

BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 2

Adopted Budget for Fiscal Year Ending September 30, 2026

ADOPTED BUDGET	
9/30/2026	
Revenue :	
1 Property Taxes	4,423,820
2 Interest earned	250,000
3 Loan/Lease Income	124,242
4 Other	0
Total Revenues:	4,798,061.60
Expenses :	PROPOSED
5 Brazoria F.D.	143,325
6 Columbia Lakes Area Coverage	85,995
7 Damon F.D.	143,325
8 Jones Creeks F.D.	143,325
9 Old Ocean F.D.	143,325
10 Rivers End F.D.	143,325
11 Sweeny F.D.	143,325
12 West Columbia F.D.	143,325
13 Wild Peach F.D.	143,325
14 Commissioner Fees Less Tax	8,000
15 Office Supplies	3,500
16 PO Box	200
17 Legal Fee	52,000
18 Tax Collection Fees	19,000
19 CAD Fees	28,000
20 Audit Fees	10,500
21 Insurance & Treasurer Bond	15,000
22 Training - ESD Commissioners	3,000
23 Training - Departments	20,000
24 Travel Expenses	5,000
25 E-Dispatches	4,500
26 Additional Dispatching/Reporting	50,000
27 Bookkeeping	13,000
28 Vehicle Repair & Maintenance	250,000
29 Building Repair & Maintenance	100,000
30 Newspaper Notices	2,500
31 Memberships	2,500
32 Training Equip/Training Field Maint	50,000
33 Capital Expenses	1,300,000
34 Brazoria Station 1 Constuction	250,000
35 Capital Lease Expense	80,306
36 Interest & Agent Fees	5,000
37 Wesbite	1,500
38 Firehouse Interface (WCPD/BPD)	2,750
39 Miscellaneous	2,000
	3,510,851.00
SURPLUS/DEFICIT	1,287,210.60