

AGENDA
Bexar County
Emergency Services District No. 11
Budget Workshop for District Commissioners
August 7, 2025
12:00 P.M.

Bexar County Emergency Services District No. 11 (BCESD11) will conduct a Special Board meeting at the BCESD11 Fire Facility located at 7412 Walzem Road, Converse, TX 78244 on August 7, 2025 beginning at 12:00 P.M. The following items will be discussed:

1. Call the BCESD11 Board meeting to Order and establish a quorum. Delayed to 12:25PM Present: True, Stevens, Brown, Williams and Herrera
 - a. Pledge of Allegiance
2. Citizen Public Forum (3-minute time limit per individual) None
3. Budget Workshop
 - a. Presentation, discussion and direction on the 2025/2026 Draft Budget – Ms. Foster and Chief Wendt Handouts were distributed. Revenue with respect to sales tax is forecasted to remain healthy with continued steady increase. Property tax is beginning to flatten. This is attributed to lower property values, aging accounts and successful protests. New items requested were additional personnel, compensation study, new vehicle, upfit to brush truck and training facility.
 - b. Commissioner Comments Direction given by Commissioners to move forward with COLA, Step Increases, Training Facility, Rescue Tools and to remove several large items as not to largely impact the reserve.
4. Adjournment 2:38PM Motion made by Commissioner Brown and 2nd by Commissioner Stevens. Motion passes 5/0.

I certify that the above notice of meeting was posted at BCESD11 Station 141 at 7412 Walzem Road, Converse, TX 78244 and at www.BCESD11.org by 12:00 P.M. on Monday, August 4, 2025.

Kathy Foster
Administrator

Note: The Board may retire to Executive Session any time between the meeting's opening and adjournment for any purposes authorized by the Texas Open Meetings Act including but not limited to: consultation with legal counsel (Section 551.071 of the Texas Government Code); personnel matters (Section 551.074) and/or discussion of real estate acquisition (Section 551.072). Action, if any, will be taken in open sessions. This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodation or interpretative services must be made 48 hours prior to this meeting. Please contact the Administrator, for concerns or requests, at (210) 467-5878. Anyone wishing to record or film the meeting will do so in the designated area.

ATTEST:


Rudy Herrera, BCESD11 Secretary


Kathy Foster, BCESD11 Administrator