

ST. ISIDORE THE FARMER PARISH

19812 E 1000 AVE, DIETERICH, IL 62424

FISCAL YEAR JULY 2025 THROUGH JUNE 2026

Receipts	6/30/2026	6/30/2025
A. PARISH		
Regular Church Support	491,433	478,271
Forward in Faith	612,380	
Stole Fees	1,815	1,520
Rental Income	16,485	8,425
Votive Offerings & Flowers	-875	-96
Misc Income		
Bequests		
Breakfast Fundraisers	32,190	31,008
Interest - Diocese	10,179	11,436
Interest - Bank Accounts	1,117	695
Rel Ed (Summer Program)	1,827	1,420
Registration Fees (PSR)	4,425	4,239
CCW Income	4,860	3,065
YM Income	7,316	11,486
Cemetery	15,465	14,210
Restricted Donations	8,741	-2,120
Total Parish Income	1,207,358	563,559
B. DIOCESAN ASSESSMENTS & COLLECTIONS		
Church in South Africa	655	715
Catholic Times	1,705	1,935
Church in Latin America	315	480
Peter's Pence	305	888
Campaign for Justice & Hope	255	375
Retirement Fund for Religious	960	1,592
Catholic Children's Home	2,117	2,126
Church in Central/Eastern Europe		642
Catholic Charities	5,148	5,969
World Mission Sunday	135	950
Catholic Relief Services	710	560
Operation Rice Bowl	868	795
Holy Land	1,002	748
Seminarians	1,275	1,815
Catholic Home Mission Appeal	320	320
Pentecost (Retired Diocesan Priests)	775	530
Communication Campaign	405	305
Other Collections	5,880	1,323
Total Diocesan Assessments & Collection Receipts	22,830	22,068

Disbursements	6/30/2026	6/30/2025
A. PARISH		
Salaries - Clergy, Admin, Maintenance	89,692	86,128
Fringe Benefits - Clergy & Lay Employees	47,033	52,925
Contractual Services	32,502	11,101
Utilities	54,146	54,361
Telephone	4,363	4,031
Cable/TV		-28
Internet	1,225	1,476
Insurance (P & L)	61,975	64,778
Repairs, Construction, & Campaign Expense	320,190	66,701
Equipment & Furniture	23,346	13,512
Supplies	17,843	20,102
Background Checks	850	
Charitable Contributions	14,950	8,250
Parish Social & Events	7,796	9,650
Support to Other Parishes - Catholic School Tuition	2,000	2,000
Religious Education	10,690	14,706
CCW Expense	6,940	4,679
YM Expense	4,049	13,255
Permits, Fees, & Licenses	633	4,717
Miscellaneous		-75
Breakfast Fundraiser Expenses	7,662	6,146
Sesquicentennial Expenses		12,325
Diocesan Cemetery Assessment		0
Other Expenses	338	6,900
Total Parish Disbursements	708,223	457,640

B. DIOCESAN ASSESSMENTS & COLLECTIONS		
Parish Community Tithe to Diocese	53,920	53,598
Forward in Faith Tithe	60,097	
Total Diocesan Assessments & Collections		
C. OTHER		
Money Invested w/ Diocese this year		

NET INCOME	385,118	52,321
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