

# BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 2

## Approved Budget for Fiscal Year Ending September 30, 2025

0.074923

**Approved**

**BUDGET**

**Revenue :**

	<b>9/30/2025</b>
Property Taxes	3,877,344
Interest earned	200,000
Loan/Lease Income	65,500
Other	0
<b>Total Revenues:</b>	<b>4,142,843.99</b>

**Expenses :**

	<b>PROPOSED</b>
Brazoria F.D.	136,500
Columbia Lakes Area Coverage	81,900
Damon F.D.	136,500
Jones Creeks F.D.	136,500
Old Ocean F.D.	136,500
Rivers End F.D.	136,500
Sweeny F.D.	136,500
West Columbia F.D.	136,500
Wild Peach F.D.	136,500
Commissioner Fees Less Tax	6,000
Office Supplies	3,500
PO Box	150
Legal Fee	52,000
Tax Collection Fees	17,000
CAD Fees	25,000
Audit Fees	10,500
Insurance & Treasurer Bond	3,000
Training - ESD Commissioners	3,000
Training - Departments	20,000
Travel Expenses	5,000
E-Dispatches	4,500
Additional Dispatching/Reporting	50,000
Bookkeeping	13,200
Vehicle Repair & Maintenance	100,000
Building Repair & Maintenance	40,000
Newspaper Notices	2,500
Memberships	1,000
Training Equip/Training Field Maint	50,000
Capital Expenses	489,000
Brazoria Station 1 Constuction	250,000
Capital Lease Expense	80,306
Interest & Agent Fees	5,000
Wesbite	1,500
Firehouse Interface (WCPD/BPD)	2,750
Miscellaneous	2,000
	<b>2,410,805.98</b>

SURPLUS/DEFICIT

1,732,038.01