

Saint Anthony Roman Catholic Church

2024 - 2025 Annual Report



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September 2025

Dear Parishioners,

Thanks to the dedication of our parish staff and the generosity of our volunteers, our parish continues to be well cared for. Even though we face many challenges, we remain confident that, with God's help, "Unless the LORD builds the house, those who build it labor in vain". (Psalm 127:1) we will overcome them together.

At present, we repaired the men's and women's restrooms in the parish hall, and we also installed protection for our stained-glass windows from heavy rain.

This annual report highlights our parish's needs, accomplishments, and goals. None of what we do would be possible without the generous contributions of time, talent, and financial support from so many volunteers—and from you. Together, we make our parish a vibrant and welcoming community.

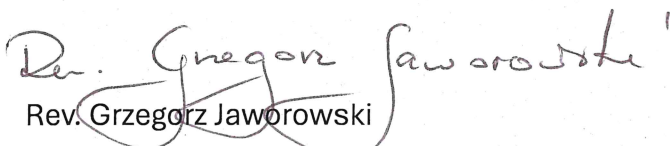
Through the leadership of our committees and the efforts of countless volunteers, our ministries continue to grow. We are blessed to see increasing attendance at Mass, with many new faces among us. Some newly arrived in the area, while others are seeking a spiritual home. To each one, we say: welcome!

Our parish hall remains a lively center of activity. It hosts weekly bingo and meetings. It is also used for fundraisers and family gatherings. Looking ahead, we will continue raising funds for the installation of an elevator, which is now in the processing stage.

Enclosed in this packet you will find our financial report, information on the Archbishop's 2024 Annual Collection, sacramental statistics, a list of ministries, highlights from the last fiscal year, parish improvements, and our goals for 2025-2026.

As we move forward together, I ask you to keep me in your prayers, just as I assure you of mine for each of you. God is with us always. May you find peace and strength in Him, and may the Holy Spirit guide your steps each day. May God bless you!

In Christ,


Rev. Grzegorz Jaworowski
Pastor

St. Anthony Church Volunteer Opportunities

- Altar Servers – Adult and Youth
- Altar Society
- Baptismal Preparation
- Bereavement Ministry
- Bingo
- Extraordinary Ministers of Holy Communion
- Fundraising Committee
- Funeral Mass/Lazarus Committee
- Gardening
- Hospitality/Baking Committee
- Knights of Columbus
- Ladies Guild
- Light Church Cleaning
- Liturgical Music – Adult/Children's Choirs
- Parish Giving Tree
- Parish Health Program (BP Screenings)
- Parish Photographers
- Pastoral Council
- Prayer Line
- Pro-Life Society
- Readers
- Rosary Society
- Sacristans
- Seasonal Decorators
- Stewardship Committee
- Ushers and Greeters
- Wedding Preparation
- Welcoming Committee/Faith and Friendship
- Youth Faith Formation and Catechists

A Few Highlights from 2024-2025!

Our **Prayer Line** is back! Have your intentions lifted to God by prayerful parishioners.. All prayer requests are confidential, only shared with the prayer line members.

Bereavement Ministry has added another member and this trio, of compassionate women, hold 2 sessions each year for those suffering the loss of a loved one.

Bingo – the largest of all groups! This dedicated bunch, works in selling bingo cards, calling numbers, helping with set-up, or working in the kitchen. Bingo is a vital fundraiser for our parish, directly supporting our operating costs. Last fiscal year, Bingo games, sealed tickets, and concessions raised a net of over \$185,000.00. Join this group today! No experience is necessary, just a willingness to serve and a spirit of community.

Mulching Day was a wonderful day of team work with over 10 yards of mulch being spread throughout the property. The Boy Scouts and parishioners did an amazing job!

The **Gardening Committee** has kept the grounds from looking overgrown, weeded and planted.

Everyone has a
God given talent!

Share yours today!

Saint Anthony Church

2024-2025 Financial Report

Cash Accounts

Operating Funds	14,257
Ladies Guild	4,931
Special Bingo Account	4,235
Bingo-Sealed Tickets	1,979
Raffle	17,725
Stipend Account	2,800
Savings	8,047
Reserve for Cathedraticum	34,543
CD	103,200
Money Market	262,718
Total Unrestricted Cash	\$ 454,435

Parish Statistics

	Jun-25	Jun-24
Adults	2,671	2,601
Children	441	314
Families	1,274	1,129
October Count	690	502

Restricted Funds

Hope Ministry	69,179
Parish Hall Refurbishing/Improvements	40,612
Total Restricted Cash	\$ 109,791

Total Church Cash

\$ 564,226

Trends 2018-2022

	Total Offertory	Savings
July 1, 2024 to June 30, 2025	\$ 393,003	\$ 408,508
2023-2024	391,226	342,564
2022	385,978	284,269
2021	391,508	293,818
2020	390,090	231,820

Notable Numbers

July 24-Jun 25 Avg. Weekly & Online Offertory	7,067
Jul 23-Jun 24 Avg. Weekly & Online Offertory	7,047
Mortgage Balance	54,315

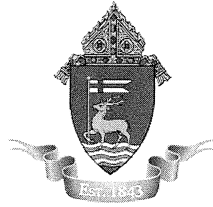
2025-2026 Goal

- To continue our growth in attendance at the celebration of Mass, in our youth formation program, sacraments, in volunteering, and events. We are blessed to continue to be

Saint Anthony Church

2024-2025 Financial Report & 2025-2026 Budget

	2024-2025	2023-2024		2025-2026
Income	Actual	Actual	Variable	Budget
Weekly Offertory	266,125	265,459	666	260,000
Online Regular Collection	101,364	100,963	401	100,000
Holy Days	25,514	24,804	710	25,000
Interest & Dividends	18,650	19,697	(1,047)	11,000
Cell Tower Rental Income	45,096	43,634	1,462	46,968
Other Rental Income	1,370	1,732	(362)	1,300
Stole Fees (baptisms, weddings & funerals)	14,135	18,700	(4,565)	12,600
Gifts, Donations and Bequests	23,663	19,423	4,240	15,000
Votive Candles	9,103	6,759	2,344	8,400
Seasonal Flowers	4,353	4,721	(368)	4,500
Church Hall Repairs	7,440	22,941	(15,501)	-
Improvements and Maintenance	18,631	-	18,631	24,000
Bingo (net profit)	185,665	157,328	28,337	184,000
Program & Events Revenues	37,799	53,923	(16,124)	80,560
Religious Education Fees	15,729	13,151	2,578	14,900
ERCT Credits	8,852	48,481	(39,629)	-
Bulletin Advertising	766	-	766	700
Total Income	\$ 784,255	\$ 801,716	\$ (17,461)	\$ 788,928
Expenses				
Salaries & Payroll Taxes	286,910	269,193	17,717	288,229
Employee Benefits	76,483	73,606	2,877	76,362
Contracted Labor	40,995	30,655	10,340	42,500
Utilities	60,147	58,186	1,961	62,718
Property & Casualty Insurance	25,527	19,031	6,496	26,700
Maintenance & Repairs	58,375	37,741	20,634	47,000
Rectory Operating Expense	5,699	7,341	(1,642)	6,100
Office & Administrative Expense	13,149	14,791	(1,642)	13,700
Interest Expense	2,683	3,497	(814)	2,100
Sacramental & Liturgy	17,134	14,941	2,193	17,750
Religious Education Program	7,152	2,898	4,254	7,890
Charity & Gifts	6,143	11,052	(4,909)	8,600
Events & Socials	17,560	33,188	(15,628)	37,840
Professional Fees	6,598	6,119	479	7,650
Publications & Memberships	4,579	4,423	156	4,600
Cathedraticum	34,428	36,919	(2,491)	33,000
Catholic School Assessments	250	250	-	500
Total Expenses	\$ 663,812	\$ 623,830	\$ 39,982	\$ 683,239
Net Income	\$ 120,443	\$ 177,886	\$ (57,443)	\$ 105,689



2024 Archbishop's Annual Appeal

Saint Anthony Parish in Prospect with a goal of \$60,000.00, had 233 families/households pledge \$48,879.75 which is an average pledge of \$209.78 per family or household. 22% of our families responded to the appeal meeting 81% of our goal.

Sacraments

The official Seven Sacraments of the Catholic Church are rooted in two things:

- The life and ministry of Jesus Christ
- The Tradition of the Catholic Church; the Church's wisdom, teaching, and practice handed down through the ages under the guidance of the Holy Spirit

Sacramental Statistics for St. Anthony Church – 2024

Baptisms – 12

First Holy Communions – 21

Confirmations– 9

Marriages – 2

Deaths– 52

2024-2025 St. Anthony Church Property Repairs/Improvements

Church

- Repairs and improvements to the men's and women's restrooms in the hall were completed.
- Repair of ceiling over sanctuary.
- Our stained glass windows were covered.
- New additional downspouts were added to the west facing side of the church and drainage to the storm drain.
- New lighting in the mechanical room.
- New awning covers.
- Close area above cabinets in second sacristy.

Parish Center

- Minor repairs to plumbing, lighting, and leaking on the flat roof.
- New awning cover.

Rectory

- Three split units were added to the rectory, eliminating the need for window A/C units and adding an additional source for heat.

2025-2026 St. Anthony Church Repairs/Improvement Goals

Removal of a tree at the rectory. Trimming of several trees at the parish center.

Continue the planning, and fund-raising for a church elevator.