

Explanation of variances – pro forma

Name of smaller authority: **EAST SUSSEX PARISH COUNCIL**
 County area (local councils and **Southern**)

Insert figures from Section 2 of the AGAR in all **blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- variances of £100,000 or more require explanation regardless of the % variation year on year;
- New from 2025/26 onwards:** variances of £500,000 or more in Box 3 require explanation regardless of the % variation year on year for smaller authorities with income and/or expenditure exceeding £6,500,000

	2024/25	2025/26	Variance	Variance	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
	£	£	£	%			
1 Balances Brought Forward	48,494	55,939					
2 Precept or Rates and Levies	27,500	31,700	4,200	15.27%	YES		
3 Total Other Receipts	8,929	33,571	14,742	166.97%	YES		Salary Increases for Clerk + change in PAYE/NIC see analysis file attached
4 Staff Costs	5,919	7,200	1,282	21.66%	YES		See attached analysis attached
5 Loan Interest/Capital Repayment	2,101	1,001	-1,050	49.98%	YES		See attached analysis attached
6 All Other Payments	19,865	24,542	5,777	30.62%	YES		Last payment of PWLB - see attached
7 Balances Carried Forward	55,939	76,317					New fencing for play area £4775 - Scribe acts package £504 - Grant £500
8 Total Cash and Short Term Investments	55,939	76,317					VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	287,199	287,199	0	0.00%	NO		VARIANCE EXPLANATION NOT REQUIRED
10 Total Borrowings	1,024	0	-1,024	100.00%	YES		PWLB loan paid

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable