-
<b>TOTAL CAPITAL EXPENDITURE</b>	<b>9,910,026</b>	<b>8,818,709</b>	<b>1,620,600</b>	<b>1,839,826</b>	<b>2,289,849</b>

TOTAL CAPITAL EXPENDITURE FUNDED BY:					
Current Year Grants Revenue	83,300	2,351,400	951,400	951,400	951,400
Carried Forward Grant Revenue	1,581,868	-	-	-	-
Operating Income	526,675	-	-	-	-
General Equity	2,075,000	-	-	-	-
Transfers from Reserves (by council resolution)	5,643,183	6,467,309	669,200	888,426	1,338,449
<b>TOTAL CAPITAL EXPENDITURE FUNDING</b>	<b>9,910,026</b>	<b>8,818,709</b>	<b>1,620,600</b>	<b>1,839,826</b>	<b>2,289,849</b>

**Table 4. Planned Major Capital Works Budget**

This budget table is to report major capital projects that are either in progress, that will continue over more than one financial year or will be completed this current financial year (including projects that are started and completed in the current financial year).

Class of Assets	By Major Capital Project	Current Financial Year (FY) 2025-26 Budget	Outer FY2026-27 Budget	Outer FY2027-28 Budget	Outer FY2028-29 Budget	> Outer FY2029-30 Budget	Expected Project Completion Date
		\$	\$	\$	\$	\$	
Infrastructure	LAPF Funded Projects - Gapuwiyak - Two Public Toilets	800,000					30/06/2026
Infrastructure	LAPF Funded Projects - Galiwinku - Public Toilets at Airport	540,367					30/06/2026
Infrastructure	LAPF Co-Funded Projects - Galiwinku - Splash & Ninja Park						30/06/2026
Infrastructure	LAPF Co-Funded Projects - Milingimbi Ceremony Area	260,000					30/06/2026
Infrastructure	LAPF Co-Funded Projects - Milingimbi Public Toilets near the foreshore	581,276					30/06/2026
Infrastructure	LAPF Funded Projects 2027 FY		951,400				30/06/2027
Infrastructure	LAPF Funded Projects 2028 FY			951,400			30/06/2028
Infrastructure	LAPF Funded Projects 2029 FY				951,400		30/06/2029
Infrastructure	LAPF Funded Projects 2030 FY					951,400	30/06/2030
Building	Lot 301 Galwinku- Staff Housing	600,000	300,000				30/06/2027
Building	Lot 118 Gapuwiyak - Access deck & closure of internal breezeway	210,000					30/06/2026
Building	Lot 16 Gunyangara - Shipping Container Shelter	105,000					30/06/2026
Building	Lot 243 Milingimbi - MS Yard demountable housing & vet demountable & Mechanical - demountable housing		1,000,000				30/06/2027
Building	Lot 117 Milingimbi - Modular House New Build	910,000	390,000				30/06/2027
Building	Lot 123 Ramingining - Council Office Boardroom Expansion	250,000					30/06/2026
Building	Lot 118 Ramingining - Aged Care Extension & Refurbishment		330,000				30/06/2027
Building	Lot 97 Accommodation Ramingining- Demountable Housing & Vet ablution		700,000				30/06/2027
Building	Lot 135 Yirrkala Drop-in Centre upgrades and refurbishment	400,000					30/06/2026
Building	Lot 251 Yirrkala - Childcare refurbishment	100,000					30/06/2026
Building	Lot 143 Yirrkala - Aged care	500,000	500,000				30/06/2027
Roads	Galiwinku - staged internal roads improvement program focusing on bitumen and stromwater improvements	808,402	1,400,000				30/06/2027
Roads	Angurugu Local Roads and Community Infrastructure Project	1,292,103	407,897				30/06/2027
Motor Vehicle	F0739 Tip Truck	254,351					30/06/2026
Motor Vehicle	F0740 Dual Cab Ute	69,624					30/12/2025
Motor Vehicle	F0716 Hiace		150,000				30/06/2026
Motor Vehicle	F0720 Dual Cab Ute	82,215					30/12/2025
Motor Vehicle	F0715 Hiace		150,000				30/06/2026
Motor Vehicle	F0714 Dual Cab Tipper	141,425					30/06/2026
Motor Vehicle	F0717 Hiace		150,000				30/06/2026
Motor Vehicle	F0726 Night Patrol Hilux	52,192					30/12/2025
Motor Vehicle	F0727 Tip Truck	254,803					30/06/2026
Motor Vehicle	F0728 Toyota Troop Carrier		94,000				30/06/2026
Motor Vehicle	F0729 Dual Cab Ute	76,210					30/12/2025
Motor Vehicle	F0730 Replaement Dual Cab Ute	116,119					30/12/2025
Motor Vehicle	F0731 Dual Cab Ute	70,945					30/12/2025
Motor Vehicle	F0732 Tip Truck	254,803					30/06/2026
Motor Vehicle	F0718 Hiace		150,000				30/06/2026
Motor Vehicle	F0735 Tip Truck	254,803					30/06/2026
Motor Vehicle	F0719 Toyota Hiace		150,000				30/06/2026
Motor Vehicle	Future Motor Vehicle Expenditure		163,412	383,400	334,195	445,388	30/06/2030
Motor Vehicle	4WD Buses Raminiging x Isuzu Able	204,401					30/06/2030
Motor Vehicle	4WD Buses Gapuwiyak x x Isuzu Able	197,227					30/06/2030
Equipment	F0737 Box Trailer	16,831					30/11/2025
Plant	F0721 Skid Steer	124,992					30/12/2025
Plant	F0722 Out Front Mower	69,505					30/08/2025
Plant	F0723 Out Front Mower	69,505					30/08/2025
Plant	F0724 Loader		450,000				30/12/2025
Plant	F0725 Tractor	117,936					30/09/2025
Plant	F0733 Loader		450,000				30/12/2025
Plant	F0734 Skid Steer	124,992					30/12/2025
Plant	Future Plant Expenditure		932,000	285,800	554,231	893,061	30/06/2030
<b>TOTAL</b>		<b>9,910,026</b>	<b>8,818,709</b>	<b>1,620,600</b>	<b>1,839,826</b>	<b>2,289,849</b>	

## Statement of Financial Performance

for the year ended 30th June 2026 + 3 year forecast

	Revised Budget 2 (RB2) 2025-2026 \$	Forecast 2026-27 \$	Forecast 2027-28 \$	Forecast 2028-29 \$
<b>Operating Revenue</b>				
Grants	20,601,822	23,607,411	23,607,411	23,607,411
User Charges & Fees	8,691,597	8,865,429	9,042,737	9,223,592
Rates & Annual Charges	6,884,526	7,073,850	7,268,381	7,468,261
Other Operating Revenue	2,804,402	2,888,534	2,975,190	3,064,446
Interest	840,514	495,189	641,474	589,782
<b>TOTAL OPERATING REVENUE</b>	<b>39,822,861</b>	<b>42,930,412</b>	<b>43,535,193</b>	<b>43,953,492</b>
<b>Operating Expenses</b>				
Employee Costs	20,524,324	20,343,883	20,954,200	21,582,826
Materials & Contracts	18,864,564	8,477,771	8,689,716	8,906,958
Elected Member Allowances	567,120	584,134	601,658	619,707
Elected Member Expenses	317,098	325,025	333,151	341,479
Council Committee & LA Allowances	77,470	79,794	82,188	84,654
Council Committee & LA Expenses	36,743	37,845	38,980	40,150
Depreciation & Amortisation	3,714,647	4,342,842	4,179,508	4,039,127
Other Operating Expenses	12,689,348	10,940,960	11,159,779	11,382,975
<b>TOTAL OPERATING EXPENSES</b>	<b>56,791,314</b>	<b>45,132,255</b>	<b>46,039,179</b>	<b>46,997,876</b>
<b>OPERATING DEFICIT</b>	<b>(16,968,453)</b>	<b>(2,201,843)</b>	<b>(2,503,986)</b>	<b>(3,044,384)</b>
Capital Grants Income	-	1,400,000	-	-
<b>DEFICIT AFTER CAPITAL GRANTS INCOME</b>	<b>(16,968,453)</b>	<b>(801,843)</b>	<b>(2,503,986)</b>	<b>(3,044,384)</b>
<b>Remove Non-Cash Item</b>				
Add back Depreciation Expense	3,714,647	4,342,842	4,179,508	4,039,127
<b>Less Additional Outflows</b>				
Capital Expenditure	(7,809,521)	(8,818,709)	(1,620,600)	(1,839,826)
Carried Forward Grants Revenue for next financial year	(385,449)	-	-	-
Transfer to Reserves	(5,852,805)	(3,114,771)	(724,123)	(391,880)
<b>TOTAL ADDITIONAL OUTFLOWS</b>	<b>(14,047,775)</b>	<b>(11,933,480)</b>	<b>(2,344,723)</b>	<b>(2,231,706)</b>
<b>NET BUDGET DEFICIT</b>	<b>(27,301,581)</b>	<b>(8,392,479)</b>	<b>(669,200)</b>	<b>(1,236,962)</b>
<b>Add Additional Inflows</b>				
Carried Forward Grants Revenue	10,068,187	385,449	-	-
Transfer from General Equity	6,672,464	1,539,721	-	348,536
Transfer from Reserves	10,560,931	6,467,309	669,200	888,426
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>27,301,581</b>	<b>8,392,479</b>	<b>669,200</b>	<b>1,236,962</b>
<b>NET BUDGETED OPERATING POSITION</b>	<b>-206 of 221-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Forecast Statement of Financial Position

As at 30th June 2026 + 3 year forecast

	Revised Forecast 2025-2026 \$	Forecast 2026-27 \$	Forecast 2027-28 \$	Forecast 2028-29 \$
<b>CURRENT ASSETS</b>				
Cash and Cash Equivalents	19,912,450	13,585,419	13,682,473	12,746,851
Trade and Other Receivables	1,017,123	878,951	888,283	896,836
Prepayments and Other Current Assets	1,469,841	1,449,647	1,347,819	1,403,650
<b>TOTAL CURRENT ASSETS</b>	<b>22,399,414</b>	<b>15,914,017</b>	<b>15,918,575</b>	<b>15,047,336</b>
<b>NON-CURRENT ASSETS</b>				
Property, Plant and Equipment	72,973,539	77,064,843	74,121,922	71,539,179
Other Assets	216,733	216,733	216,733	216,733
<b>TOTAL NON-CURRENT ASSETS</b>	<b>73,190,272</b>	<b>77,281,576</b>	<b>74,338,655</b>	<b>71,755,912</b>
<b>TOTAL ASSETS</b>	<b>95,589,686</b>	<b>93,195,593</b>	<b>90,257,230</b>	<b>86,803,248</b>
<b>CURRENT LIABILITIES</b>				
Trade and Other Payables	2,048,766	1,285,145	1,294,345	1,327,593
Other Liabilities	811,690	819,807	828,005	836,285
Lease	227,679	236,373	245,518	248,066
Provisions	2,312,747	2,382,129	2,453,593	2,527,201
<b>TOTAL CURRENT LIABILITIES</b>	<b>5,400,882</b>	<b>4,723,455</b>	<b>4,821,461</b>	<b>4,939,145</b>
<b>NON-CURRENT LIABILITIES</b>				
Lease	8,884,721	8,659,089	8,424,753	8,188,447
Provisions Landfill Rehabilitation	1,695,499	1,761,331	1,831,859	1,908,425
Provisions	499,615	514,603	530,041	545,942
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>11,079,834</b>	<b>10,935,023</b>	<b>10,786,653</b>	<b>10,642,815</b>
<b>TOTAL LIABILITIES</b>	<b>16,480,716</b>	<b>15,658,478</b>	<b>15,608,114</b>	<b>15,581,959</b>
<b>NET ASSETS</b>	<b>79,108,970</b>	<b>77,537,115</b>	<b>74,649,116</b>	<b>71,221,289</b>
<b>EQUITY</b>				
Unexpended Grants Reserve	385,449	-	-	-
Accumulated Surplus	32,197,399	34,363,532	31,420,610	28,489,330
Asset Revaluation Reserve	31,277,821	31,277,821	31,277,821	31,277,821
Replacement/Development Reserves	15,248,300	11,895,762	11,950,685	11,454,138
<b>TOTAL EQUITY</b>	<b>79,108,969</b>	<b>77,537,115</b>	<b>74,649,116</b>	<b>71,221,289</b>

**Key Assumptions of the Long Term Financial Plan FY2026 - 2029**

1. All current services will continue to be provided by the East Arnhem Regional Council for the 2026 Financial Year for the remaining communities after de-amalgamation of the three communities on Groote Eylandt (Anguguru, Umbakumba and Milyakburra).
2. There will be no adverse change in government policies impacting the East Arnhem Regional Council.
3. Grants Revenue has been increased by 0% each year.
4. User Fees and Charges have been increased by 2% each year.
5. Rates and Waste Charges have been increased by 2.75% each year.
6. Other operating income has been increased by 3% each year.
7. Employee costs have been increased by 3% each year as per Enterprise Bargaining Agreement.
8. Materials and Contracts – estimated to increase at 2.50% each year.
9. Depreciation – 6% of asset balance.
10. Other operating expenses – have been increased by 2% each year.
11. Trade and Other receivables – estimated to be an average of 2.0% of revenues per year.
12. Prepayments and other current assets – average of past 5 years.
13. PP&E – Based on Asset Management Plan.
14. Other Assets – security deposits not expected to change in the future.
15. Trade & Other Payables – assume a 97% payment of previous year balance and current year operational expenditure.
16. Other Liabilities – 1% increase per year.
17. Provisions – 3% increase per year.
18. Lease liability and Landfill Rehabilitation provision – Based on lease payments schedule and landfill provision closure report from an external valuer.
19. There are no additional major initiatives planned over the next five years, outside the Council Plan. This is largely due to any major initiatives being wholly dependent on additional funding and there is currently no indication of significant increases that would enable major increases to be considered.

Table 8. Capital Expenditure Budget for Each Local Authority Area

Accounts	Nhulunbuy & Darwin	Angurugu	Umbakumba	Milyakburra	Ramingining	Milingimbi	Gapuwiyak	Galiwinku	Yirrkala	Gunyangara	EARC
Building	-	-	-	-	250,000	910,000	210,000	600,000	1,000,000	-	2,970,000
Infrastructure	-	-	-	-	-	841,276	800,000	540,367	-	105,000	2,286,643
Plant	506,930	-	-	-	-	-	-	-	-	-	506,930
Equipment	16,831	-	-	-	-	-	-	-	-	-	16,831
Motor Vehicle	1,627,490	-	-	-	204,401	-	197,227	-	-	-	2,029,118
Roads (are not capitalised)	-	1,292,103	-	-	-	-	-	808,402	-	-	2,100,505
<b>TOTAL CAPITAL EXPENDITURE</b>	<b>2,151,251</b>	<b>1,292,103</b>	<b>-</b>	<b>-</b>	<b>454,401</b>	<b>1,751,276</b>	<b>1,207,227</b>	<b>1,948,768</b>	<b>1,000,000</b>	<b>105,000</b>	<b>9,910,026</b>
<b>TOTAL LOCAL AUTHORITY CAPITAL EXPENDITURE</b>										<b>7,758,775</b>	

EACH REPORTING LOCATION INCOME AND EXPENSE STATEMENT YEAR TO DATE 30 JUNE 2026	Nhulunbuy & Darwin		
	RB2	RB1	Variance
<b>OPERATING REVENUE</b>			
Grants	11,881,617	12,577,282 ↓	(695,664)
User Charges and Fees	1,914,213	1,914,013 ↑	200
Rates and Annual Charges	112,514	62,746 ↑	49,768
Interest Income	840,514	840,514	-
Other Operating Revenues	1,024,293	1,023,675 ↑	617
Council Internal Allocations	6,458,445	6,416,052 ↑	42,393
Untied Revenue Allocation	(13,035,727)	(14,042,055) ↑	1,006,328
<b>TOTAL OPERATING REVENUES</b>	<b>9,195,869</b>	<b>8,792,228 ↑</b>	<b>403,641</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	8,006,953	8,175,604 ↓	(168,651)
Materials and Contracts	5,102,535	4,878,969 ↑	223,566
Elected Member Allowances	567,120	567,120	-
Elected Member Expenses	317,098	316,948 ↑	150
Council Committee & LA Allowances	13,000	13,000	-
Council Committee & LA Expenses	4,743	1,387 ↑	3,356
Depreciation and Amortisation	3,714,647	3,188,462 ↑	526,185
Other Operating Expenses	6,129,781	6,005,751 ↑	124,030
Council Internal Allocations	(1,326,476)	(891,174) ↓	(435,302)
<b>TOTAL OPERATING EXPENSES</b>	<b>22,529,400</b>	<b>22,256,066 ↑</b>	<b>273,334</b>
<b>OPERATING DEFICIT</b>	<b>(13,333,531)</b>	<b>(13,463,838) ↓</b>	<b>130,307</b>
Capital Grants Income	-	-	-
<b>SURPLUS / (DEFICIT)</b>	<b>(13,333,531)</b>	<b>(13,463,838)</b>	<b>130,307</b>
<b>Remove Non-Cash Item</b>			
Add Back Depreciation Expense	3,714,647	3,188,462 ↑	526,185
<b>Less Additional Outflows</b>			
Capital Expenses	(2,151,251)	(2,151,251)	-
Carried Forward Revenue for FY2027	(155,206)	(369,346) ↓	214,140
Transfer to Reserves	(2,907,522)	(2,892,841) ↑	(14,681)
<b>TOTAL ADDITIONAL OUTFLOWS</b>	<b>(5,213,979)</b>	<b>(5,413,438) ↓</b>	<b>199,459</b>
<b>DEFICIT</b>	<b>(14,832,863)</b>	<b>(15,688,813) ↓</b>	<b>855,951</b>
<b>Add Additional Inflows</b>			
Carried Forward Grants Revenue	5,227,157	5,250,892 ↓	(23,734)
Transfer from General Equity	6,672,464	7,995,553 ↓	(1,323,089)
Transfer from Reserves	2,933,241	3,172,932	(239,691)
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>14,832,863</b>	<b>16,419,376 ↓</b>	<b>(1,586,514)</b>
<b>NET OPERATING POSITION</b>	<b>-</b>	<b>730,563</b>	<b>(730,563)</b>
			0

EACH REPORTING LOCATION INCOME AND EXPENSE STATEMENT YEAR TO DATE 30 JUNE 2026	Angurugu		
	RB2	RB1	Variance
<b>OPERATING REVENUE</b>			
Grants	-	-	-
User Charges and Fees	-	-	-
Rates and Annual Charges	-	-	-
Interest Income	-	-	-
Other Operating Revenues	-	-	-
Council Internal Allocations	-	-	-
Untied Revenue Allocation	1,131	- ↑	1,131
<b>TOTAL OPERATING REVENUES</b>	<b>1,131</b>	<b>- ↑</b>	<b>1,131</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	-	-	-
Materials and Contracts	1,292,103	1,292,103	-
Elected Member Allowances	-	-	-
Elected Member Expenses	-	-	-
Council Committee & LA Allowances	-	-	-
Council Committee & LA Expenses	-	-	-
Depreciation and Amortisation	-	-	-
Other Operating Expenses	366,229	- ↑	366,229
Council Internal Allocations	-	-	-
<b>TOTAL OPERATING EXPENSES</b>	<b>1,658,332</b>	<b>1,292,103 ↑</b>	<b>366,229</b>
<b>OPERATING DEFICIT</b>	<b>(1,657,201)</b>	<b>(1,292,103) ↑</b>	<b>(365,098)</b>
Capital Grants Income	-	-	-
<b>SURPLUS / (DEFICIT)</b>	<b>(1,657,201)</b>	<b>(1,292,103)</b>	<b>(365,098)</b>
<b>Remove Non-Cash Item</b>			
Add Back Depreciation Expense	-	-	-
<b>Less Additional Outflows</b>			
Capital Expenses	-	-	-
Carried Forward Revenue for FY2027	-	-	-
Transfer to Reserves	-	-	-
<b>TOTAL ADDITIONAL OUTFLOWS</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>DEFICIT</b>	<b>(1,657,201)</b>	<b>(1,292,103) ↑</b>	<b>(365,098)</b>
<b>Add Additional Inflows</b>			
Carried Forward Grants Revenue	365,098	- ↑	365,098
Transfer from General Equity	-	-	-
Transfer from Reserves	1,292,103	1,292,103	-
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>1,657,201</b>	<b>1,292,103 ↑</b>	<b>365,098</b>
<b>NET OPERATING POSITION</b>	<b>-</b>	<b>-</b>	<b>-</b>

EACH REPORTING LOCATION INCOME AND EXPENSE STATEMENT YEAR TO DATE 30 JUNE 2026	Umbakumba		
	RB2	RB1	Variance
<b>OPERATING REVENUE</b>			
Grants	-	-	-
User Charges and Fees	-	-	-
Rates and Annual Charges	-	-	-
Interest Income	-	-	-
Other Operating Revenues	-	-	-
Council Internal Allocations	-	-	-
Untied Revenue Allocation	-	-	-
<b>TOTAL OPERATING REVENUES</b>	-	-	-
<b>OPERATING EXPENSES</b>			
Employee Expenses	-	-	-
Materials and Contracts	-	-	-
Elected Member Allowances	-	-	-
Elected Member Expenses	-	-	-
Council Committee & LA Allowances	-	-	-
Council Committee & LA Expenses	-	-	-
Depreciation and Amortisation	-	-	-
Other Operating Expenses	-	-	-
Council Internal Allocations	-	-	-
<b>TOTAL OPERATING EXPENSES</b>	-	-	-
<b>OPERATING DEFICIT</b>	-	-	-
Capital Grants Income	-	-	-
<b>SURPLUS / (DEFICIT)</b>	-	-	-
<b>Remove Non-Cash Item</b>			
Add Back Depreciation Expense	-	-	-
<b>Less Additional Outflows</b>			
Capital Expenses	-	-	-
Carried Forward Revenue for FY2027	-	-	-
Transfer to Reserves	-	-	-
<b>TOTAL ADDITIONAL OUTFLOWS</b>	-	-	-
<b>DEFICIT</b>	-	-	-
<b>Add Additional Inflows</b>			
Carried Forward Grants Revenue	-	-	-
Transfer from General Equity	-	-	-
Transfer from Reserves	-	-	-
<b>TOTAL ADDITIONAL INFLOWS</b>	-	-	-
<b>NET OPERATING POSITION</b>	-	-	-

EACH REPORTING LOCATION INCOME AND EXPENSE STATEMENT YEAR TO DATE 30 JUNE 2026	Milyakburra		
	RB2	RB1	Variance
<b>OPERATING REVENUE</b>			
Grants	-	-	-
User Charges and Fees	-	-	-
Rates and Annual Charges	-	-	-
Interest Income	-	-	-
Other Operating Revenues	-	-	-
Council Internal Allocations	-	-	-
Untied Revenue Allocation	-	-	-
<b>TOTAL OPERATING REVENUES</b>	-	-	-
<b>OPERATING EXPENSES</b>			
Employee Expenses	-	-	-
Materials and Contracts	-	-	-
Elected Member Allowances	-	-	-
Elected Member Expenses	-	-	-
Council Committee & LA Allowances	-	-	-
Council Committee & LA Expenses	-	-	-
Depreciation and Amortisation	-	-	-
Other Operating Expenses	-	-	-
Council Internal Allocations	-	-	-
<b>TOTAL OPERATING EXPENSES</b>	-	-	-
<b>OPERATING DEFICIT</b>	-	-	-
Capital Grants Income	-	-	-
<b>SURPLUS / (DEFICIT)</b>	-	-	-
<b>Remove Non-Cash Item</b>			
Add Back Depreciation Expense	-	-	-
<b>Less Additional Outflows</b>			
Capital Expenses	-	-	-
Carried Forward Revenue for FY2027	-	-	-
Transfer to Reserves	-	-	-
<b>TOTAL ADDITIONAL OUTFLOWS</b>	-	-	-
<b>DEFICIT</b>	-	-	-
<b>Add Additional Inflows</b>			
Carried Forward Grants Revenue	-	-	-
Transfer from General Equity	-	-	-
Transfer from Reserves	-	-	-
<b>TOTAL ADDITIONAL INFLOWS</b>	-	-	-
<b>NET OPERATING POSITION</b>	-	-	-

EACH REPORTING LOCATION INCOME AND EXPENSE STATEMENT YEAR TO DATE 30 JUNE 2026	Ramininging		
	RB2	RB1	Variance
<b>OPERATING REVENUE</b>			
Grants	1,143,162	962,085 ↑	181,078
User Charges and Fees	907,626	811,333 ↑	96,293
Rates and Annual Charges	1,125,148	1,125,148	-
Interest Income	-	-	-
Other Operating Revenues	56,879	37,100 ↑	19,779
Council Internal Allocations	45,000	45,000	-
Untied Revenue Allocation	2,184,424	2,135,302 ↑	49,122
<b>TOTAL OPERATING REVENUES</b>	<b>5,462,239</b>	<b>5,115,967 ↑</b>	<b>346,271</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	1,924,679	2,085,365 ↓	(160,686)
Materials and Contracts	1,170,695	1,113,258 ↑	57,436
Elected Member Allowances	-	-	-
Elected Member Expenses	-	-	-
Council Committee & LA Allowances	8,000	8,000	-
Council Committee & LA Expenses	16,500	16,500	-
Depreciation and Amortisation	-	-	-
Other Operating Expenses	889,337	704,758 ↑	184,579
Council Internal Allocations	1,533,216	1,455,307 ↑	77,909
<b>TOTAL OPERATING EXPENSES</b>	<b>5,542,426</b>	<b>5,383,189 ↑</b>	<b>159,238</b>
<b>OPERATING DEFICIT</b>	<b>(80,188)</b>	<b>(267,221) ↓</b>	<b>187,034</b>
Capital Grants Income	-	220,000	(220,000)
<b>SURPLUS / (DEFICIT)</b>	<b>(80,188)</b>	<b>(47,221)</b>	<b>(32,966)</b>
<b>Remove Non-Cash Item</b>			
Add Back Depreciation Expense	-	-	-
<b>Less Additional Outflows</b>			
Capital Expenses	(454,401)	(454,401)	-
Carried Forward Revenue for FY2027	11,755	(2,308) ↓	14,063
Transfer to Reserves	(262,091)	(229,771) ↑	(32,320)
<b>TOTAL ADDITIONAL OUTFLOWS</b>	<b>(704,737)</b>	<b>(686,480) ↑</b>	<b>(18,257)</b>
<b>DEFICIT</b>	<b>(784,925)</b>	<b>(733,702) ↑</b>	<b>(51,223)</b>
<b>Add Additional Inflows</b>			
Carried Forward Grants Revenue	478,675	284,470 ↑	194,205
Transfer from General Equity	-	-	-
Transfer from Reserves	306,250	349,505	(43,255)
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>784,925</b>	<b>633,974 ↑</b>	<b>150,951</b>
<b>NET OPERATING POSITION</b>	<b>-</b>	<b>(99,727)</b>	<b>99,727</b>
			(0)

EACH REPORTING LOCATION INCOME AND EXPENSE STATEMENT YEAR TO DATE 30 JUNE 2026	Milingimbi		
	RB2	RB1	Variance
<b>OPERATING REVENUE</b>			
Grants	1,227,940	909,256 ↑	318,684
User Charges and Fees	1,572,874	1,166,322 ↑	406,552
Rates and Annual Charges	856,142	856,142	-
Interest Income	-	-	-
Other Operating Revenues	493,572	82,033 ↑	411,538
Council Internal Allocations	-	-	-
Untied Revenue Allocation	3,655,501	3,664,355 ↓	(8,854)
<b>TOTAL OPERATING REVENUES</b>	<b>7,806,028</b>	<b>6,678,108 ↑</b>	<b>1,127,920</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	1,972,083	2,233,174 ↓	(261,091)
Materials and Contracts	2,935,959	2,461,340 ↑	474,619
Elected Member Allowances	-	-	-
Elected Member Expenses	-	-	-
Council Committee & LA Allowances	6,000	6,000	-
Council Committee & LA Expenses	4,000	4,000	-
Depreciation and Amortisation	-	-	-
Other Operating Expenses	891,884	755,359 ↑	136,525
Council Internal Allocations	1,454,279	1,293,778 ↑	160,500
<b>TOTAL OPERATING EXPENSES</b>	<b>7,264,204</b>	<b>6,753,651 ↑</b>	<b>510,553</b>
<b>OPERATING DEFICIT</b>	<b>541,825</b>	<b>(75,543) ↓</b>	<b>617,367</b>
Capital Grants Income	-	-	-
<b>SURPLUS / (DEFICIT)</b>	<b>541,825</b>	<b>(75,543)</b>	<b>617,367</b>
<b>Remove Non-Cash Item</b>			
Add Back Depreciation Expense	-	-	-
<b>Less Additional Outflows</b>			
Capital Expenses	(1,751,276)	(1,751,276)	-
Carried Forward Revenue for FY2027	8,503	(37,983) ↓	46,487
Transfer to Reserves	(750,832)	(330,009) ↑	(420,823)
<b>TOTAL ADDITIONAL OUTFLOWS</b>	<b>(2,493,605)</b>	<b>(2,119,268) ↑</b>	<b>(374,336)</b>
<b>DEFICIT</b>	<b>(1,951,780)</b>	<b>(2,194,811) ↓</b>	<b>243,031</b>
<b>Add Additional Inflows</b>			
Carried Forward Grants Revenue	996,298	992,422 ↑	3,876
Transfer from General Equity	-	-	-
Transfer from Reserves	955,482	966,310	(10,828)
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>1,951,780</b>	<b>1,958,732 ↓</b>	<b>(6,952)</b>
<b>NET OPERATING POSITION</b>	<b>-</b>	<b>(236,079)</b>	<b>236,079</b>
			(0)

EACH REPORTING LOCATION INCOME AND EXPENSE STATEMENT YEAR TO DATE 30 JUNE 2026	Gapuwiyak		
	RB2	RB1	Variance
<b>OPERATING REVENUE</b>			
Grants	2,073,821	1,937,075 ↑	136,746
User Charges and Fees	1,711,940	1,380,888 ↑	331,052
Rates and Annual Charges	899,055	899,055	-
Interest Income	-	-	-
Other Operating Revenues	957,558	762,566 ↑	194,992
Council Internal Allocations	41,648	41,648	-
Untied Revenue Allocation	1,978,280	2,809,289 ↓	(831,010)
<b>TOTAL OPERATING REVENUES</b>	<b>7,662,301</b>	<b>7,830,522 ↓</b>	<b>(168,220)</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	2,438,739	3,028,882 ↓	(590,143)
Materials and Contracts	1,354,430	1,360,163 ↓	(5,733)
Elected Member Allowances	-	-	-
Elected Member Expenses	-	-	-
Council Committee & LA Allowances	5,150	5,150	-
Council Committee & LA Expenses	8,000	8,000	-
Depreciation and Amortisation	-	-	-
Other Operating Expenses	1,782,624	1,519,097 ↑	263,527
Council Internal Allocations	1,897,740	1,804,021 ↑	93,719
<b>TOTAL OPERATING EXPENSES</b>	<b>7,486,682</b>	<b>7,725,313 ↓</b>	<b>(238,630)</b>
<b>OPERATING DEFICIT</b>	<b>175,619</b>	<b>105,209 ↓</b>	<b>70,410</b>
Capital Grants Income	-	-	-
<b>SURPLUS / (DEFICIT)</b>	<b>175,619</b>	<b>105,209</b>	<b>70,410</b>
<b>Remove Non-Cash Item</b>			
Add Back Depreciation Expense	-	-	-
<b>Less Additional Outflows</b>			
Capital Expenses	(1,207,227)	(1,648,199) ↓	440,973
Carried Forward Revenue for FY2027	(30,206)	(90,676) ↓	60,470
Transfer to Reserves	(858,866)	(491,370) ↑	(367,496)
<b>TOTAL ADDITIONAL OUTFLOWS</b>	<b>(2,096,298)</b>	<b>(2,230,245) ↓</b>	<b>133,947</b>
<b>DEFICIT</b>	<b>(1,920,680)</b>	<b>(2,125,036) ↓</b>	<b>204,357</b>
<b>Add Additional Inflows</b>			
Carried Forward Grants Revenue	1,177,341	1,242,267 ↓	(64,925)
Transfer from General Equity	-	-	-
Transfer from Reserves	743,338	808,517	(65,179)
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>1,920,680</b>	<b>2,050,784 ↓</b>	<b>(130,104)</b>
<b>NET OPERATING POSITION</b>	<b>-</b>	<b>(74,252)</b>	<b>74,252</b>
			0

EACH REPORTING LOCATION INCOME AND EXPENSE STATEMENT YEAR TO DATE 30 JUNE 2026	Galiwinku		
	RB2	RB1	Variance
<b>OPERATING REVENUE</b>			
Grants	2,113,569	1,794,547 ↑	319,021
User Charges and Fees	1,852,865	1,448,339 ↑	404,526
Rates and Annual Charges	2,288,915	2,256,709 ↑	32,206
Interest Income	-	-	-
Other Operating Revenues	80,969	90,438 ↓	(9,469)
Council Internal Allocations	60,000	60,000	-
Untied Revenue Allocation	3,001,157	3,045,645 ↓	(44,488)
<b>TOTAL OPERATING REVENUES</b>	<b>9,397,475</b>	<b>8,695,678 ↑</b>	<b>701,797</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	3,395,110	3,633,231 ↓	(238,121)
Materials and Contracts	3,342,132	3,416,154 ↓	(74,022)
Elected Member Allowances	-	-	-
Elected Member Expenses	-	-	-
Council Committee & LA Allowances	16,480	16,480	-
Council Committee & LA Expenses	1,000	1,000	-
Depreciation and Amortisation	-	-	-
Other Operating Expenses	1,465,479	1,400,417 ↑	65,062
Council Internal Allocations	2,044,580	1,939,505 ↑	105,075
<b>TOTAL OPERATING EXPENSES</b>	<b>10,264,781</b>	<b>10,406,787 ↓</b>	<b>(142,006)</b>
<b>OPERATING DEFICIT</b>	<b>(867,305)</b>	<b>(1,711,109) ↓</b>	<b>843,803</b>
Capital Grants Income	-	-	-
<b>SURPLUS / (DEFICIT)</b>	<b>(867,305)</b>	<b>(1,711,109)</b>	<b>843,803</b>
<b>Remove Non-Cash Item</b>			
Add Back Depreciation Expense	-	-	-
<b>Less Additional Outflows</b>			
Capital Expenses	(1,140,367)	(1,140,367)	-
Carried Forward Revenue for FY2027	2,373	4,307 ↑	(1,934)
Transfer to Reserves	(757,516)	(366,117) ↑	(391,399)
<b>TOTAL ADDITIONAL OUTFLOWS</b>	<b>(1,895,510)</b>	<b>(1,502,177) ↑</b>	<b>(393,333)</b>
<b>DEFICIT</b>	<b>(2,762,815)</b>	<b>(3,213,285) ↓</b>	<b>450,470</b>
<b>Add Additional Inflows</b>			
Carried Forward Grants Revenue	1,164,747	1,320,415 ↓	(155,668)
Transfer from General Equity	-	-	-
Transfer from Reserves	1,598,068	1,710,601	(112,533)
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>2,762,815</b>	<b>3,031,017 ↓</b>	<b>(268,201)</b>
<b>NET OPERATING POSITION</b>	<b>-</b>	<b>(182,269)</b>	<b>182,269</b>
			0

EACH REPORTING LOCATION INCOME AND EXPENSE STATEMENT YEAR TO DATE 30 JUNE 2026	Yirrkala		
	RB2	RB1	Variance
<b>OPERATING REVENUE</b>			
Grants	1,849,217	1,520,165 ↑	329,052
User Charges and Fees	724,029	440,154 ↑	283,876
Rates and Annual Charges	1,200,461	1,200,461	-
Interest Income	-	-	-
Other Operating Revenues	183,894	143,404 ↑	40,490
Council Internal Allocations	261,290	261,290	-
Untied Revenue Allocation	1,847,857	1,992,252 ↓	(144,396)
<b>TOTAL OPERATING REVENUES</b>	<b>6,066,747</b>	<b>5,557,726 ↑</b>	<b>509,021</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	2,434,880	2,611,704 ↓	(176,824)
Materials and Contracts	2,996,201	2,803,130 ↑	193,071
Elected Member Allowances	-	-	-
Elected Member Expenses	-	-	-
Council Committee & LA Allowances	18,540	18,540	-
Council Committee & LA Expenses	1,500	1,500	-
Depreciation and Amortisation	-	-	-
Other Operating Expenses	863,471	1,058,079 ↓	(194,608)
Council Internal Allocations	1,027,871	990,415 ↑	37,456
<b>TOTAL OPERATING EXPENSES</b>	<b>7,342,464</b>	<b>7,483,369 ↓</b>	<b>(140,905)</b>
<b>OPERATING DEFICIT</b>	<b>(1,275,717)</b>	<b>(1,925,642) ↓</b>	<b>649,926</b>
Capital Grants Income	-	212,337	(212,337)
<b>SURPLUS / (DEFICIT)</b>	<b>(1,275,717)</b>	<b>(1,713,305)</b>	<b>437,588</b>
<b>Remove Non-Cash Item</b>			
Add Back Depreciation Expense	-	-	-
<b>Less Additional Outflows</b>			
Capital Expenses	(1,000,000)	(1,000,000)	-
Carried Forward Revenue for FY2027	(222,669)	(177,638) ↑	(45,031)
Transfer to Reserves	(292,941)	(135,939) ↑	(157,001)
<b>TOTAL ADDITIONAL OUTFLOWS</b>	<b>(1,515,610)</b>	<b>(1,313,578) ↑</b>	<b>(202,032)</b>
<b>DEFICIT</b>	<b>(2,791,327)</b>	<b>(3,026,883) ↓</b>	<b>235,556</b>
<b>Add Additional Inflows</b>			
Carried Forward Grants Revenue	440,070	438,284 ↑	1,787
Transfer from General Equity	-	-	-
Transfer from Reserves	2,351,257	2,463,294	(112,038)
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>2,791,327</b>	<b>2,901,578 ↓</b>	<b>(110,251)</b>
<b>NET OPERATING POSITION</b>	<b>-</b>	<b>(125,305)</b>	<b>125,305</b>
			(0)

EACH REPORTING LOCATION INCOME AND EXPENSE STATEMENT YEAR TO DATE 30 JUNE 2026	Gungahara		
	RB2	RB1	Variance
<b>OPERATING REVENUE</b>			
Grants	312,495	296,008 ↑	16,487
User Charges and Fees	8,050	7,750 ↑	300
Rates and Annual Charges	402,291	402,291	-
Interest Income	-	-	-
Other Operating Revenues	7,238	2,088 ↑	5,150
Council Internal Allocations	-	-	-
Untied Revenue Allocation	367,378	395,211 ↓	(27,834)
<b>TOTAL OPERATING REVENUES</b>	<b>1,097,452</b>	<b>1,103,348 ↓</b>	<b>(5,897)</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	351,881	361,457 ↓	(9,576)
Materials and Contracts	670,510	694,344 ↓	(23,834)
Elected Member Allowances	-	-	-
Elected Member Expenses	-	-	-
Council Committee & LA Allowances	10,300	10,300	-
Council Committee & LA Expenses	1,000	1,000	-
Depreciation and Amortisation	-	-	-
Other Operating Expenses	300,543	191,792 ↑	108,752
Council Internal Allocations	235,173	232,137 ↑	3,036
<b>TOTAL OPERATING EXPENSES</b>	<b>1,569,407</b>	<b>1,491,029 ↑</b>	<b>78,378</b>
<b>OPERATING DEFICIT</b>	<b>(471,955)</b>	<b>(387,681) ↑</b>	<b>(84,275)</b>
Capital Grants Income	-	-	-
<b>SURPLUS / (DEFICIT)</b>	<b>(471,955)</b>	<b>(387,681)</b>	<b>(84,275)</b>
<b>Remove Non-Cash Item</b>			
Add Back Depreciation Expense	-	-	-
<b>Less Additional Outflows</b>			
Capital Expenses	(105,000)	(105,000)	-
Carried Forward Revenue for FY2027	-	(96,260) ↓	96,260
Transfer to Reserves	(23,037)	(23,037)	-
<b>TOTAL ADDITIONAL OUTFLOWS</b>	<b>(128,037)</b>	<b>(224,297) ↓</b>	<b>96,260</b>
<b>DEFICIT</b>	<b>(599,992)</b>	<b>(611,978) ↓</b>	<b>11,986</b>
<b>Add Additional Inflows</b>			
Carried Forward Grants Revenue	218,800	218,055 ↑	746
Transfer from General Equity	-	-	-
Transfer from Reserves	381,192	380,992	200
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>599,992</b>	<b>599,047 ↑</b>	<b>946</b>
<b>NET OPERATING POSITION</b>	<b>-</b>	<b>(12,931)</b>	<b>12,931</b>
			(0)

EACH REPORTING LOCATION INCOME AND EXPENSE STATEMENT YEAR TO DATE 30 JUNE 2026	EARC		
	RB2	RB1	Variance
<b>OPERATING REVENUE</b>			
Grants	20,601,822	19,996,418 ↑	605,403
User Charges and Fees	8,691,597	7,168,799 ↑	1,522,798
Rates and Annual Charges	6,884,526	6,802,552 ↑	81,974
Interest Income	840,514	840,514	-
Other Operating Revenues	2,804,402	2,141,305 ↑	663,097
Council Internal Allocations	6,866,383	6,823,990 ↑	42,393
Untied Revenue Allocation	-	-	-
<b>TOTAL OPERATING REVENUES</b>	<b>46,689,243</b>	<b>43,773,578 ↑</b>	<b>2,915,665</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	20,524,324	22,129,417 ↓	(1,605,093)
Materials and Contracts	18,864,564	18,019,461 ↑	845,104
Elected Member Allowances	567,120	567,120	-
Elected Member Expenses	317,098	316,948 ↑	150
Council Committee & LA Allowances	77,470	77,470	-
Council Committee & LA Expenses	36,743	33,387 ↑	3,356
Depreciation and Amortisation	3,714,647	3,188,462 ↑	526,185
Other Operating Expenses	12,689,348	11,635,251 ↑	1,054,096
Council Internal Allocations	6,866,383	6,823,990 ↑	42,393
<b>TOTAL OPERATING EXPENSES</b>	<b>63,657,696</b>	<b>62,791,506 ↑</b>	<b>866,190</b>
<b>OPERATING DEFICIT</b>	<b>(16,968,453)</b>	<b>(19,017,928) ↓</b>	<b>2,049,474</b>
Capital Grants Income	-	432,337	(432,337)
<b>SURPLUS / (DEFICIT)</b>	<b>(16,968,453)</b>	<b>(18,585,591)</b>	<b>1,617,137</b>
<b>Remove Non-Cash Item</b>			
Add Back Depreciation Expense	3,714,647	3,188,462 ↑	526,185
<b>Less Additional Outflows</b>			
Capital Expenses	(7,809,521)	(8,250,494) ↓	440,973
Carried Forward Revenue for FY2027	(385,449)	(769,904) ↓	384,455
Transfer to Reserves	(5,852,805)	(4,469,084) ↑	(1,383,721)
<b>TOTAL ADDITIONAL OUTFLOWS</b>	<b>(14,047,775)</b>	<b>(13,489,482) ↑</b>	<b>(558,293)</b>
<b>DEFICIT</b>	<b>(27,301,581)</b>	<b>(28,886,611) ↓</b>	<b>1,585,029</b>
<b>Add Additional Inflows</b>			
Carried Forward Grants Revenue	10,068,187	9,746,804 ↑	321,383
Transfer from General Equity	6,672,464	7,995,553 ↓	(1,323,089)
Transfer from Reserves	10,560,931	11,144,254	(583,324)
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>27,301,581</b>	<b>28,886,611 ↓</b>	<b>(1,585,029)</b>
<b>NET OPERATING POSITION</b>	<b>-</b>	<b>-</b>	<b>(0)</b>
			0

**4 Confidential Reports**

**5 General Business and Date of Next Meeting**

**6 Meeting Close**